



Woodbridge Board of Education

Recommended Adjustments to Proposed Operating Budget FY 2022

*PRESENTATION TO THE BOARD OF EDUCATION
MARCH 15, 2021*

Updated Process of Budget Development

- Jan. 19, 2021: Approval by BOE of Superintendent's proposed budget, a 3.23% increase over FY 2021
- Jan. 26, 2021: Presentation to the Joint Boards of Selectmen and Finance
- Feb. 23, 2021: Approval by Board of Selectmen of BOE proposed budget
- March 10, 2021: BOE Finance Cmte. meeting
- March 15, 2021: Tonight's BOE meeting, for discussion & potential action
- March 18, 2021: Meeting of Board of Finance

Recommended Subtractions from the Previous Proposal

- \$42,000 from savings in certified resignations and replacements at lower salary level
- \$40,202 from recalculation of anticipated medical insurance premium increase based on updated statistics
- \$14,000 from anticipated additional personnel savings
- \$13,800 from technical edit in online subscriptions district-wide
- \$10,500 from shift of COVID-related building improvements from operating budget to ESSER II grant funding
- \$5,000 from shift of COVID-related custodial/maintenance supplies from operating budget to ESSER II grant funding
- \$4,170 from shift of COVID-related nursing supplies from operating budget to ESSER II grant funding
- \$1,155 from strategic reduction of physical printers and copiers

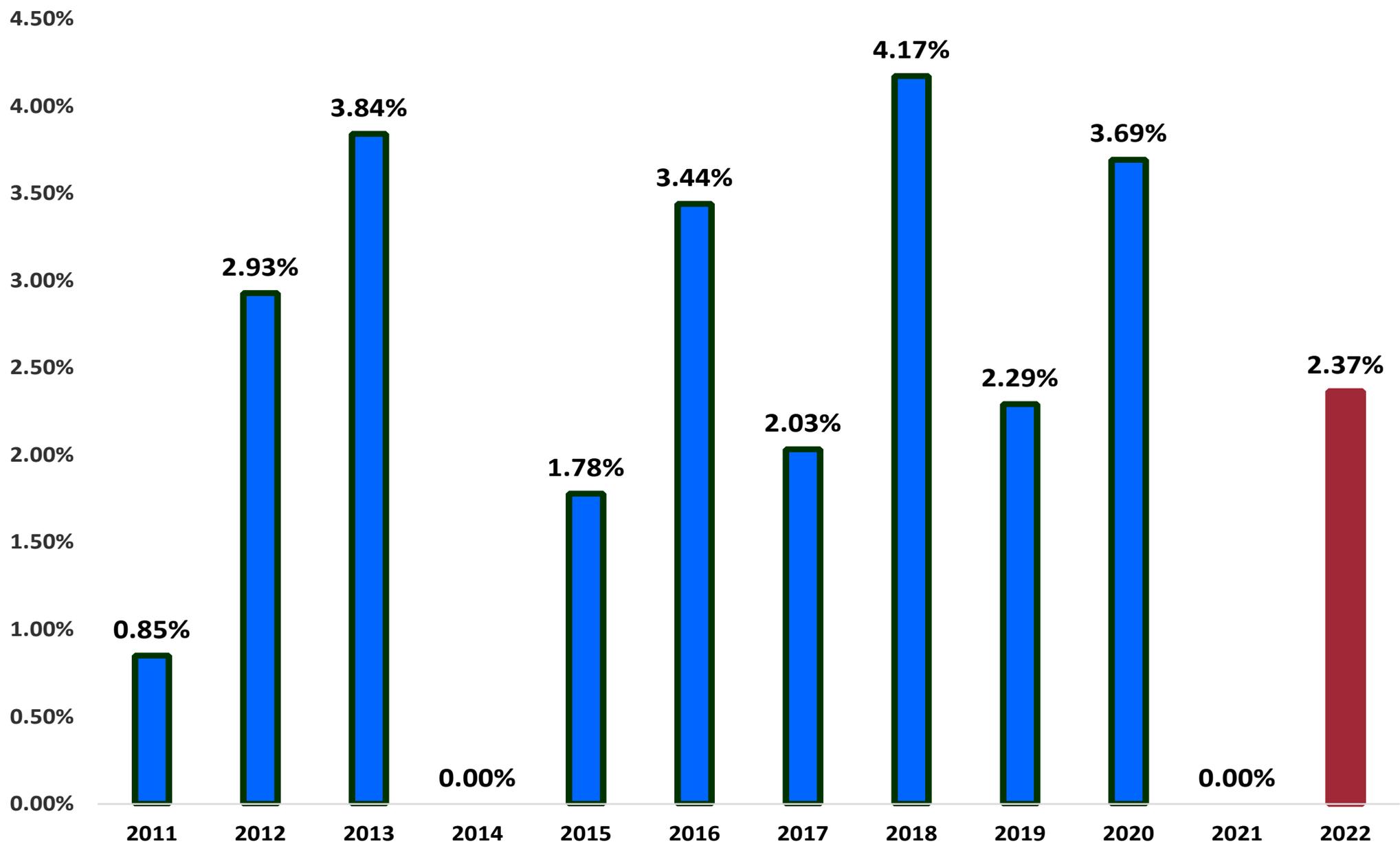
*Total Recommended Subtractions
from the Previous Proposal*

- \$130,827

Recommended Adjusted Total FY2022
Operating Budget Proposal:
\$15,561,620

RECOMMENDED ADJUSTED INCREASE OVER
CURRENT FY2021 BUDGET:
\$359,666 (2.37%)

Budget Increases



Final Thoughts

- Many thanks to budget task force committees, as well as ongoing feedback from community members
- Please reach out with any questions, concerns, or input

*“We cannot become what we need to be
by remaining where we are.”*

~ Max DePree

