

Grant Spending Summary

FY 2025

For the Period End: 05/31/2025

Code	Grant Name	Grant Ending Date	Carryover Eligible	State & Federal / Competitive	Budget Amount	Encumbrance	YTD Expenses	Balance	Spend Down **	Grant Status
1005	24/25 TITLE I	September 30, 2025	Yes	State & Federal	9,382,808.00	1,159,706.37	6,033,253.21	2,189,848.42	64%	Approved/Awarded
1025	24/25 TITLE ID	September 30, 2025	Yes	State & Federal	274,838.00	30,421.10	91,705.75	152,711.15	33%	Approved/Awarded
1045	CSLFRF - GRADUATION SPECIALIST GRANT	n/a	No	State & Federal	200,000.00	48,129.95	91,470.25	60,399.80	46%	Approved/Awarded
1054	23/24 310	September 30, 2025	Yes	State & Federal	406,353.40	48,892.13	275,754.95	81,706.32	68%	Approved/Awarded
1095	24/25 TITLE II	September 30, 2025	Yes	State & Federal	1,351,050.00	106,232.05	495,727.03	749,090.92	37%	Approved/Awarded
1113	22/23 CYO	December 31, 2026	Yes	Competitive	1,808,273.00	0.00	76,076.40	1,732,196.60	4%	Approved/Awarded
1125	24/25 TITLE III LEP	September 30, 2025	Yes	State & Federal	240,475.00	13,186.80	203,583.99	23,704.21	85%	Approved/Awarded
1165	24/25 TITLE III IMMIGRANT	September 30, 2025	Yes	State & Federal	78,545.00	6,979.95	43,127.99	28,437.06	55%	Approved/Awarded
1204	23/24 EPA	March 31, 2026	No	State & Federal	5,925,000.00	178,957.65	806,296.35	4,939,746.00	14%	Approved/Awarded
1215	24/25 TITLE IV	September 30, 2025	Yes	State & Federal	628,872.00	89,384.62	375,884.54	163,602.84	60%	Approved/Awarded
1224	23/24 EPA REBATE	May 29, 2026	No	State & Federal	1,725,000.00	799,254.00	925,746.00	0.00	54%	Approved/Awarded
1275	24/25 CYBERSECURITY	November 30, 2026	No	Competitive	147,936.00	0.00	36,975.00	110,961.00	25%	Approved/Awarded
1305	24-25 INDIAN EDUCATION	June 30, 2025	Yes	State & Federal	26,193.00	1,225.91	24,741.23	225.86	94%	Approved/Awarded
1325	24/25 RE-EIED GRANT	October 31, 2025	No	Competitive	280,521.00	20,250.00	255,783.00	4,488.00	91%	Approved/Awarded
1355	24/25 BTAC GRANT	June 30, 2026	No	Competitive	30,568.00	0.00	0.00	30,568.00	0%	Approved/Awarded
1405	24/25 TEAMS GRANT	December 31, 2025	Yes	Competitive	2,922,653.00	457,425.06	740,702.75	1,724,525.19	25%	Approved/Awarded
1415	24/25 TEAMS YR2 C/O	December 31, 2025	No	Competitive	910,600.69	139,379.49	105,464.44	665,756.76	12%	Approved/Awarded
1425	24/25 WIA YOUTH	June 30, 2025	Yes	State & Federal	955,960.46	66,059.69	581,847.32	308,053.45	61%	Approved/Awarded
1435	24/25 WIOA CORE GRANT	June 30, 2025	No	State & Federal	125,850.00	12,817.43	65,134.12	47,898.45	52%	Approved/Awarded
1445	24/25 WIOA INSTRUCTIONAL	June 30, 2025	No	State & Federal	145,600.00	14,732.28	90,253.52	40,614.20	62%	Approved/Awarded
1455	24/25 WIOA INSTITUTIONAL	June 30, 2025	No	State & Federal	28,800.00	0.00	7,819.03	20,980.97	27%	Approved/Awarded
1505	24/25 MAGNET YR 2 C/O	September 30, 2025	Yes	Competitive	257,590.69	20,344.73	234,100.92	3,145.04	91%	Approved/Awarded
1515	24/25 MAGNET ARC YR 3	September 30, 2025	Yes	Competitive	3,194,733.00	566,348.25	1,938,810.57	689,574.18	61%	Approved/Awarded
1705	READ GRANT YEAR 4	September 30, 2025	Yes	Competitive	748,049.00	132,570.41	354,729.31	260,749.28	47%	Approved/Awarded
1905	24/24 STOP GRANT - YEAR 3	September 30, 2025	Yes	Competitive	542,809.05	73,424.34	335,015.50	134,369.21	62%	Approved/Awarded
1915	24/25 STOP ROUND 2 - YEAR 1 C/O	September 30, 2025	Yes	Competitive	1,000,000.00	8,661.41	121,295.01	870,043.58	12%	Approved/Awarded
1935	24/25 ENERGY PRIZE	June 30, 2025	No	Competitive	50,000.00	8,264.55	41,735.45	0.00	83%	Approved/Awarded
2105	24/25 IDEA PRESCHOOL	June 30, 2025	No	State & Federal	158,721.00	28,361.93	126,290.00	4,069.07	80%	Approved/Awarded
2205	24/25 IDEA FLOWTHROUGH	June 30, 2025	No	State & Federal	1,600,000.00	323,274.44	1,262,402.52	14,323.04	79%	Approved/Awarded
2245	24/25 RAG FUNDING	September 30, 2025	No	State & Federal	1,334,857.00	152,046.76	614,469.35	568,340.89	46%	Approved/Awarded
2265	35a(4) - EARLY LITERACY COACH	June 30, 2025	No	State & Federal	125,000.00	24,284.69	91,191.19	9,524.12	73%	Approved/Awarded
2405	24/25 HRA GRANT	September 30, 2025	No	State & Federal	1,495,000.00	348,217.81	1,078,809.72	67,972.47	72%	Approved/Awarded
4045	24/25 PREGNANCY PREVENTION	September 30, 2025	No	State & Federal	41,500.00	7,651.50	23,183.99	10,664.51	56%	Approved/Awarded
4075	24/25 PERKINS GRANT	June 30, 2025	No	State & Federal	46,212.00	5,450.20	40,595.92	165.88	88%	Approved/Awarded
4314	23/24 31aa MENTAL HEALTH GRANT	September 30, 2025	Yes	State & Federal	2,311,325.32	862,465.59	920,158.83	528,700.90	40%	Approved/Awarded
4315	24/25 31aa MENTAL HEALTH GRANT	September 30, 2026	Yes	State & Federal	634,531.00	180,517.47	401,011.94	53,001.59	63%	Approved/Awarded
4405	24/25 HOMELESS ASSISTANCE	September 30, 2025	Yes	State & Federal	112,745.00	11,584.68	77,952.74	23,207.58	69%	Approved/Awarded
4503	22/23 21-H PARTNERSHIP GRANT	September 30, 2025	Yes	State & Federal	315,539.34	0.00	89,458.12	226,081.22	28%	Approved/Awarded
4504	23/24 21-H PARTNERSHIP GRANT	September 30, 2025	Yes	State & Federal	134,377.90	0.00	105,313.03	29,064.87	78%	Approved/Awarded
4514	23/24 21-H PARTNERSHIP GRANT RD II	September 30, 2025	Yes	State & Federal	339,553.00	143.86	37,491.85	301,917.29	11%	Approved/Awarded
4705	24/25 TARGETED LITERACY	September 30, 2025	No	State & Federal	181,913.00	2,211.23	46,453.20	133,248.57	26%	Approved/Awarded
4734	35J PD, CURRICULUM & SUPPORTS	September 30, 2025	Yes	Competitive	429,234.77	0.00	411,759.83	17,474.94	96%	Approved/Awarded
5795	24/25 FRESH FRUIT & VEGGIE PROGRAM	June 30, 2025	Yes	Competitive	272,400.00	0.00	271,130.72	1,269.28	100%	Approved/Awarded
6055	24/25 SECTION 107	June 30, 2025	Yes	State & Federal	1,241,758.00	150,539.65	866,541.04	224,677.31	70%	Approved/Awarded
6061	152A HEADLEE	n/a	Yes	State & Federal	288,166.00	19,056.00	231,314.13	37,795.87	80%	Approved/Awarded
6115	24/25 GSRP	September 30, 2025	No	State & Federal	5,378,577.00	852,262.19	3,467,963.40	1,058,351.41	64%	Approved/Awarded
6164	23/24 COMMUNITY CENTER	June 30, 2026	No	Competitive	1,990,387.50	828,888.79	753,703.72	407,794.99	38%	Approved/Awarded

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6195	24/25 SECTION 33k VISUAL ARTS & MUSIC	September 30, 2025	No	Competitive	51,162.00	26,483.64	24,183.12	495.24	47%	Approved/Awarded
6235	24/25 GSRP START-UP	September 30, 2025	No	State & Federal	50,000.00	1,103.60	48,895.88	0.52	98%	Approved/Awarded
6245	23/24 SECTION 41A C/O	September 30, 2025	No	State & Federal	193,602.18	7,037.70	86,565.64	99,998.84	45%	Approved/Awarded
6304	23/24 SECTION 23G	September 30, 2025	Yes	Competitive	1,258,006.40	25,047.77	555,970.28	676,988.35	44%	Approved/Awarded
6325	24/25 12A MI HEALTH	October 30, 2025	No	Competitive	10,000,000.00	862,125.82	71,274.18	9,066,600.00	1%	Approved/Awarded
6344	12c - CONSOLIDATION SERVICES	September 30, 2026	No	Competitive	24,400,000.00	104,637.31	5,302,227.27	18,993,135.42	22%	Approved/Awarded
6545	24/25 FILTER FIRST	September 30, 2025	No	Competitive	614,069.16	0.00	553,935.20	60,133.96	90%	Approved/Awarded
6605	24/25 99H ROBOTICS	September 30, 2025	No	Competitive	12,465.49	0.00	12,465.49	0.00	100%	Approved/Awarded
6624	SECT. 74b CLEAN BUS ENERGY	September 30, 2025	No	Competitive	4,162,167.00	0.00	273,135.00	3,889,032.00	7%	Approved/Awarded
6625	SECT. 74b CLEAN BUS ENERGY ROUND II	September 30, 2025	No	Competitive	4,312,161.00	0.00	0.00	4,312,161.00	0%	Approved/Awarded
6724	99n - LANSING TECH HS UPGRADES	September 30, 2025	Yes	State & Federal	5,654,212.25	3,288,470.28	1,265,531.15	1,100,210.82	22%	Approved/Awarded
6745	99(7) - INFRASTRUCTURE	September 30, 2025	No	State & Federal	2,500,000.00	0.00	0.00	2,500,000.00	0%	Approved/Awarded
6805	24/25 SECTION 99G	September 30, 2025	No	State & Federal	103,230.38	0.00	103,197.10	33.28	100%	Approved/Awarded
8005	24/25 MSU ALLIANCE	n/a	Yes	Competitive	18,985.00	4,285.69	10,796.19	3,903.12	57%	Approved/Awarded
8175	CRCF - EASTERN ALUMNI GRANT	June 30, 2025	No	Competitive	53,398.00	500.00	33,679.81	19,218.19	63%	Approved/Awarded
8213	22/23 EXITO EDUCATION	September 30, 2025	No	Competitive	2,500.00	0.00	0.00	2,500.00	0%	Approved/Awarded
8265	EVERETT REO OLDS FOUNDATION	June 30, 2025	Yes	Competitive	10,000.00	23.18	9,976.82	0.00	100%	Approved/Awarded
8393	22/23 MI HEALTH ENDOWMENT FUND	June 30, 2025	Yes	Competitive	26,511.61	0.00	14,885.68	11,625.93	56%	Approved/Awarded
8574	23/24 WILLOW MEC	June 30, 2025	No	Competitive	10,000.00	0.00	10,000.00	0.00	100%	Approved/Awarded
8595	PROJECT CRESCENDO	June 30, 2025	No	Competitive	19,260.00	7,366.16	9,365.88	2,527.96	49%	Approved/Awarded
8615	24/25 YOUTH ASSESSMENT	June 30, 2025	No	Competitive	1,500.00	0.00	1,000.00	500.00	67%	Approved/Awarded
8624	23/24 CAROL KLEIN ART GRANT	June 30, 2025	Yes	Competitive	3,905.00	0.00	969.73	2,935.27	25%	Approved/Awarded
8705	24/24 EVERETT THOMAN GRANT	June 30, 2026	Yes	Competitive	18,760.00	0.00	0.00	18,760.00	0%	Approved/Awarded
8715	24/25 YMCA MI YOUTH IN GOV'T	June 15, 2025	No	Competitive	9,786.72	0.00	8,072.72	1,714.00	82%	Approved/Awarded
8725	POST OAK DISNEY	n/a	Yes	Competitive	250.00	0.00	179.80	70.20	72%	Approved/Awarded
8735	TEACH MICHIGAN INITIATIVE	June 30, 2025	Yes	Competitive	34,951.05	0.00	12,013.47	22,937.58	34%	Approved/Awarded
8795	24/25 EASTERN CBMI	June 1, 2025	No	Competitive	500.00	0.00	485.37	14.63	97%	Approved/Awarded
8865	24/25 CHIP GRANT	June 30, 2027	No	Competitive	3,500.00	0.00	0.00	3,500.00	0%	Approved/Awarded
8915	24/25 LAURA BUSH GRANT	December 31, 2025	No	Competitive	25,000.00	0.00	0.00	25,000.00	0%	Approved/Awarded