Wharton County Junior College

Proposed Agenda Item

Board of Trustees Meeting

Complete this form and submit it to the Office of the President by 5:00 pm on the eleventh day before the following Tuesday meeting of the Board of Trustees. If this form does not provide enough space, you may use an expanded version *as long as you follow the format specified below.*

Date of Board Meeting: <u>6/20/17</u>   Date of This Proposal: <u>6/12/17</u>

SUBJECT (item as it will appear on agenda): Increase in Technology Fee.

RECOMMENDATION: Approve increasing the technology fee by $5.00 per semester (from $55.00 per semester to $60.00 per semester).

BACKGROUND/RATIONALE:
Technology costs to protect the college's computer systems and student's educational information continue to increase. By increasing the technology fee, the college can continue to purchase software and services that help protect the above areas. If approved, this change would be effective with the Fall 2017 semester.

Estimated Cost and Budgetary Support (how will this be paid for?):
Estimated increase in annual revenue of $90,000.00

RESOURCE PERSON(S) [name(s) and title(s)]:
Bryce D. Kocian, Vice President of Administrative Services

SIGNATURES:

<u>B D Kocian</u>   <u>6/12/17</u>
Originator   Date

<u>B. D Kocian</u>   <u>6/12/17</u>
Cabinet-Level Supervisor   Date

PRESIDENT'S APPROVAL:

<u>Betty A. McCrohan</u>   <u>6-12-17</u>

Reg 113
6-21-95, 12-16-99