



**Crosby Independent School District
Comparative Tax Collection Report
Year-to-Date as of December 31, 2025**

	Fiscal Year 2023-2024	Fiscal Year 2024-2025	Fiscal Year 2025-2026
District Revenue			
Current Tax Collections			
Maintenance & Operations (General Fund)	\$ 8,601,791	\$ 10,117,803	\$ 9,395,510
Interest & Sinking (Debt Service Fund)	5,450,640	6,430,807	6,060,804
Total Current Year Tax Collections	<u>14,052,430</u>	<u>16,548,610</u>	<u>15,456,314</u>
Delinquent Tax Collections			
Maintenance & Operations (General Fund)	451,862	313,265	602,926
Interest & Sinking (Debt Service Fund)	226,468	181,689	370,168
Total Delinquent Tax Collections	<u>678,330</u>	<u>494,954</u>	<u>973,094</u>
Penalty & Interest			
Maintenance & Operations (General Fund)	143,590	176,757	210,775
Interest & Sinking (Debt Service Fund)	67,014	82,360	92,217
Total Penalty & Interest	<u>210,604</u>	<u>259,117</u>	<u>302,992</u>
Total District Revenue	<u>14,941,364</u>	<u>17,302,682</u>	<u>16,732,400</u>
Non-Revenue			
Collection Fees (Attorney and Court Costs)	200,019	209,074	241,818
Total Non-Revenue	<u>200,019</u>	<u>209,074</u>	<u>241,818</u>
TOTAL COLLECTIONS	<u>\$ 15,141,384</u>	<u>\$ 17,511,755</u>	<u>\$ 16,974,218</u>
Adjusted Tax Levy	\$ 34,058,056	\$ 37,262,081	\$ 39,553,201
YTD Percentage Collected (Current Collections)	41.26%	44.41%	39.08%
Levy Balance			
Current	\$ 20,005,626	\$ 20,713,471	\$ 24,096,888
Delinquent	2,765,282	2,933,308	3,055,551
Total Levy Balance	<u>\$ 22,770,908</u>	<u>\$ 23,646,779</u>	<u>\$ 27,152,439</u>
Tax Rate			
Maintenance & Operations	\$ 0.757500	\$ 0.755200	\$ 0.744100
Interest & Sinking	0.480000	0.480000	0.480000
Total Tax Rate	<u>\$ 1.237500</u>	<u>\$ 1.235200</u>	<u>\$ 1.224100</u>