



**TO:** School Board Members

**FROM:** Brian Schultz, Director of Finance & Mark Fortman, Director of Operations

**DATE:** June 1, 2026

**SUBJECT:** Approval of District 197 FY28 Long-Term Facilities Maintenance Ten-Year Plan

**BACKGROUND:**

As part of the Long-Term Facilities Maintenance program, each district needs to have several items approved by the board to receive funding. The items needing approval are our fiscal year 2028 ten-year revenue and expenditure plans, which are included in the board packet. The district also agrees to a Statement of Assurances that certifies it will follow the program requirements and guidelines.

This program's funding is based on an allowance of \$380 per adjusted pupil unit and generates approximately \$2.13 million in initial revenue. Approximately \$909,000 of this is allocated to the debt service fund to pay off our Facility Maintenance Bond that was issued in 2022. Funding for this program is part of the district's local property tax levy.

Revenue generated for this program can be used for various deferred maintenance projects (restoring district facilities to like-new condition) and health and safety projects throughout the district. However, there are restrictions on revenue use, such as that it cannot be used to change the use or functionality of the building or space, add additional space, or for security or violence prevention.

District administration is recommending to maximize this funding source to address deferred maintenance projects throughout the District.

**RECOMMENDED RESOLUTION:**

***BE IT RESOLVED*** that the School Board of Independent School District No. 197, State of Minnesota, adopt the ISD 197 FY 2028 Long-Term Facilities Maintenance Ten-Year Plan.

The motion for the adoption of the foregoing resolution was duly seconded by School Board Member \_\_\_\_\_ and, upon vote being thereon, the following voted in favor of the motion:

And the following voted against:

WHEREUPON the resolution was declared duly passed and adopted the 1st day of June 2026.

\_\_\_\_\_  
SCHOOL BOARD CLERK