

To: Board of Education

From: Martin Hickman, Chief Financial Officer

CC: Dr. Mark Daniel, Superintendent

Date: 5/27/2020

Re: 2020-2021 Fees

Each spring the Board establishes student and facilities fees for the upcoming school year. Below are recommendations for the 2020–2021 school year.

Food Service

Administration recommends a \$0.05 increase to lunch prices, excluding High School Tier 2, due to rising costs and Federal Paid Lunch Equity requirements. No change is recommended for reduced price meals, breakfast or extra milk.

Lunch/Breakfast Prices:	2019-20	2020-21
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Students:		
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Elementary School – Regular Price	\$2.20	\$2.25
Middle School - Regular Price	\$2.25	\$2.30
High School - Tier 1 Regular Price	\$2.25	\$2.30
High School - Tier 2 Regular Price	\$2.90	\$2.90
Reduced Price	\$0.40	\$0.40

Adults:		
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Elementary School	\$2.70	\$2.75
Middle School	\$2.75	\$2.80
High School - Tier 1	\$2.75	\$2.80
High School - Tier 2	\$3.40	\$3.40

Breakfast Prices:		
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Students:		
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Elementary – Regular Price	\$1.45	\$1.45
Secondary – Regular Price	\$1.45	\$1.45
Reduced Price	\$0.30	\$0.30

Extra milk	\$0.55	\$0.55
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* Additional items charged a la carte

Driver's Education

No change is recommended.

	2019-20	2020-21
Behind-the-wheel fee	\$300.00	\$300.00
Classroom instruction	\$100.00	\$100.00

Instructional Supply/Technology/Activity Fees

No change is recommended.

	2019-20	2020-21
Elementary		
Preschool	No fees	No fees
Kindergarten – Half Day	\$60.00	\$60.00
Grades 1-5 & Full Day Kindergarten	\$105.00	\$105.00
5th Grade Band/Orchestra	\$85.00	\$85.00
Middle School		
All Grades	\$125.00	\$125.00
Grade 6 Before School Program (Per Quarter)	\$85.00	\$85.00
High School -		
Grades 9-12	\$155.00	\$155.00
Parking – NCHS & NCWHS *	\$60.00	\$60.00
Activity Ticket (Optional)	\$20.00	\$20.00
Special Education	Pay grade level fee	
Activity Fee - Grades 6-12		
Per activity	\$85.00	\$85.00
Technology Fee		
All grade levels	\$25.00	\$25.00

*Parking fees are recommended to be pro-rated on a fall/spring basis. Passes purchased in fall are \$60 and spring \$30.

1:1 Device Rental Fees

The District began to phase out the Bring Your Own Device option during the 2019-2020 school year by requiring rental for grades 6 and 9. Students in the other grades who had already purchased their own device were allowed to use it. Rental will be required in 2020-2021 for grades 6, 7, 9 and 10.

No change is recommended.

	2019-20	2020-21
Chromebook Rental Grades 6 - 12	\$75	\$75

Facilities Rental

No changes to facilities rental rates are recommended for 2020-21.

Facility / Equipment / Labor	Reduced Rate Per Hour	Full Rate Per Hour
<u>Classroom</u>		
Regular classroom	\$12.00	\$24.00
Extra large room or study hall	\$15.00	\$30.00
<u>Gymnasium</u>		
Elementary	\$22.00	\$44.00
Junior High (except Neuman Gym) / High School Small Gyms	\$55.00	\$110.00
High School Large Gyms/Neuman Gym	\$60.00	\$120.00
<u>Swimming Pool</u>	\$40.00	\$80.00
<u>Scoreboard</u>	\$12.50	\$25.00
<u>PA System</u>	\$12.00	\$24.00
<u>Kitchen and Cafeteria</u>		
Elementary	\$29.00	\$58.00
Junior High	\$47.00	\$94.00
High School	\$55.00	\$110.00
<u>Auditorium</u>	\$60.00	\$120.00
<u>Outdoor Facilities</u>		
Football (Except High School)	\$23.00	\$46.00
Baseball (Except High School)	\$23.00	\$46.00
Softball (Except High School)	\$23.00	\$46.00
Soccer (Except High School)	\$23.00	\$46.00
Tennis	\$23.00	\$46.00
Track	\$23.00	\$46.00
<u>Employee Labor Fee</u>		
Weekday	Partial	\$20.50
Non-Holiday	Increment of Full Hour	\$30.75
Sundays and Holidays	Applied	\$41.00
* There will be a two hour minimum fee for all use, in addition to applicable custodial or supervisory		