



**Crosby Independent School District
Comparative Tax Collection Report
Year-to-Date as of December 31, 2025**

	Fiscal Year 2023-2024	Fiscal Year 2024-2025	Fiscal Year 2025-2026
District Revenue			
Current Tax Collections			
Maintenance & Operations (General Fund)	\$ 8,601,791	\$ 10,117,803	\$ 9,395,510
Interest & Sinking (Debt Service Fund)	5,450,640	6,430,807	6,060,804
Total Current Year Tax Collections	14,052,430	16,548,610	15,456,314
Delinquent Tax Collections			
Maintenance & Operations (General Fund)	451,862	313,265	602,926
Interest & Sinking (Debt Service Fund)	226,468	181,689	370,168
Total Delinquent Tax Collections	678,330	494,954	973,094
Penalty & Interest			
Maintenance & Operations (General Fund)	143,590	176,757	210,775
Interest & Sinking (Debt Service Fund)	67,014	82,360	92,217
Total Penalty & Interest	210,604	259,117	302,992
Total District Revenue	14,941,364	17,302,682	16,732,400
Non-Revenue			
Collection Fees (Attorney and Court Costs)	200,019	209,074	241,818
Total Non-Revenue	200,019	209,074	241,818
TOTAL COLLECTIONS	\$ 15,141,384	\$ 17,511,755	\$ 16,974,218
Adjusted Tax Levy	\$ 34,058,056	\$ 37,262,081	\$ 39,553,201
YTD Percentage Collected (Current Collections)	41.26%	44.41%	39.08%
Levy Balance			
Current	\$ 20,005,626	\$ 20,713,471	\$ 24,096,888
Delinquent	2,765,282	2,933,308	3,055,551
Total Levy Balance	\$ 22,770,908	\$ 23,646,779	\$ 27,152,439
Tax Rate			
Maintenance & Operations	\$ 0.757500	\$ 0.755200	\$ 0.744100
Interest & Sinking	0.480000	0.480000	0.480000
Total Tax Rate	\$ 1.237500	\$ 1.235200	\$ 1.224100