

BESD - FY 2027 Proposed for Capital Improvements

PRIORITY LEVEL	DECIDING FACTORS			COST PER PRIORITY
H = High Priority	Life Safety and/or Significant for campus functionality and longevity		H = High Priority	\$ 1,924,220.00
M = Medium Priority	Issues to be addressed now or in the near future		M = Medium Priority	\$ 750,000.00
L = Low Priority	Issues that will need to be addressed at some point		L = Low Priority	\$ 333,000.00
Location	Priority Level	Project Description	Estimate	Clarification
ACHI	H	Seal coat east parking & bus drive	\$ 6,120.00	
ACHI	H	Replace asphalt in the west parking lot and drive	\$ 160,000.00	
ACYI	L	Infill south west corner by chiller concrete	\$ 13,000.00	
BEHS	H	Reroof the two classroom wings	\$ 400,000.00	
BEHS Nat	L	Repair/Replace gutters and coping stones	\$ 130,000.00	
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BRMS	M	Replace gym Bleachers (original set)	\$ 315,000.00	
Fielding Elementary	L	Infill parking Islands with concrete	\$ 40,000.00	
Fielding Elementary	M	Create additional Parking on the north side	\$ 130,000.00	
Garland Elementary	H	Create additional parking on the north east corner	\$ 375,000.00	
Garland Elementary	H	Seal coat playground asphalt	\$ 11,500.00	
Garland Elementary	M	Remodel tiered computer lab into general classroom	\$ 65,000.00	
McKinley Elementary	M	Create additional parking on the east	\$ 175,000.00	
Park Valley	H	Seal coat parking lot asphalt	\$ 14,250.00	
Snowville Elementary	H	Seal coat west parking asphalt	\$ 5,200.00	
Three-Mile Creek	L	Infill courtyard dirt areas with concrete	\$ 20,000.00	
Three-Mile Creek Elem	H	Re-roof the school	\$ 660,000.00	
Three-Mile Creek Elem	M	Remodel tiered computer lab into general classroom	\$ 65,000.00	
Willard Elementary		Replace/rebuild the retaining wall along Hwy 89 - HOLD	\$ 85,000.00	
Willard Elementary	H	Seal coat student drop-off on the west	\$ 2,150.00	
Vacant Property Maint.	H	Meadow grasses, weeds, trees	\$ 40,000.00	
Contingency	H	Unforeseen cost increases	\$ 250,000.00	
		Total	\$ 3,092,220.00	