



# *Woodbridge Board of Education*

## *Recommended Adjustments to Proposed Operating Budget FY 2022*

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*PRESENTATION TO THE BOARD OF EDUCATION  
MARCH 15, 2021*

## *Updated Process of Budget Development*

- Jan. 19, 2021: Approval by BOE of Superintendent's proposed budget, a 3.23% increase over FY 2021
- Jan. 26, 2021: Presentation to the Joint Boards of Selectmen and Finance
- Feb. 23, 2021: Approval by Board of Selectmen of BOE proposed budget
- March 10, 2021: BOE Finance Cmte. meeting
- March 15, 2021: Tonight's BOE meeting, for discussion & potential action
- March 18, 2021: Meeting of Board of Finance

## *Recommended Subtractions from the Previous Proposal*

- \$42,000 from savings in certified resignations and replacements at lower salary level
- \$40,202 from recalculation of anticipated medical insurance premium increase based on updated statistics
- \$14,000 from anticipated additional personnel savings
- \$13,800 from technical edit in online subscriptions district-wide
- \$10,500 from shift of COVID-related building improvements from operating budget to ESSER II grant funding
- \$5,000 from shift of COVID-related custodial/maintenance supplies from operating budget to ESSER II grant funding
- \$4,170 from shift of COVID-related nursing supplies from operating budget to ESSER II grant funding
- \$1,155 from strategic reduction of physical printers and copiers

*Total Recommended Subtractions  
from the Previous Proposal*

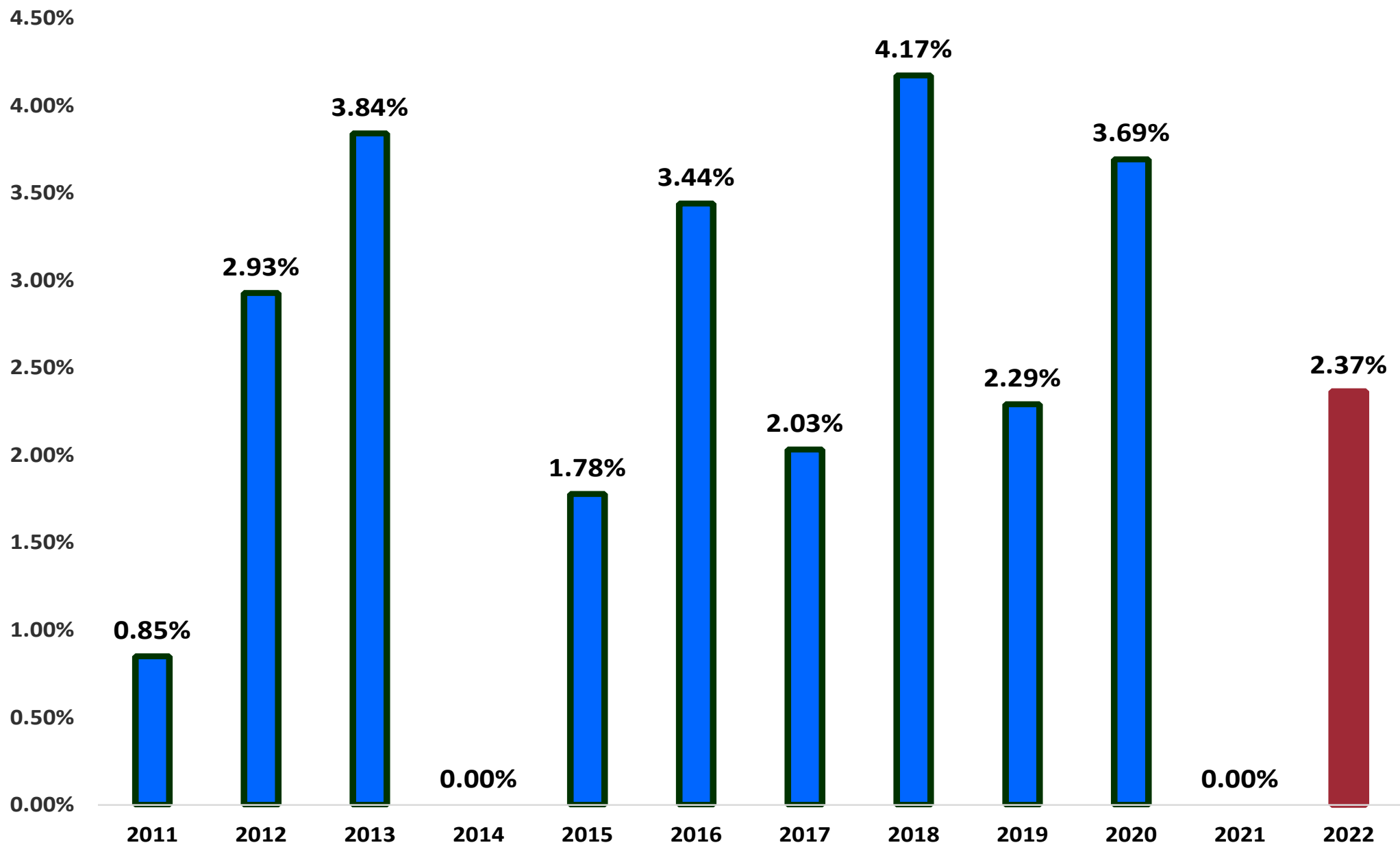
- \$130,827

Recommended Adjusted Total FY2022  
Operating Budget Proposal:  
**\$15,561,620**

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RECOMMENDED ADJUSTED INCREASE OVER  
CURRENT FY2021 BUDGET:  
\$359,666 (2.37%)

## Budget Increases



## *Final Thoughts*

- Many thanks to budget task force committees, as well as ongoing feedback from community members
- Please reach out with any questions, concerns, or input

*“We cannot become what we need to be  
by remaining where we are.”*

*~ Max DePree*

