

Action Sheet

MEETING DATE: **February 18, 2026**

AGENDA ITEM: Discuss and consider approval of the 2026-2027 Budget and Staffing Calendar

In conjunction with the Human Resources Department, the Business Department has recognized key budget and staffing dates for the Budgeting and Staffing Calendar for planning on the upcoming 2026-2027 School Year (FY27). Budget presentations will begin in the spring as we develop the FY27 budget.

RECOMMENDATION: I move that the board approve the 2026-2027 Budget and Staffing Calendar, as presented.


Matthew Neighbors

Matthew Neighbors Ed. D.
Superintendent


Jeff Martello

Chief Financial Officer