

Competitive Learn & Serve - 2009-2010

FY 10 Budget

Budget is now on SERVS

Funding is from a federal source

14,000.00

1-684-005-867-2499.00

ID 1771

14,000.00

Grant Year March 8, 2010 to Aug 21, 2010

NAME

Kathy Bartsias

Teacher Training - Stipend pay @  
\$20.26 per hr x 60 hrs

Total

	IFAS Code	UFARS CODE	Estimate for Summer 10 = 130 hrs x 42.55	Service Learning 101 & SL Rep Meetings	Total	
Tcher sub	1145.00	145		-	-	
Hrly Stipends for training & other	1185.00	185	5,532	1,216	6,747	6,747
FICA @ 7.65%	1210.00	210	423	93	516	
PERA @ 6.75%	1214.00	214			-	
TRA @ 5.79%	1218.00	218	320	70	391	
Work Comp @ 1.1%	1270.00	270	61	13	74	
Unempl comp @ .25%	1280.00	280	14	-	14	995
TOTAL SAL /FRINGE			6,350	1,392	7,742	Total Frg

Object	Object	Amount
Contr Svcs	303 Contract svcs under \$25K	4,260
Telephone	320	-
Student Transp #709	365	-
Training - food	366 Staff Development Food for inservice/training	800
InState Travel	366 Travel Instate-Mileage SL Meetings in Mpls Metro & Other	848
InState Travel	366 Travel Instate-meals, lodge, regis	-
Printshop	303 Printing Newsletters, brochures, & 101 booklet	-
Gen supplies	401 Books Supplies - misc.	350
Indirect cost - N/A to this program	895	-
Miscellaneous	899	-
	NonLabor	6,258
	Labor	7,742
	Total	14,000
	Difference	0

NOTE changes in object  
codes for federal program expenses