

## **Executive Summary: Consolidated District Plan - FY27**

The Consolidated District Plan (CDP) is a mandatory planning document that streamlines the application process for 12 federal grant programs. It must be approved by the Board of Education annually before any specific federal grant applications can be authorized.

### **Core Purpose and Structure**

The CDP allows the district to answer planning questions holistically across various federal programs, ensuring that our local educational strategies align with federal requirements. Key components of the plan include:

- Needs Assessment: A summary of results from the district to justify the selection of funding sources.
- Funding Strategies: Identification of how the district will braid (weave together) or blend/transfer funds between Title II and Title IV to support high-quality initiatives.
- Stakeholder Consultation: Documentation of the annual involvement of parents, teachers, principals, and other specialized staff in the planning process.

### **Key Board Oversight Areas**

Board members should be aware of several specific mandates within the plan:

- Equitable Participation: The district must outline specific steps to overcome barriers to participation related to gender, race, national origin, color, disability, or age.
- Parent and Family Engagement: For Title I funds, the district must maintain a written policy developed jointly with families to improve academic achievement and school performance.
- Student Support Services: The plan details our strategies for homeless youth, transition services for preschool and college/career readiness, and methods for maintaining a safe learning environment (reducing bullying and discipline overuse).

### **Title I Specifics**

The CDP requires the Board to review the status of our attendance centers, specifically whether they operate as Schoolwide or Targeted Assistance programs, and the objective criteria used to identify students in need of supplemental support.

### **Recommendation**

The administration recommends the Board of Education approve the Consolidated District Plan for FY27.