

**BECKER PUBLIC SCHOOLS  
ALL FUNDS  
GROSS LEVY COMPARISON**

	<b>ACTUAL 2015 PAY 2016</b>	<b>PROPOSED* 2016 PAY 2017</b>	<b>DOLLAR DIFFERENCE</b>	<b>% Change</b>
<b>General Fund</b>	\$ 5,916,455	\$ 5,774,788	\$ (141,667)	-2.39%
<b>Community Education Fund</b>	201,754	205,185	\$ 3,431	1.70%
<b>Debt Service Fund</b>	<u>3,593,874</u>	<u>3,583,685</u>	<u>(10,189)</u>	-0.28%
<b>TOTAL PROPOSED LEVY</b>	<b>\$ 9,712,083</b>	<b>\$ 9,563,658</b>	<b>\$ (148,425)</b>	<b>-1.53%</b>

**\* Subject to change with subsequent MDE calculations. Board approval for "Maximum" levy is requested to allow for these changes.**