

**Ector County Independent School District
Odessa, Texas**

Memorandum

TO: Board of Trustees
FROM: Tom Crowe, Superintendent of Schools
SUBJECT: **REQUEST FOR APPROVAL OF BUDGET AMENDMENT #3**
DATE: December 15, 2015

Attached is a summary of the recommended Budget Amendment #3 for the 2015 - 2016 budget.

The net result of the amendment is as follows:

Net Decrease in Fund Balance – General Fund	\$3,958,895
Net Decrease in Fund Balance – Food Service	\$91,105

It is recommended that the Board of Trustees approve Budget Amendment #3 for the 2015– 2016 budget as presented in the attachment.

Respectfully submitted,

Tom Crowe,
Superintendent of Schools

David Harwell,
Chief Financial Officer