

Color Coding Key



Change Order Has Been Written



Change Order Has Been Written And Was Deducted
From General Conditions



Ready For Review So A Change Order Can Be Written



Pending/Budgeted Item Or We Are Waiting On
Actual Pricing

Saginaw Public School District
New High School

	A	B	C	D	E	F	G
1	BID / WORK	CONTRACTOR	ORIGINAL	CHANGE	TOTAL	PAYMENT	BALANCE
2	CATEGORY	NAME	CONTRACT	ORDERS	CONTRACT	REQUESTS	DUE
3							
4	<u>BID PACKAGE #1 - DEMOLITION</u>						
5	BID CATEGORY #1 - BEANS DEMO	Bierlein	543,210.00		643,942.00	643,942.00	0.00
6	<i>CO#1 - Railroad, Boiler, Flooring, Roof Credit, Permit, Backfill</i>		100,732.00				
7							
8	BID CATEGORY #2 - SASA DEMO	Pumford Construction	149,600.00		151,680.38	151,680.38	0.00
9	<i>CO#1 - Additional Exterior Egress Doors/Fire Escape</i>			2,080.38			
10							
11	<u>BID PACKAGE #1A- TEMPORARY FENCING #2</u>						
12	BID CATEGORY #1 Temporary Fencing	Midland Fence	19,200.00		39,000.00	18,240.00	20,760.00
13	<i>CO #1- Lease extension through 9/30/25</i>			4,800.00			
14	<i>PCO- Cost for damaged/missing panels at pick up time (Estimate)</i>			15,000.00			
15							
16	<u>BID PACKAGE #2 - DEEP FOUNDATIONS</u>						
17	BID CATEGORY #1 - EARTHWORK	Bourdow Contracting	897,393.00		1,153,496.28	1,153,496.28	0.00
18	<i>CO#1 - Tree Removal</i>			3,885.00			
19	<i>CO#2- Fence Posts; Footing Removal; Crushed Concrete; Lay Down Area; Plastic for Spoils</i>			9,738.00			
20	<i>CO#3- Repair temporary sewer; Connect unmarked existing roof drain</i>			30,177.28			
21	<i>CO#4- Critical work for Summer 2023- (storm retention and water)</i>			567,589.00			
22	<i>CO#5- T&M- Temporary road; pump water; Watermain tie in; sandbags for signs; sweep road; Hook up catch basin</i>			42,950.00			
23	<i>CO #6- Additonal permit cost for water permit</i>			3,290.00			
24	<i>CO #6- install rip rap spillway to catch roof drains</i>			765.00			
25	<i>CO #6- Dig and hookup storm SE of CB 3</i>			1,725.00			
26	<i>CO #6-Backfill and grade around transformer pads & trench</i>			4,545.00			
27	<i>CO #6- Excavate for transformer pads and conduits</i>			1,020.00			
28	<i>CO #6- Sweep Congress and Niagra streets</i>			725.00			
29	<i>CO #6- Move ramp on south side 6' to the west</i>			1,830.00			
30	<i>CO #7 - Reduction due to amount of material NOT hauled to landfill</i>			(412,136.00)			
31							
32							
33	BID CATEGORY #2 - AUGER CAST PILES	Grout Systems	1,138,400.00		1,093,553.45	1,093,553.45	0.00
34	<i>CO#1 - Bulletin 3; Extra Grout; Credit for West Side Piles</i>			(59,390.25)			
35	<i>CO#2 - Extra Grout</i>			11,973.70			
36	<i>CO #3- Deduct for piles; Add for additional</i>			2,570.00			
37							
38	BID CATEGORY #3 - MATERIAL TESTING	PSI	15,900.00		26,227.00	22,511.57	3,715.43
39	<i>CO#1- Pile Load testing; Additional soil analysis</i>			10,327.00			
40							
41							
42	<u>BID PACKAGE #3 - TOWER AND MUSIC ROOM</u>						
43	BID CATEGORY #1 - EARTHWORK	Champagne & Marx	3,337,057.00		568,112.16	568,112.16	0.00
44	<i>CO#1 - Work to be bid at a later time</i>		(2,969,987.00)				
45	<i>CO#2- Dewater excavation from roof drain collapse; Install parking area; Backfill foundations east of Column line 20; Additional 8" storm sewer to eliminate flooding</i>			29,021.27			
46	<i>CO#3- Build construction lot; Dewater and fix strom drains; Relocate storms and sanitary around pile caps; Remove stoop and trees and install temp walk</i>			40,832.75			
47	<i>CO#4- Repair sanitary sewer; Camera down roof drains; re-route roof drains</i>			26,900.16			
48	<i>CO#5- Bulletin 2 (Delete the screen wall foundation and receiving area foundation)</i>		(2,365.00)				
49	<i>CO #6- Install mud mat and crane pad; Install extra sand; place crushed concrete; Remove dirt; extend ramp to foundations and expose fire main</i>			35,288.00			
50	<i>CO#7- Fixing signs and install 8" cap on roof drains; Sand for foundation backfill; Place sand for grade beams; Place stone to manage mud; Remove snow from grade beams</i>			25,434.00			
51	<i>CO#8- Replace silt sack; stone for crane pad; sand and stone in muddy areas</i>			17,158.00			
52	<i>CO#9- Remove concrete washout; place jersey barrier; install ramp; sweep roads</i>			28,772.98			
53							
54							
55	BID CATEGORY #3A - CONCRETE (BUILDING)	Spence Brothers	3,448,000.00		3,717,415.85	3,717,415.85	0.00
56	<i>CO#1- Bulletin #1</i>			23,272.70			
57	<i>CO#2- Temporary Sidewalk; Chip down Pile Caps</i>			19,298.17			
58	<i>CO#3- Chip down pile caps; saw cut footing at grade beam; add zypex to concrete at elevator</i>			9,315.98			
59	<i>CO#4- Bulletin 2 (Eliminate bump out)</i>		(30,170.00)				

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1	BID / WORK	CONTRACTOR	ORIGINAL	CHANGE	TOTAL	PAYMENT	BALANCE
2	CATEGORY	NAME	CONTRACT	ORDERS	CONTRACT	REQUESTS	DUE
60	CO#5- Chip down pile caps; Chip down auger piles; Build Temp handrail; winter conditions			26,879.00			
61	CO #6- Temporary enclosures; snow and blanket removal; chip down pile caps (GC- Temp Enclosures)			9,514.00			
62	CO#7- Temporary protection and deck pour OT (GC- Temp Enclosures)			30,321.00			
63	CO#8- Bulletin 5	93,236.00					
64	CO#9- T&M- Temporary protection; demo in existing building; OT to finish floors (GC- Temp Enclosures)			28,934.00			
65	CO#10- Winter conditions (GC- Winter protection)			23,016.00			
66	CO#11- Extra concrete and tarps (GC- winter protection)			18,806.00			
	CO #12- T&M- Temp Doors; handrail; access gate; rebar; take down wood enclosures; build corrals (GC- Temp enclosures)			5,048.00			
67	CO #13- Bulletin 15			8,659.00			
68	CO #14- Grinding floors where temporary railings were removed			1,046.00			
69							
	CO #15- Temporary protection- In lieu of installing floor troughs for kitchen and providing temp protection, we framed openings and grouted just prior to floor finish			2,240.00			
70							
71							
72							
73	BID CATEGORY #5- GENERAL TRADES	Graham Construction	2,822,700.00		2,959,471.00	2,953,505.00	5,966.00
	CO #1- Bulletin 2- Revised parapet wall details; door/hardware changes/eliminate some						
74	tables/desks/stools; delete some roller shades		(47,422.00)				
	CO #1- Bulletin 3- Change aluminum column covers; added exterior expansion joint assembly		(98,711.00)				
75	CO#1- Revisions to Parapet Wall			(37,856.00)			
76	CO#2- Fire Retardant framing and sheathing in lieu of pressure treated			16,844.00			
77	CO #3- Bulletin 5 and Bulletin 5R	82,948.00					
78	CO #4- Bulletin 8			45,997.00			
79	CO #4- Bulletin 9			10,435.00			
80	CO#5- Bulletin 2 elevated ceiling at outdoor terrace on 3rd floor			3,145.00			
81	CO #6- Bulletin 11			4,156.00			
82	CO #6- T&M install toe kick on 2nd-5th floor to keep debris from falling (GC- Temp Enclosures)			12,443.00			
83	CO #6- Markerboards missing from Bulletin 5			12,247.00			
84	CO #7- T&M Install wood blocking at 2nd floor curtainwall opening (GC- Temp Enclosures)			1,655.00			
85	CO #7- T&M remove toe kick on 2nd thru 5th floors (GC- Temp Enclosures)			1,311.00			
86	CO #7- T&M Install temporary handrail and toe kick at elevator openings (GC- Temp Enclosures)			2,874.00			
87	CO #8- Bulletin 13- Install FRT plywood in Storage Room; Provide electric strikes, power supplies to HM frames at G150 A and G151			4,115.00			
88							
	CO #9- Intstall temp plywood and lumber at roof stairwell (General Conditions- Temp enclosures)			554.00			
89	CO #10- Bulletin 15			53,070.00			
90	CO #11- General Cleaning			4,585.00			
91	CO #11- Install angle iron to close floor gap and fix window			13,234.00			
92	CO #11- Install elevator handrail & roof nailers at NW elevator wall			8,287.00			
93	CO #11- Install rigid insulation and OSB to protect inside of elevator			2,439.00			
94							
95	CO #11- Installll wood blocking at drywall columns			3,051.00			
	CO #12- Furnish & Install plastic laminate top in Room G139 and plastic laminate wall cap on CMU wall at G404/G405			5,420.00			
96	CO #13- Credit for Bierlein to do demo work at existing SASA			(6,602.00)			
97	CO #14- Furnish and install 7 additional motors on 3rd floor; Furnish and install 3 manual shades above doors on 3rd floor			10,457.00			
98							
99	CO #14- Install wood blocking at 1st floor Main Entrance at Storefront header			863.00			
100	CO #14- Furnish and install temporary doors and window enclosures			9,495.00			
101	CO #14- General Cleaning in Tower			10,297.00			

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2	CATEGORY	NAME	CONTRACT	ORDERS	CONTRACT	REQUESTS	DUE
102	CO #15- Bulletin 24- Additional wood nailers at aluminum storefront in Unit F			1,474.00			
103	CO #16- Install plaque			255.00			
104	CO #16- Misc. Demo and reinstall handrails			1,093.00			
105	CO #16- Stage floor infill in existing Multi-Purpose Room			4,618.00			
106							
107							
108	BID CATEGORY #6- MASONRY	Davenport Masonry	3,570,000.00		3,461,152.00	3,366,137.24	95,014.76
109	CO#1- Bulletin 2- Revisions to Masonry		69,130.00				
110	CO #1- Bulletin 3- Revisions to Masonry		(220,990.00)				
111	CO #1- Bulletin 4- Revisions to Masonry		(25,727.00)				
112	CO#2- Bulletin 5- Revisions to Masonry		(12,239.00)				
113	CO #3- Bulletin 8			4,759.00			
114	CO #3- Bulletin 9			11,378.00			
115	CO #3- Bulletin 10			19,644.00			
116	CO #4- Bulletin 11			9,654.00			
117	CO #5- Labor and material for stair 2 at the roof level			2,760.00			
118	CO #6- Install CMU closure at accordion fire door locations			30,753.00			
119	CO #6- Replace masonry pier damaged by frozen roof drains			2,030.00			
120							
121							
122							
123	BID CATEGORY #7A- METALS	Kirby Steel	5,874,400.00		6,051,000.00	6,051,000.00	0.00
124	CO#1- Bulletin 2 (Revised structural steel)		(80,196.00)				
125	CO#2- Bulletin 3 (Revised structural steel)		22,221.00				
126	CO #3- Sequence 1 added roof steel; Relocate bottom track for plastic enclosure			16,348.00			
127	CO #4- Additional for crane			91,440.00			
128	CO #4- Deduct for CMU wall bracing			(135,511.00)			
129	CO #5- Bulletin 5 and Bulletin 5R		30,628.00				
130	CO #6- Bulletin 8			34,920.00			
131	CO #6- Install and removal of super deck			8,560.00			
132	CO #6- Material platform crane/boom arm			13,420.00			
133	CO #7- Bulletin 11			7,732.00			
134	CO #8- Bulletin 14R Added steel framing for accordion doors at 10 locations			29,956.00			
135	CO #9- Bulletin 15			53,752.00			
136	CO #10- 11 gauge plate at stairs/covering exposed WF Floor Level			44,570.00			
137	CO #11- Fabricate elevator partition wall with 14 gauge plate/angle framing			5,090.00			
138	CO #11- Remove/reinstall railing at stairs 1 and 2 (General Conditions)			3,621.00			
139	CO #12- Bulletin 22- Roof access ladders			20,184.00			
140	CO #13- Bulletin 24 (Revised front entry framing)			9,865.00			
141							
142							
143	BID CATEGORY #8- EPDM ROOFING	Mid-Michigan Roofing	968,784.00		1,138,139.00	1,087,920.00	50,219.00
144	CO #1- Bulletin 2 (change insulation; eliminate cover board; eliminate balcony roofs; MA Duro Last)		(68,282.00)				
145	CO#2- Delete safety railing		(1,770.00)				
146	CO#2- Bulletin 3- Tapered insulation system		30,156.00				
147	CO#3- Revised tower roof parapret		18,128.00				
148	CO#4- Bulletin 5R- Durolast Roof on Multi-Purpose Room and canopy		179,154.00				
149	CO #5- Bulletin 8			2,023.00			
150	CO #6- Labor and materials to flash in dryer exhaust roof penetration (RFI 218)			219.00			
151	CO #6- Labor and materials to flash in 1 line set curb & 14 tall cones (RFI 177/185)			2,543.00			
152	CO #7- Bulletin 22 Add walkway pads and 2 roof ladders			4,904.00			
153	CO #8- Bulletin 24 (Revised front entry framing)			280.00			
154	CO #9- Add additional membrane on the connecting corridor			2,000.00			
155							
156							
157	BID CATEGORY #10- INSULATED CORE METAL PANELS	C.L. Rieckhoff	7,498,000.00		6,972,085.00	6,502,397.40	469,687.60
158	CO#1- Bulletin 2 (Revisions to metal panels)		(599,304.00)				
159	CO#1- Bulletin 3 (Revisions to metal panels)		(52,636.00)				
160	CO #2- Bulletin 5 and Bulletin 5R		110,213.00				
161	CO #3- ACM perm-a-barrier (Vapor barrier was deleted in Bull 2)			2,353.00			
162	CO #4- Bulletin 15			3,784.00			
163	CO #5- Revise column cover to 26"			6,990.00			
164	CO #6- Bulletin 22 Ladder brackets			963.00			
165	CO #7- Fascia revision at connecting corridor			697.00			
166	CO #7- Finish interior door trim			1,025.00			
167							

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168							
169	BID CATEGORY #11- APPLIED FIRE PROTECTION	Christman Constructors	308,000.00		443,620.00	443,620.00	0.00
170	CO#1- Bulletin 2 (Eliminate art terrace framing and receiving area bump out)		(2,426.00)				
171	CO#2- Bulletin 7- Intumescent fireproofing			46,503.00			
172	CO #3- Fireproofing patching			15,245.00			
173	CO #4- Additional patching			71,729.00			
174	CO #5- Hand patch fireproofing on 1st floor beams			4,569.00			
175							
176							
177	BID CATEGORY #13- WATERPROOFING/DAMPROOFING	Helms Caulking	78,900.00		73,270.00	58,750.00	14,520.00
178	CO#1- Bulletin 2 (eliminate the north outdoor terrace)		(4,250.00)				
179	CO#2- Credit for (1) elevator not needing waterproofing			(1,380.00)			
180							
181							
182	BID CATEGORY #14- ALUMINUM ENTRANCES	Calvin & Company	1,956,000.00		1,881,834.00	1,881,834.00	0.00
183	CO #1- Bulletins 2 and 3		(239,337.00)				
184	CO #2- Install brake metal and additional caulk per returned shop drawings			5,248.00			
185	CO#3- Bulletin 5 FRP doors and frames		26,521.00				
186	CO #4- Bulletin 8			13,413.00			
187	CO #5- Install temp plywood in main entrance (GC- Temp enclosures)			697.00			
188	CO #5- Install GL-10 type glass for interior curved HM from on 3rd floor			10,458.00			
189	CO #6- Bulletin 11 Install brake metal for fire retardant plywood			7,127.00			
190	CO #7- Install shadow box finished back pans w/ legs and insulation for the radius CW & the north CW			32,595.00			
191	CO #8- Install brake metal enclosure at stairwell curtainwall			8,035.00			
192	CO #9 - Bulletin 14 Install 3 fire rated doors			25,797.00			
193	CO #10- Bulletin 15			34,590.00			
194	CO #11- Back charge to Kone due to damages from unloading the elevator			3,911.00			
195	CO #12- Bulletin 24 (Revised front entry framing)			(3,221.00)			
196							
197							
198	BID CATEGORY #15- ACOUSTICAL	Acoustical Arts	2,921,169.00		3,199,005.00	3,039,150.00	159,855.00
199	CO#1- Bulletin 2- Revisions to Acoustical/Drywall		(121,569.00)				
200	CO#1- Change the Radius Wall to 6" drywall metal stud and installation		22,154.00				
201	CO#1- Bulletin 3 Column Covers		31,951.00				
202	CO#1- Bulletin 3- Use Certain Teed tile and grid		(125,120.00)				
203	CO#1- Bulletin 3 - Use 2" box mold at all ceiling trim locations		(70,000.00)				
204	CO#2- Tent in 1st and 2nd floors along with elevator openings (Temp enclosures)			45,652.00			
205	CO#3- Bulletin 6- Add wall furring at electrical equipment (RFI 75)			1,941.00			
206	CO#4- Roof parapet revisions			(4,243.00)			
207	CO#5- Cold Formed Metal Stud Bracing at CMU walls in lieu of steel			131,998.00			
208	CO #6- Bulletin 5		158,024.00				
209	CO #7- Missed transom from Bulletin 2			1,870.00			
210	CO #8- 16x24 column enclosure per RFI 176			529.00			
211	CO #8- Bulletin 8			4,167.00			
212	CO #8- Bulletin 9			32,812.00			
213	CO #8- Bulletin 10- Supply and install (10) 2x2 non rated access panels in bathrooms			1,661.00			
214	CO #9- Build drywall soffit to capture conduit (RFI 99)			607.00			
215	CO #9- Frame, sheet and install doors and enclosures on 1st floor (temp enclosures)			3,542.00			
216	CO #10- Firestop at 18" floor gap at all floors (T&M not to exceed)			80,611.00			
217	CO #10- Bulletin 11			(1,139.00)			
218	CO #11- Bulletin 14 Frame and finish at window opening			633.00			
219	CO #12- Frame for temporary weatherproofing (GC-Temp walls)			2,782.00			
220	CO #13- Fry Reglet at exterior windows			2,795.00			
221	CO #14- Bulletin 15			14,640.00			
222	CO #15- Bulletin 16 Add bulkhead and lower ceiling at wall penetrations for duct			982.00			
223	CO #16- Remove and re-install ceiling tile & repair grid for ductwork at existing locker rooms			1,464.00			
224	CO #17- Insulate radius walls on all 5 floors			3,567.00			
225	CO #17- Insulate outside walls of living practice			1,402.00			
226	CO #17- Stuff mineral wool by west accordian door on all floors			727.00			
227	CO #17- Patch and repair of removed diffuser in front of dining terrace for roller shades			158.00			
228	CO #17- General Cleanup			3,168.00			
229	CO #17- Cutting in bigger linear diffuser			549.00			
230	CO- #17 Fur out walls in Science Rooms at South walls			2,943.00			
231	CO #17- Soffits above sink at collaboration vending area 1st-5th floors			922.00			
232	CO #18- 5th floor mezzanine stairs			2,095.00			
233	CO #18- Wrapped outside columns with drywall and finish			11,509.00			
234	CO #18- Bulkhead on 3rd floor in front of Stair 2			350.00			
235	CO #18- Wrap 2x4 on exterior wall covering masonry gap			4,356.00			
	CO #19- Patch acoustical ceilings; Frame 2 columns around exposed fire proofing; Drywall patch and repair;						
236	replace damaged tile			7,085.00			
	CO #20- Bulletin 22 Add gypsum board well around						
237	ladder			1,401.00			
238	CO #21- Temp enclosures			4,275.00			

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239	CO #21- Bulletin 24 (Revised front entry framing)			788.00			
240	CO #22- Frame, Drywall and finish around top of opening from corridor to existing lobby			1,940.00			
241	CO #23- Install and finish drywall instead of break metal			1,357.00			
242	CO #23- Weatherization and maintenance			10,500.00			
243							
244	BID CATEGORY #16- HARD TILE	DF Flooring	241,908.00		101,774.00	101,774.00	0.00
245	CO #1- Bulletin 2 (Revisions to Hard Tile)		(106,224.00)				
246	CO#1- Revisions to ceramic tile		(13,253.00)				
247	CO#1- Revisions to ceramic tile		(11,709.00)				
248	CO#1- Revisions to ceramic tile		(9,325.00)				
249	CO#1- Revisions to ceramic tile		(1,146.00)				
250	CO #2- Furnish and install shower system in lieu of mud bed per RFI 245			1,523.00			
251							
252							
253							
254	BID CATEGORY #17- RESILIENT FLOORING/CARPET	Northeastern Paint	675,275.00		972,486.00	904,958.00	67,528.00
255	CO #1- Bulletin 2 (Revisions to resilient flooring and carpet tile)		(33,086.00)				
256	CO#1- Bulletin 3- Ceramic base to vinyl wall base		3,082.00				
257	CO #2- Bulletin 5		30,582.00				
258	CO #3- Bulletin 9			360.00			
259	CO #4- Additional LVT flooring where changed from polished concrete			282,496.00			
260	CO #4- Labor and material to use crack isolation on cracks in concrete in corridors			3,991.00			
261	CO #4- Labor and material to fill in holes in concrete by outside walls			8,160.00			
262	CO #5- Change out damaged tile (back charge to Diamond Shine)			1,296.00			
263	CO #5- Install LVT in service elevator			330.00			
264							
265							
266	BID CATEGORY #18- SEALED/POLISHED CONCRETE	Diamond Shine	252,435.00		129,350.20	129,350.20	0.00
267	CO#1- Simiron Cure and Seal			9,180.00			
268	CO #2- Bulletin 2 (Restrooms to be polished concrete)		20,930.00				
269	CO#2- Bulletin 3(additional restrooms to be polished concrete)		3,610.00				
270	CO #3- Upcharge to go to salt and pepper finish			22,048.00			
271	CO #3- Credit for generator (installed by electrical contractor)			(4,600.00)			
272	CO #3- Credit for concrete sealing not completed			(9,000.00)			
273	CO #4- Credit for polished concrete			(249,466.80)			
274	CO #4- Remove sealer from polished area			6,800.00			
275	CO #4- Epoxy flooring in areas where polished concrete was called for			78,710.00			
276	CO #5- Back charge for damaged LVT			(1,296.00)			
277							
278							
279	BID CATEGORY #19- PAINTING	Hock Painting	508,967.00		624,213.00	615,570.00	8,643.00
280	CO #1- Bulletin 2 (Revisions to painting)		17,172.00				
281	CO #1- Bulletin 3 (Revisions to painting)		(482.00)				
282	CO #2- Bulletin 5 and Bulletin 5R		13,715.00				
283	CO #3- Bulletin 9			1,874.00			
284	CO #3- Bulletin 10			262.00			
285	CO #4- Bulletin 11 revisions to painting			1,374.00			
286	CO #5- Bulletin 15			764.00			
287	CO #6- Power wash and paint existing brick; Prime and Paint FRP doors			48,345.00			
288	CO #7- Credit to deduct painting Rooms G105 and G106			(4,377.00)			
289	CO #7- Paint 4th floor classroom window column returns			604.00			
290	CO #7- Paint white vents to black			590.00			
291	CO #8- T&M painting back of window columns at 5th floor			932.00			
292	CO # 9 - Painting at Existing Gym (Bottom 7' / DrsFrms / 7' to bar joists)			24,228.00			
293	CO #9- Paint black stripe at STEAM area			1,387.00			
294	CO #10- Paint red coping			4,526.00			
295	CO #11- Paint metal corners throughout building; yellow curb around drains			2,137.00			
296	CO #12- T&M Paint Stage Floor			825.00			
297	CO #13- T&M prime and paint top of wall in 4th floor lab area; paint metal covers on expansion joints in stairwells and along side of windows on all floors			1,370.00			
298							
299							
300	BID CATEGORY #21- LOCKERS	Steel Equipment Company	218,000.00		205,000.00	205,000.00	0.00
301	CO #1- Standard locker color in lieu of custom		(13,000.00)				
302							
303							
304	BID CATEGORY #22- FOOD SERVICE EQUIPMENT	Stafford Smith	1,126,000.00		928,542.00	928,542.00	0.00
305	CO #1- Bulletin 2 (Revisions to Food Service Equipment)		(263,847.00)				
306	CO #2- Dishwasher/Shelves/Stove			59,989.00			
307	CO #3- Dishwasher vent duct riser			2,400.00			
308	CO #4- Relocation of roof top units for condensors on roof			4,000.00			
309							

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1	BID / WORK	CONTRACTOR	ORIGINAL	CHANGE	TOTAL	PAYMENT	BALANCE
2	CATEGORY	NAME	CONTRACT	ORDERS	CONTRACT	REQUESTS	DUE
310							
311	BID CATEGORY #23- MANUFACTURED CASEWORK	Detroit Technical	254,000.00		249,536.00	249,536.00	0.00
312	CO #1- Bulletin 2 (Delete cabinets/counters)		(3,829.00)				
313	CO #2- Bulletin 9 Delete south wall cabinets; add sink base cabinet			(2,950.00)			
314	CO #1- P-Lam countertops room G504			2,315.00			
315							
316							
317	BID CATEGORY #24- LABORATORY CASEWORK	Stonecreek Interiors	428,800.00		419,367.00	419,367.00	0.00
318	CO #1- Bulletin 2 (Revisions to lab casework)		(11,953.00)				
319	CO #2- 8 sink base panels to cover plumbing piping			2,520.00			
320							
321							
322	BID CATEGORY #25- MUSIC CASEWORK	ASG	54,400.00		64,343.00	55,403.00	8,940.00
323	CO #1- Bulletin 5R- Add book shelves in Office/Storage		6,443.00				
324	PCO- End Panels/Misc.			3,500.00			
325							
326	BID CATEGORY #26- ELEVATOR	Kone Elevator	536,400.00		548,439.00	548,439.00	0.00
327	CO #1- provide 1 unit for temporary construction use for 4 months (General Conditions- Crane- Temp Access			15,950.00			
328	CO #2- Back charge for damages due to unloading elevator (add to Calvin & Co.)			(3,911.00)			
329							
330							
331	BID CATEGORY #27- FIRE PROTECTION	Sterling Fire Protection	727,000.00		792,505.00	792,505.00	0.00
332	CO#1- Bulletin 5		28,600.00				
333	CO #2- Bulletin 9			3,250.00			
334	CO #3- Bulletin 14 added fire protection			4,500.00			
335	CO #4- New pipe to existing Locker Room			21,455.00			
336	CO #4- Change heads in bathrooms and 5th floor			7,700.00			
337							
338							
339	BID CATEGORY #28- PLUMBING/MECHANICAL	Johnson & Wood	3,860,000.00		3,485,885.00	3,465,885.00	20,000.00
340	CO #1- Bulletin 2 (Revisions to Plumbing/Mechanical)		(323,233.00)				
341	CO#1- Bulletin 3 (Revisions to Plumbing/Mechanical)		(144,772.00)				
342	CO#1- Great Lakes Bay price was included in base bid (will be separate contract)		(63,000.00)				
343	CO #2- Reroute existing storm drain			33,949.00			
344	CO #2- Install fire protection, underground water supply riser			5,736.00			
345	CO #3- Install hose bibs for temp water; Run temp gas for heaters			11,517.00			
346	CO#4- Bulletin 5- Add fixtures and roof drains; remove gas piping		33,337.00				
347	CO#5- Bulletin 7			2,033.00			
348	CO #6 - Bulletin 8			22,989.00			
349	CO #6- Bulletin 10			9,619.00			
350	CO #7- Temp gas pipe to Mechanical Room (General Conditions- Temp Heat)			7,499.00			
351	CO #7- Temp water to 5th floor (General Conditions- Utilities)			1,539.00			
352	CO #7- Relocation of gas meter (General Conditions- Utilities)			6,200.00			
353	CO #7- Pipe in temp heaters (General Conditions- Temp Heat)			5,245.00			
354	CO #8- Layout and core holes through Locker Room in lieu of corridor			4,519.00			
355	CO #9- Disconnect temp heaters			3,798.00			
356	CO #10- Repair/re-work existing boiler venting for existing domestic water boiler			2,151.00			
357	CO #11- Bulletin 25 (Connect drains and water to dishwashers			3,722.00			
358	CO #11- Bulletin 22- Added crock/pump			2,562.00			
359	CO #11- Temporary roof drain piping on existing building			475.00			
360							
361							
362	BID CATEGORY #29- DUCTWORK/HVAC	Dee Cramer	3,006,000.00		3,316,049.00	3,313,782.00	2,267.00
363	CO #1- Bulletin 3- HVAC, GRD and VAV boxes		55,083.00				
364	CO#1- Modify duct construction for lined ductwork		(30,000.00)				
365	CO #2- Bulletin 6- Ductwork and fire damper changes; detailing			32,191.00			
366	CO#3- Bulletin 5- New RTU #7		150,830.00				
367	CO #4- Bulletin 9			13,595.00			
368	CO #4- Bulletin 10			16,025.00			
369	CO #5- Bulletin 11			(3,078.00)			
370	CO #6-T&M-Removed ductwork and re-routed for sprinkler fitters for riser at stair 2 (4th floor)			1,520.00			
371	CO #7- Per RFI 218 vent owner provided dryer through roof			1,080.00			
372	CO #8- Bulletin 15			11,085.00			
373	CO #9- Bulletin 16 Revised ductwork			14,635.00			
374	CO #10- Modify linear diffusers to fit grid on 2nd, 3rd, 4th and 5th floors			4,395.00			
375	CO #11- Replace EF-9 per mechanical inspector			6,658.00			
376	CO #12- Supply and install wall flashings on floors 2-5			11,491.00			
377	CO #13- Floor and column flashings; Both stainless and paintable galvanized metal			15,494.00			
378	CO #14- Clean all exterior coils on RTU's and perform complete filter change			2,342.00			
379	CO #15- Supply and install paintable flashing around 1st floor exterior doors			4,436.00			
380	CO #16- Expansion flashing at gap in wall in F area			2,267.00			
381							
382							
383	BID CATEGORY #30- TEMPERATURE CONTROLS	Commercial Controls	463,860.00		400,528.00	400,528.00	0.00
384	CO#1- Bulletin 2 (Revised Temp Controls)		(57,300.00)				

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1	BID / WORK	CONTRACTOR	ORIGINAL	CHANGE	TOTAL	PAYMENT	BALANCE
2	CATEGORY	NAME	CONTRACT	ORDERS	CONTRACT	REQUESTS	DUE
385	CO#1- Eliminate temperature controls on split units		(9,850.00)				
386	CO#1- Bulletin 3- Removal of controls with deleted VAV terminal unit		(902.00)				
387	CO#2- Bulletin 6- Add VAV terminal units			995.00			
388	CO #3- Bulletin 5		3,539.00				
389	CO #4- Bulletin 9			186.00			
390							
391							
392	BID CATEGORY #31- ELECTRICAL/FIRE ALARM	Thiel Electric	4,635,415.00		4,942,581.00	4,645,256.00	297,325.00
393	CO #1- Bulletin 2 (Revised lighting; Added grounding and bonding); Bulletin 3; Lighting changes		(119,984.00)				
	CO #2- Temporary power for Science Room; Install extra lighting on outside perimeter; Temp power for heaters			3,454.00			
394				903.00			
395	CO#3- Bulletin 6- Item #ED1						
396	CO#4- Bulletin 5 and Bulletin 5R		111,207.00				
397	CO #5- Bulletin 8			13,233.00			
398	CO #5- Bulletin 9			2,087.00			
399	CO #5- Bulletin 10			27,774.00			
	CO #6- Demo electrical in walls inside the existing school for storage			282.00			
400	CO #6- Repair damaged conduit to the sign in front if existing SASA			2,073.00			
401							
402	CO #6- Fix UG conduits for parking lot lights and sign			5,951.00			
403	CO #7- Bulletin 11 Relocate power to RTU			232.00			
	CO #7 - Bulletin 12 Revise electrical service at utility pole			7,318.00			
404				5,471.00			
405	CO #8- Bulletin 13 Low voltage card reader						
	CO #8- Bulletin 14 Option 2 Low voltage fire rated pass thru; 175amp feed to RTU			8,734.00			
406	CO #9- Bulletin 15			2,796.00			
407	CO #10- Install lights and switch in top of elevator shaft per elevator inspector			1,165.00			
408	CO #11- 2 LED wallpacks on roof			193.00			
409	CO #11- Fuel for Skytrak for cleanup			164.00			
410	CO #11- Install 40' PVC with end caps to run gas line to building (N. end)			790.00			
411	CO #12- Bulletin 17 add type LL fixture			259.00			
412	CO #13 - Emergency Transponder System (Excluded From Bid)		129,657.00				
413							
	CO #14- Install lights in elevator; add e-stops for gas shut offs; run EMT from service elevator to Fire Command Center; Install PVC box in double elevator; Hook up tem for demo crew at SASA; add keyed switches for accordion fire doors; pull power for overhead doors and run low voltage controls			14,381.00			
414	CO #15- Bulletin 18 (Passenger elevators- SMP)			3,073.00			
415	CO #15- Bulletin 20 (Fire Alarm changes- GFCI to cord reels)			23,555.00			
416	CO #15- Bulletin 21 (Remove transformer and disconnect; change RTU 7 and RP1M feeds			4,451.00			
417	CO #16- Add (12) 120v computer outlets			15,800.00			
418	CO #17- Bulletin 22- Add GFCI receptacle ; Add breaker to panel			2,440.00			
419	CO #17- Add 4 plugs in corridors on 1st, 2nd, 4th and 5th floors for TV's			3,204.00			
420	CO #17- Install blank covers on boxes for clocks			202.00			
421							
	CO #18- Bulletin 23 Kitchen hood/kitchen transformer changes			12,369.00			
422							
	CO #18- Bulletin 25 (Breakers and power feed to dishwashers)			2,754.00			
423							
	CO #18- Install pigtail for dryer and stove on 5th floor; hang microwave			424.00			
424							
	CO #19- Bulletin 25- Power to dishwashers			2,754.00			
425	PCO- Electrical to Locker Room			8,000.00			
426	PCO- Misc Electrical			10,000.00			
427							
428							
429							
430	BID CATEGORY #32- TESTING	SME	96,800.00		151,300.00	129,216.68	22,083.32
431	CO#1- Bulletin 5		15,000.00				

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1	BID / WORK	CONTRACTOR	ORIGINAL	CHANGE	TOTAL	PAYMENT	BALANCE
2	CATEGORY	NAME	CONTRACT	ORDERS	CONTRACT	REQUESTS	DUE
432	CO #2- Spray applied fireproofing testing			26,000.00			
433	CO #3- Fire stopping testing			12,000.00			
434	CO #15- Bulletin 15			1,500.00			
435							
436							
437	BID PACKAGE #4 - FIELDHOUSE & ATHLETICS						
438							
439	BID CATEGORY #1 - DEMOLITION	Bierlein	688,000.00		749,722.00	506,407.00	243,315.00
	CO #1- Remove additional interior walls, cut and remove roofing, remove additional trusses, cut concrete, remove concrete slab, remove sand			5,029.00			
440	CO #1- Deduct from Graham- Remove additional interior walls, cut and remove roofing, remove additional trusses, cut concrete, remove concrete slab, remove sand			6,602.00			
441	CO #1- Remove additional duct with ACM			5,576.00			
442	CO #2- Demo Mosquito Control			35,000.00			
443	CO #3- Removal of tanks (hazardous waste)			9,515.00			
444							
445							
446	BID CATEGORY #2 / #3 - EARTHWORK	Fessler Bowman	6,519,000.00		6,875,283.00	3,197,932.75	3,677,350.25
447	CO #1- Deduct work awarded to Bourdow Contracting	Estimated	(550,179.00)				
448	CO #2- Bulletin 2 Credit for over excavation and backfill of finished floor for bleachers			(12,635.00)			
449	CO #3- Provide 10" aggregate for temporary road (GC- Temp Roads)			15,300.00			
450	CO #3- Load, Haul and Dispose of Auger Cast Pile Soils			60,846.00			
451	CO #4- Add for 1' fill and fabric barrier (not in specs)	575,000.00		75,000.00			
452	CO #5- Spoils for test piles			5,249.00			
453	CO #5- Excavate for temp site lighting (General Conditions- Temp roads)			5,598.00			
454	CO #5- Remove concrete washout			2,776.00			
455	CO #5- Relocate site fencing/barricades (General Conditions- Temp fencing)			2,194.00			
456	CO #5- Install orange construction fencing (EGLE)			2,419.00			
457	CO #5- Snow plow employee parking lot			401.00			
458	CO #5- Fix damaged site fencing			1,286.00			
459	CO #6- Additional millings and spoils dry out			6,017.00			
460	CO #6- Repair drainage issues at Tower Bus Area			4,543.00			
461	CO #7- Exploratory and bulkhead			6,353.00			
462	CO #7- Maintain access road			4,568.00			
463	CO #7- Locate 10 inch water main			4,795.00			
464	CO #7- Concrete wall removal			8,618.00			
465	CO #8- Buried concrete removal and electrical utility verification			6,244.00			
466	CO #8- Buried concrete and wood pile removal			4,483.00			
467	CO #8- Incorrect pipe sizes at MH11			4,140.00			
468	CO #8- Temp drives and walks- Snow removal (General Conditions)			2,688.00			
469	CO #8- Temporary egress (General Conditions)			2,544.00			
470	CO #8- Sewer back up			13,285.00			
471	CO #8- Roadway cleaning			1,950.00			
472	CO #8- Roadway cleaning			4,619.00			
473	CO #9- Bulletin 4 (Pole Vault Area)			22,373.00			
474	CO #10- Additional contractor parking (General Conditions)			6,699.00			
475	CO #10- Additional contractor parking (General Conditions)			2,056.00			
476	CO #10- Prep school entryway (General Conditions)			945.00			
477	CO #10- Install construction roadway (General Conditions)			4,234.00			
478	CO #10- Buried railroad track removal			1,831.00			
479	CO #10- Buried railroad track removal			6,852.00			
480	CO #10- Additional castings Niagra street ROW			4,177.00			
481	CO #11- Clean silt sacks, catch basins around site before EGLE visit			1,239.00			
482	CO #11- Credit for aggregate base- 8" asphalt pavement- Regrade existing aggregate base			(13,432.00)			
483	CO #11- Credit for excavated material from building not disposed of to landfill			(25,680.00)			
484	CO #11- Remove and replace castings			3,793.00			
485	CO #11- Maintain site entrances with 1x3 and millings			5,458.00			
486	CO #11- Move fencing as required to do grading			1,725.00			
487	CO #11- Clean up area and move fence			1,781.00			
488	CO #12- Grade areas prior to freeze (Temp facilities/roads)			3,232.00			
489	CO #12- South side of curb in parking lot graded for top soil; Fencing moved and sand bags placed;			6,268.00			
490	CO #12- Removed weeds and cut subgrade down; Top soil; sand bags for fence; millings installed			14,630.00			
491	PCO- Existing soil conditions at field utilities						
492	PCO- Miscellaneous			50,000.00			
493							
494							
495	BID CATEGORY #4 -ASPHALT PAVING (PARKING LOT)	Ace-Saginaw Paving	403,200.00		426,700.00	386,380.00	40,320.00

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2	CATEGORY	NAME	CONTRACT	ORDERS	CONTRACT	REQUESTS	DUE
496	CO #1- Add to go to 4" in lieu of 3"		15,500.00				
497	CO #2- Additional asphalt and fine grading due to the deletion of the concrete curbed island			8,000.00			
498							
499	BID CATEGORY #5 - ASPHALT PAVING (TRACK)	Pyramid Paving	368,753.00		370,753.00	2,563.00	368,190.00
500	CO #1- Bulletin 4 (Pole vault runway)			2,000.00			
501							
502							
503	BID CATEGORY #6 - SYNTHETIC TURF	Sprint Turf	548,235.00		601,725.00	61,588.00	540,137.00
504	CO #1- Premium Turf		43,308.00				
505	CO #2- Price escalation for Sports Equipment			10,182.00			
506							
507							
508	BID CATEGORY #7 - FENCING	Nationwide Fencing	605,879.00		644,399.00	118,953.42	525,445.58
509	CO #1- Change to black vinyl fencing around baseball/softball			38,520.00			
510							
511	BID CATEGORY #8 - AUGER CAST PILES	Grout Systems	841,700.00		1,087,715.00	751,208.60	336,506.40
512	CO #1- Grout increase due to delay in flood plain permit			22,715.00			
513	CO #2- Bulletin 12 Piles for light pole bases			223,300.00			
514							
515	BID CATEGORY #9 / #10 - CONCRETE	Pumford Construction	3,599,630.00		4,083,271.00	2,832,413.04	1,250,857.96
516	**PCO- Eliminate 8 weeks of crane rental		(46,000.00)				
517	CO #1- Pour 4 equipment pads and sidewalk patch			19,445.00			
518	CO #2- Bulletin 2 (BC9) Add length of grade beam foundations			1,087.00			
519	CO #2- Bulletin 2 (BC10) Reduce amount of concrete paving			(20,170.00)			
520	CO #3- Bulletin 4 (Pole Vault Runway and Pad)			17,378.00			
521	CO #4- Bulletin 5 (additional concrete pile cap changes)			10,671.00			
522	CO #5- Bulletin 7- Add CIP Concrete barrier gate bases			6,677.00			
523	CO #5- Bulletin 7- Add swing barrier gates			11,639.00			
524	CO #5- T&M Labor and equipment to auger hole, set power pole and dig UG trench for temp power			858.00			
525	CO #6- Clean up trash around site			1,013.00			
526	CO #7- Bulletin 10 Retaining wall			30,815.00			
527	CO #8- Concrete islands			14,937.00			
528	CO #8- Additional sidewalks			16,285.00			
529	CO #9- Install 1 additional steel building column shoring			1,487.00			
530	CO #9- Bulletin 12- Concrete Football Scoreboard Foundation			16,971.00			
531	CO #9- Bulletin 12- Concrete Lightpole Base Foundation			47,219.00			
532	CO #10- Bulletin 16 Add concrete door stoop			3,941.00			
533	CO #11- Bulletin 17 Dugouts			267,278.00			
534	CO #12- Metallic Epoxy in lieu of original polished concrete (3 phases)			29,569.00			
535	CO #13- Add exterior 4" thick concrete paving			33,930.00			
536	CO #13- Add exterior CIP concrete sidewalks			18,611.00			
537							
538							
539	BID CATEGORY #11 - GENERAL TRADES	Spence Brothers	728,600.00		832,330.00	419,637.00	412,693.00
540	Add LED Signage		76,200.00				
541	Add for Wenger/Gear Boss Metal Shelving in Storage		17,000.00				
542	Deduct to go with Claridge display cases		(15,000.00)				
543	CO #1- Bulletin 2 added mullion			875.00			
544	CO #2- Bulletin 4 (Pole Vault Box)			3,422.00			
545	CO #3- Visual Entities sign thickness to 1/8" per submittal process			1,100.00			
546	CO #4- Bulletin 6- Change dimensional letters			10,881.00			
547	CO #5- Added flag pole VOID			0.00			
548	CO #5- Bulletin 14- Revise entry canopy- Waiting on T&M Revised Pricing			2,607.00			
549	CO #5- (10) Best final cores keyed to master key system			752.00			
550	CO #5- Additional wood blocking and cutting of steel due to sloped canopies			5,064.00			
551	CO #6- Added P-Lam panel			829.00			
552							
553							
554	BID CATEGORY #12 - MASONRY	Davenport Masonry	1,796,000.00		1,795,763.00	1,106,763.00	689,000.00
555	CO #1- Splitface to Match Other Building		(44,000.00)				
556	CO #2- Bulletin 3 (Items SD-1, Sd-2 and AD-3)			1,106.00			
557	CO #3- 1 month of crane rental for the Gym walls per bid and post bid			42,657.00			
558							
559	BID CATEGORY #13 - METALS	Delta Steel	1,057,700.00		1,084,481.00	1,053,557.30	30,923.70
560	CO #1- Deduct for removal of (2) J3 joists			(9,326.00)			
561	CO #2- Bulletin 3 (Added W8x24s and HSS8x6x1/4 frame on S1.2K			3,897.00			
562	CO #3- Bulletin 7- Elevation change to galvanized frame			6,575.00			
563	CO #4- Bulletin 10 (Add railings to retaining wall)			22,921.00			
564	CO #5- Bulletin 12- Scoreboard support steel			2,714.00			
565							
566	BID CATEGORY #14 - ROOFING	Beyer Roofing	399,000.00		404,450.00	357,750.00	46,700.00
567	PCO- Add taper to push water due to the RTU being turned around			700.00			
568	PCO- Metal panel over main entrance in lieu of a 1" panel that wasn't specified			4,750.00			

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569							
570	BID CATEGORY #15 - METAL WALL PANELS	CL Reickhof	642,000.00		642,422.00	504,000.00	138,422.00
571	CO #1- Bulletin 14- Add scupper opening			422.00			
572							
573	BID CATEGORY #16 - ALUMINUM ENTRANCES	Environmental Glass	597,750.00		582,854.00	514,743.00	68,111.00
574	CO #1- Tubelite Savings		(8,000.00)				
575	CO #1- Vale Doors Savings		(22,000.00)				
576	CO #2- Bulletin 1 Hardware changes			(1,218.00)			
577	CO #2- Bulletin 2 glass changes and aluminum sill			3,664.00			
578	CO #3- Material and Labor cost associated with returned submittal 084313-1			4,891.00			
579	CO #4- Additional for Material and Labor cost associated with returned submittal 084313-1			5,647.00			
580	PCO- Bulletin 14 Revise glazing			2,120.00			
581							
582	BID CATEGORY #17 - ACOUSTICAL	Acoustical Arts	443,507.00		430,038.00	370,694.00	59,344.00
583	CO #1- Deduct to use 3" cellulose K13 in lieu of sonakrete			(32,372.00)			
584	CO #2- Bulletin 3 (Items AD-7, AD-8A and AD-8B)			1,776.00			
585	CO #3- Bulletin 11- Add gypsum board soffit for roof drain			2,101.00			
586	CO #4- Bulletin 14- Revise height of of south entry vestibule			473.00			
587	CO #5- Temp enclosures			10,853.00			
588	CO #5- Upcharge for changing K-13 spray to white in lieu of light gray			3,700.00			
589							
590							
591							
592	BID CATEGORY #18 - TILE	Bay Area Specialty Flooring	58,425.00		58,425.00	52,583.00	5,842.00
593							
594	BID CATEGORY #19 - VCT / CARPET	DF Flooring	48,629.00		51,088.00	34,448.91	16,639.09
595	CO #1- floor prep to ramp flooring at recessed substrate to bring flooring flush at concrete; grinding of epoxy mock up; chipping concrete at wall due to being 1/2" from wall			2,459.00			
596							
597	BID CATEGORY #20 - WOOD FLOORING	Foster Floors	220,000.00		277,990.00	231,100.00	46,890.00
598	CO #1- Re-finish existing SASA gym floor			33,100.00			
599	CO #2- Additional stain and graphics			13,350.00			
600	CO #3- 2 additional coats of water based finish on Main Gym			11,540.00			
601							
602							
603	BID CATEGORY #21 - FOOD SERVICE	Great Lakes Hotel	56,222.00		56,222.00	32,554.45	23,667.55
604							
605	BID CATEGORY #22 - PAINTING	Hock Painting	130,454.00		139,458.00	103,054.00	36,404.00
606	CO #1- Paint light poles to match Gateway			1,438.00			
607	CO #2- Accent color change			2,432.00			
608	CO #2- Accent color change			1,134.00			
609	PCO- Upcharge for epoxy paint			4,000.00			
610							
611	BID CATEGORY #23 - LOCKERS	Brainard Enterprises	121,400.00		121,400.00	108,160.00	13,240.00
612							
613	BID CATEGORY #24 - ATHLETIC EQUIPMENT	Bareman Associates	76,980.00		89,680.00	68,422.00	21,258.00
614	CO #1- Black wall pads to replace the wallpads in existing SASA Gym			7,200.00			
615	CO #1- Demo of existing wall pads			1,600.00			
616	CO #2- 6 sets of black edge padding			3,900.00			
617							
618							
619	BID CATEGORY #25 - SCOREBOARDS	ASG	106,500.00		63,530.00	23,820.00	39,710.00
620	**PCO- Have Scoreboards Donated- VOID		(46,400.00)				
621	CO #1- Take down 2 indoor scoreboards at SASA and reinstall at Arthur Hill			3,430.00			
622	CO #2- Install Fairplay scoreboard with wireless operation at SASA (see SASA Budget for Cost)						
623							
624	BID CATEGORY #26 - CASEWORK	Stonecreek	19,000.00		19,000.00	17,100.00	1,900.00
625							
626	BID CATEGORY #27 - BLEACHERS	Interkal	180,583.00		214,429.00	36,689.00	177,740.00
627	CO #1- Bleacher seat replacement at existing SASA Gym (black seats)			28,846.00			
628							
629	CO #1- Switch out seats with AHHS letters at Arthur Hill Gym with existing seats from SASA			2,500.00			
630	CO #2- Dismantle and leave the extra seats in SASA Gym			2,500.00			
631							
632							
633	BID CATEGORY #28 - DUGOUTS	PUMFORD- Bulletin 17	267,278.00	(267,278.00)	0.00	0.00	0.00
634							
635	BID CATEGORY #29 - GRANDSTANDS/PRESSBOX	Southern Bleacher	653,220.00		653,220.00	0.00	653,220.00
636							
637	BID CATEGORY #30 - FIRE PROTECTION	Winner Fire Protection	165,000.00		165,000.00	139,100.00	25,900.00
638							
639	BID CATEGORY #31 - MECHANICAL	Smillie P&H	2,189,100.00		2,203,207.00	1,836,670.00	366,537.00
640	CO #1- Bulletin 3 (Item MD-2 revised ductwork)			3,560.00			
641	CO #2- Furnish 18 square top drains where there is ceramic tile			342.00			
642	CO #3- Bulletin 11 Added roof sumps and piping			4,575.00			

Saginaw Public School District
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	A	B	C	D	E	F	G
1	BID / WORK	CONTRACTOR	ORIGINAL	CHANGE	TOTAL	PAYMENT	BALANCE
2	CATEGORY	NAME	CONTRACT	ORDERS	CONTRACT	REQUESTS	DUE
643	CO #4- Bulletin 14- Add scupper roof drain and storm piping			4,304.00			
644	CO #5- Install filter media on grilles and registers during use of RTU's for temp heat			1,326.00			
645							
646							
647	BID CATEGORY #32 - ELECTRICAL	Thiel	1,493,000.00		1,586,633.00	645,700.00	940,933.00
648	CO #1- Bulletin 1 Fire alarm pull stations			(5,100.00)			
649	CO #1- Bulletin 2 Revise service feed			926.00			
650	CO #2- Install 3" PVC from MDP for the new scorebaord so they could pour slab			728.00			
651	Bulletin 7- UG for digital signs and scoreboards VOID			0.00			
652	CO 3- Bulletin 11- Heat trace to roof drain			6,524.00			
653	CO 4- Bulletin 8- Flagpole lighting			10,118.00			
654	CO 4- Bulletin 7 and Bulletin 9- Revised pricing for digital signs and scoreboards			31,378.00			
655	CO 5- Bulletin 13 UG electrical feed; press box - scoreboard feed			40,321.00			
656	CO 5- Install 2" conduit from the Gym ceiling to the corridor ceiling; Install handhole covers on poles			1,022.00			
657	CO 6- Rework sleeves going from the ceiling in the Gym to the hall			450.00			
658	CO 6- Wire heaters for temporary heat			1,425.00			
659	CO 7- Wire heaters for temporary heat			578.00			
660	CO 7- Bulletin 18 Add 2 type B fixtures and motion sensors			2,518.00			
661	CO 8- 2 light fixtures to illumonate sign at Fieldhouse			2,745.00			
662	PCO- Miscellaneous wiring required for scoreboards						
663							
664	BID CATEGORY #32 - TESTING	SMAC	42,000.00		42,000.00	30,250.00	11,750.00
665							
666							
667	EGLE BROWNFIELD GRANT	Estimated	(600,000.00)		(600,000.00)	0.00	(600,000.00)
668							
669	WETLAND MITIGATION PURCHASE	Estimated	100,000.00		100,000.00	97,500.00	2,500.00
670							
671	HALL OF FAME INTERACTIVE DISPLAYS	Estimated	250,000.00	(132,000.00)	118,000.00	0.00	118,000.00
672							
673	ASBESTOS ABATEMENT FOR EXISTING SASA	Mid-State Asbestos	166,350.00		0.00	0.00	0.00
674	Included in Bierlein's Bid	Estimated	(166,350.00)				
675							
676							
677							
678	CONSTRUCTION MANAGER	R.C. Hendrick	1,812,666.00		2,112,666.00	1,766,100.00	346,566.00
679	Additional Reimbursables	Estimated	100,000.00				
680	Additional Reimbursables - Mosquito Delay	Estimated		200,000.00			
681							
682	ARCHITECTURE	TMP / WTA	3,300,698.00		3,408,294.00	3,213,622.09	194,671.91
683	Additional Design Costs		107,596.00				
684							
685							
686	PROPERTY ACQUISITION						
687	Frutchy Bean	Actual	870,000.00		870,000.00	0.00	870,000.00
688	Rifkin / County / CSX	Budgeted	700,000.00		700,000.00	0.00	700,000.00
689	Owner Handling All Future Property Acquisition	Budgeted	(700,000.00)		(700,000.00)	0.00	(700,000.00)
690							
691							
692	FURNISHINGS / EQUIPMENT						
693	Furnishings / Equipment	Budget	900,000.00		500,000.00	498,448.65	1,551.35
694	Additional Furnishings from TMP Estimate	TMP Estimate	1,275,000.00				
695	Value Engineering Reduce Furnishings		(300,000.00)				
696	Additional VE Furniture Reduction		(275,000.00)				
697	ESSER Dollars for Furniture (Feb Bd. Meeting)	Budget	(960,000.00)				0.00
698	Furnishings Moved To SASA Budget	Budget	(140,000.00)				0.00
699							
700							
701	TECHNOLOGY						
702	Technology	Budget	703,261.00		703,261.00	0.00	703,261.00
703	Technology Contract/(ESSER)	Master Electric	255,597.00	(211,154.61)	44,442.39	40,518.39	3,924.00
704	Burglar Alarm	Audio Central (Estimated)	23,575.00		23,575.00	15,716.68	7,858.32
705	Install new armored fiber	LCISD	5,558.00		5,558.00	0.00	5,558.00
706	ESSER Dollars for Technology (Feb Bd. Meeting)	Budget	(750,000.00)		(750,000.00)	0.00	(750,000.00)
707							

Saginaw Public School District
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1	BID / WORK	CONTRACTOR	ORIGINAL	CHANGE	TOTAL	PAYMENT	BALANCE
2	CATEGORY	NAME	CONTRACT	ORDERS	CONTRACT	REQUESTS	DUE
708							
709	BOND COSTS						
710	Bond Costs	From Bond Formation	803,174.00		803,174.00	0.00	803,174.00
711							
712							
713	GENERAL CONDITIONS						
714	TOTAL BUDGET <i>(Will break out in future budgets)</i>	Budget	193,094.71	(54,506.20)	138,588.51	176,813.96	(38,225.45)
715	Testing (Including Above in Contractors)	PSI	15,900.00	(15,900.00)	0.00	0.00	0.00
716	Buckhoist / Footings / Pad/Super Deck/Crane		106,599.92	(16,750.00)	89,849.92	89,849.92	0.00
717	Elevator Scaffolding and Barricades		50,000.00	(32,382.50)	17,617.50	17,617.50	0.00
718	Winter Protection (Temp walls - Unit Cost on Bid Form)		303,973.00	(202,636.50)	101,336.50	101,336.50	0.00
719	Temporary Roads		152,820.85	(152,820.85)	0.00	0.00	0.00
720	Progress Cleaning		70,000.00	(8,697.00)	61,303.00	400.00	60,903.00
721	First Class Building Maintenance (Tower)		63,483.00	780.00	64,263.00	53,988.00	10,275.00
722	First Class Building Maintenance (Fieldhouse)		19,200.00	760.00	19,960.00	0.00	19,960.00
723	Final Cleaning (Balance)		36,517.00	(34,392.00)	2,125.00	0.00	2,125.00
724	Temporary Doors		20,000.00	(15,127.00)	4,873.00	4,492.28	380.72
725	Utility Relocation		100,000.00	(24,085.73)	75,914.27	68,183.00	7,731.27
726	Dumpsters		54,099.79	9,294.51	63,394.30	63,394.30	0.00
727	Building Permit/Permits		105,465.00	(6,715.00)	98,750.00	98,750.00	0.00
728	Toilets		40,000.00		40,000.00	39,165.20	834.80
729	Surveying / Staking		40,000.00	(31,669.42)	8,330.58	8,330.58	0.00
730	POD Crane / Roof Hatches		160,275.50	(101,858.00)	58,417.50	58,417.50	0.00
731	Lab Cleanout- removal and disposal of chemicals	Servpro	6,100.00		6,100.00	6,100.00	0.00
732							
733	RDM Asset Mgmt LLC		11,000.00		11,000.00	11,000.00	0.00
734	CK Eddy Memorial Fund		2,707.50		2,707.50	2,707.50	0.00
735	Consumers Energy		56,026.98		56,026.98	56,026.98	0.00
736	AKT Peerless		63,267.50		63,267.50	63,267.50	0.00
737	Spicer		47,734.50		47,734.50	47,734.50	0.00
738	William A Kibbe & Associates		2,792.50		2,792.50	2,792.50	0.00
739	Lansing Sanitary Supply		5,301.32		5,301.32	5,301.32	0.00
740	Van Herweg Electric		782.50		782.50	782.50	0.00
741	Mlive Media Group		2,062.00		2,062.00	2,062.00	0.00
742							
743							
744	CONTINGENCY FUND (ORIGINALLY \$2,565,000)		2,565,000.00		(560,495.02)		63,984.34
745							
746	GRAND TOTAL (\$81,750,373)		85,079,062.57	3,125,495.02	85,079,062.57	71,813,038.03	13,890,503.90
747							
748	Total Funds Available:	Over/(Under) Budget	3,328,689.57				
749	\$62,118,174 - Original Bond Amount						
750	\$13,380,538 - ESSAR Funds for High School						
751	\$1,000,000 - EGLE Grant						
752	\$6,391,661 - Additional ESSAR Funds for High School						
753	(\$140,000) - Moved Furnishing Dollars to SASA						
754							
755							
756							
757	Total Cost for Band Room Conversion of Existing Space		1,061,738.00				
758	Total Cost for Music Room Conversion of Community Room		73,027.00				

Saginaw Public School District
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	A	B	C	D	E	F	G
1	BID / WORK	CONTRACTOR	ORIGINAL	CHANGE	TOTAL	PAYMENT	BALANCE
2	CATEGORY	NAME	CONTRACT	ORDERS	CONTRACT	REQUESTS	DUE
3							
4	BID PACKAGE #1 - DEMOLITION						
5	BID CATEGORY #1 - MECHANICAL	Johnson & Wood	1,410,000.00		1,467,128.00	1,467,128.00	0.00
6	CO1- Remove and replace type L copper; Remove and replace copper pipe			21,044.00			
7	CO2- Camera investigation; Re-route classroom storms; repair leaking pipe on hot water storage tank			36,084.00			
8							
9	BID CATEGORY #2 - ELECTRICAL	Weinstein Electric	458,090.00		446,090.00	446,090.00	0.00
10	CO1- Eliminate new S&C PMH switch; use available space in existing			(12,000.00)			
11							
12							
13	BID PACKAGE #2 - ROOF TOP UNIT PACKAGE						
14	BID CATEGORY #1 - MECHANICAL	Smillie Plumbing & Heating	1,559,000.00		1,722,228.00	1,548,253.00	173,975.00
15	CO1- Credit for gas piping			(5,620.00)			
16	CO2- Bulletin 2			27,966.00			
17	CO3- 3rd floor plaster ceiling opening			2,805.00			
18	CO 4- Bulletin 10 Added acoustical ceilings and soffits; demo of duct; Added GRD's and fire dampers			48,020.00			
19	CO 5- Install 2 additional 2" gas piping runs from gas main on roof to new water heaters			9,753.00			
20	CO 5- Plaster Ceiling Openings for diffusers			1,436.00			
21	CO 6- TCA to laminate over existing pegboard with 1/2" gypsum board in auditorium			16,514.00			
22	CO 7- Gas meter regulators at each new RTU and MAU			2,805.00			
23	CO 7- Gas piping from Boiler Room out to generator; includes new regulator			6,888.00			
24	CO 8- RTU-5 ductwork revisions and steel openings (Bulletin 10)			20,200.00			
25	CO 9- Cafeteria ceiling replacement (Revised Cost) (-\$11,569.00)			16,900.00			
26	CO 9- New grid and tile in Kitchen			11,372.00			
27	CO 9- Soffits at top of stairwell			4,189.00			
28							
29							
30	BID PACKAGE #3 - RENOVATIONS						
31	BID CATEGORY #1 - EARTHWORK	American Excavating	344,540.00		949,959.00	430,691.00	519,268.00
32	CO 1- Access Driveway			4,131.00			
33	CO 2- Remove and dispose concrete; construct aggregate driveway; coal bin backfill; replace catch basin			32,860.00			
34	CO 3- Move trailers and fencing (General Conditions)			1,868.00			
35	CO 4- SASA Front Entrance Sign (Landscape planting, edging, stone & seed)			22,038.00			
36	CO 5- Remove 10 pines and 2 bushes (Heinz Tree Service)			5,475.00			
37	CO 6- SASA Front Entrance Sign (Demo/Earthwork; tree removal)			19,779.00			
38	CO 7- Athletic Fencing (Bay Farms)			362,850.00			
39	CO 8- Baseball field restoration (Murin)			23,296.00			
40	CO 9- Bulletin 25 (Roof Drain -Storm Drain)			133,122.00			
41							
42	BID CATEGORY #2 - ASPHALT PAVING	Ace-Saginaw Paving	335,000.00		335,000.00	285,291.00	49,709.00
43							
44	BID CATEGORY #3 - CONCRETE	Graham Construction	465,400.00		604,776.00	595,156.00	9,620.00
45	CO1- Bulletin 1- Added gypcrete infill			66,484.00			
46	CO 2- Gypcrete infill thickness change from 2" to 4" where hardwood flooring was removed			30,431.00			
47	CO 3- Additional 4" sidewalk where 2 additional parking spots were added			1,647.00			
48	CO 4- Install exterior housekeeping pad for pool equipment			6,246.00			
49	CO 5- Upgrade gypcrete PSI for epoxy flooring			4,484.00			
	CO 6- Demo extra concrete at pool footing; Temp bracing at wheel chair lift banks; Add 6" reinforced concrete paving; New oncrete spillways for downspouts and drain tile repair; additional waterproofing@ tunnel; duo patch infill at Auditorium; grind columns at STEM Lab; 3rd floor mechanical pad			26,971.00			
51	CO 7- Credit for gypcrete infill areas not poured			(16,384.00)			
	CO 8- Furnish and install 2 swing gates at Mackinaw driveway entrance; core into existing concrete for new gate posts; demo existing gate and dispose			9,877.00			
52	CO 8- Furnish and install 2 swing gates at Malzahn driveway entrance; Remove and replace damaged swing gate at Mackinaw entrance (1 leaf)			9,620.00			
53							
54							
55							
56	BID CATEGORY #4 - GENERAL TRADES	Graham Construction	1,425,000.00		3,020,917.00	2,138,458.99	882,458.01
57	Alternate 1 - SW 2nd Floor Renovation Scope			106,900.00			
58	Alternate 2 - Pool Work			43,400.00			
59	Alternate 3 - SASA Sign			76,500.00			
60	Alternate 5 - LED Message Board			26,900.00			
61	Alternate 8 - 3rd Floor Restrooms			7,200.00			
62	Alternate 9 - Window Blinds			84,200.00			
63	CO 2- Bulletin 1- Remove ceiling in basement; remove terazzo in shower			30,978.00			
64	CO 3- Bulletin 4			39,031.00			
65	CO 4- Demo holes in plaster ceiling; demo fire brick veneer at Cafeteria; remove concrete slab at basement			15,333.00			
66	CO 5- Credit to remove (29) roller shades			(4,770.00)			
67	CO 6- Remove plaster ceiling on 1st floor Unit E where new STEM Room is located			40,508.00			
68	CO 7- Additional steel brackets for stage lighting			5,863.00			
69	CO 8- Install poplar base In various rooms			13,853.00			
70	CO 8- Sawcut terrazzo and concrete floor and infill area			4,676.00			
71	CO 9- Bulletin 12			112,266.00			
72	CO 9- Bulletin 13			5,485.00			
73	CO 10- Bulletin 14			23,994.00			
74	CO 11- Furnish and install 4 sound booths			56,015.00			
	CO 12 & 13- Extend housekeeping pad; demo brick at roof/Media Center mezzanine; grind adhesive off existing floor in 7 rooms; Install salvaged whiteboards; additional casework demo; additional wall demo; install temp fence; Install lockset at temp wall; remove A/C at windows and remove TV's; cut and remove CMU and brick in pool area; demo washer and dryer units; demo curbs in girls showers; plaster ceiling removal in basement; remove gun range steel and misc shelving in equipment room; install new HM frames and doors/hardware			66,490.00			
75							

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	A	B	C	D	E	F	G
1	BID / WORK	CONTRACTOR	ORIGINAL	CHANGE	TOTAL	PAYMENT	BALANCE
2	CATEGORY	NAME	CONTRACT	ORDERS	CONTRACT	REQUESTS	DUE
76	Credit for not removing the VCT floor in the Auditorium						
	CO 14- Floor patch; Remove and replace Greenhouse door/frames/hardware; remove doors and shelves from closets and skimmed walls; Plywood built in boxes in E209; locker realignment; Remove A/C at windows and remove TV's 2nd floor and 3rd floor; Demo ceramic block walls in lieu of stud walls in Unit C; Install new plastic laminate at ticket booth; furnish and install 18x36 bathroom mirrors			28,214.00			
77							
78	CO #15- Add 12" of fabric to bottom of existing drapes that are not long enough to cover mirrors			2,450.00			
79	CO 16- Bulletin 21 (Remove casework and install new plastic laminate cabinets and tops)			14,398.00			
80	CO 17- Concessions Roof and fascia			60,040.00			
81	CO 18- Added 8 roller shades			2,829.00			
82	CO 18- Remove ceiling tile and grid in Kitchen area			4,585.00			
	CO 18- Temp wall at School Store; Remove Bulletin Display						
83	Cases in Corridor; Reinstall cabinets demo'd for HVAC			4,806.00			
84	CO 18- Install shelving and brackets in 2nd floor E wing			1,425.00			
85	CO 18- Reinstall flagpole			3,153.00			
86	CO 18- Demo in Laundry Room and Misc Areas			1,031.00			
	CO 19- Bulletin 20 (Elevator) Selective demo (ceiling tile, grid, doors, frames, hardware, access ladder and walls; New door/frame/hardware; New ladder, steel platform, grating and guard rail			30,194.00			
87							
88	CO 20- Casework (Mat Cutting Tables)			12,508.00			
89	CO 20- HVAC Demo			1,362.00			
90	CO 20- Ceiling Repairs			1,087.00			
91	CO 20- Misc Cleaning (December-January)			6,457.00			
92	CO 20- Classroom Casework Modifications			20,914.00			
93	CO 20- Misc. Demo in Cafeteria			3,354.00			
94	CO 21- 8 Bathroom Renovations (Concrete/Demo/Structural Steel/Acoustical/FRP/Partitions)			222,565.00			
95	CO 22- Interior Signage			44,738.00			
96	CO 23- Pool drain demo; Clean up ticket booth			3,260.00			
97	CO 23- Furnish and install wire shelving in school store; reinstall existing cabinetry and monitors			8,152.00			
98	CO 23- New plastic laminate tops (1st floor E and 2nd floor C)			10,598.00			
99	CO 24- Press Box Renovations			67,975.00			
100	PCO- Bulletin 29 (Auditorium/Stage)						
101	PCO- Orchestra Pit (Concrete/Demo/Structural Steel)			200,000.00			
102	PCO- Stage Right (Stage and Pit Cover)			85,000.00			
103							
104							
105	BID CATEGORY #5 - MASONRY	Bronner Construction	190,000.00		240,316.00	239,073.00	1,243.00
106	CO 1- Bulletin 4			28,643.00			
107	CO 2- Additional masonry			5,172.00			
108	CO 3- Bulletin 13			3,108.00			
109	CO 4- Patch wall in Girls Locker Room			12,150.00			
110	CO 5- Bulletin 20- Close in windows with 4" CMU			1,243.00			
111							
112							
113	BID CATEGORY #6 - METAL PANELS / SOFFITS	Fedak Corporation	267,750.00		254,093.00	190,883.00	63,210.00
114	Alternate 7 - Entrance Canopy Repairs		2,120.00				
115	**PCO - East Elevation Windows		(34,197.00)				
116	PCO- STEM area metal panels			18,420.00			
117							
118	BID CATEGORY #7 - ALUMINUM WINDOWS	Environmental Glass	749,000.00		1,190,824.00	1,187,664.00	3,160.00
119	CO#1 - East Elevation Windows		423,006.00				
120	CO#1- RFI 03- remove 2- W2 windows			(1,879.00)			
121	CO#1- RFI 04- remove 4- W7 windows			(7,478.00)			
122	CO#1- RFI 05- remove intermediate vertical at (135) W2 windows			(7,777.00)			
123	CO #2- Frosted film at 10 window types			4,690.00			
124	CO #3- Custom formed anodized head flashing			5,507.00			
125	CO #4- Custom formed anodized head flashing			2,134.00			
126	CO #5- 20 mirrors (48x72) 16 mirrors (24x60)			17,503.00			
127	CO #6- Frosted film pieces at additional dressing room area			564.00			
128	CO #6- Install at 36 mirrors- Hinges, screens, locks			5,554.00			
129							
130							
131	BID CATEGORY #8 - ACOUSTICAL	Martha Brown Custom Bldr.	572,730.00		1,368,114.00	1,269,002.21	99,111.79
132	Alternate 1 - SW 2nd Floor Renovation Scope		15,990.00				
133	Alternate 2 - Pool Work		9,800.00				
134	Alternate 8 - 3rd Floor Restrooms		3,900.00				
135	CO 2- Additional plaster at Unit C floors 1 and 2			18,840.00			
136	CO 2- metal studs, drywall at Unit C floors 1 and 2			2,960.00			
137	CO 3- Acoustical Tile/Plaster 1st and 2nd floors			162,334.00			
138	CO 4- Bulletin 9 pool ceiling songlass spray on insulation			77,385.00			
139	CO 4- Bulletin 9 drywall and insulation around windows			15,200.00			
140	CO 5- Drywall install- repair light removal in hallway			7,700.00			
141	CO 5- Remove existing grid and ceiling tile; install new 2x2			15,780.00			
142	CO 5- Drywall installed in ceiling after heating system in corridor			5,705.00			
143	CO 5- General Conditions- Temp walls			2,960.00			
144	CO 5- General Conditions- Temp walls			3,541.00			
145	CO 6- Additional plastering beyond allowance			3,600.00			
146	CO 6- (2) gypsum board wall shaft assemblies 1st floor Unit C not shown on drawings			8,800.00			
147	CO 6- Drywall cover for front of wall shaft			840.00			
148	CO 6- Drywall install to repair light removal in hallways			7,700.00			

Saginaw Public School District
SASA

	A	B	C	D	E	F	G
1	BID / WORK	CONTRACTOR	ORIGINAL	CHANGE	TOTAL	PAYMENT	BALANCE
2	CATEGORY	NAME	CONTRACT	ORDERS	CONTRACT	REQUESTS	DUE
149	CO 6- Cover windows between Rooms 224/226 Unit C			225.00			
150	CO 6- Drywall and plaster in Bathrooms in Unit C 1st and 2nd floor			3,890.00			
151	CO 6- Drywall install in ceiling after heating system in corridor (General Conditions)			2,445.00			
152	CO 7- Drywall and insulation around window heating units at Unit E 1st and 2nd floors			15,200.00			
153	CO 7- Remove and replace metal stud wall on 2nd floor at Unit E			3,541.00			
154	CO 7- Remove existing grid and ceiling tile at Classrooms E226 and E221			7,150.00			
155	CO 7- Balance of plastering overage			60,000.00			
156	CO 8- Grid and acoustical tile in Media Center			10,582.00			
157	CO 9- Bulletin 12 (Revised)			55,998.00			
158	CO 10- Bulletin 14			72,573.00			
159	CO 11- Install Hardwood Board Walls in STEM and Robotics			4,741.00			
160	CO 11- Plaster and Repair ceiling Bathroom Unit E 1st floor			3,600.00			
161	CO 11- Drywall & Plastering from light removal in Hallway at 116 units at Unit C D and E 1st and 2nd floors			31,900.00			
162	CO 11- Acoustical ceiling grid replacement where walls were demo'd			30,159.00			
163	CO 11- Additional plaster at Unit C 1st floor west			21,000.00			
164	CO 11- Additional plaster at Unit E 1st floor west			53,000.00			
165	CO 11- Temporary walls			19,800.00			
166	CO 12- Bulletin 15- Curved wall in Green Room E112; New ceiling grid and tile in D116 Lounge; Ceiling bulkhead in Green Room E112			10,464.00			
167	CO 13- Bulletin 20 Infill door opening with new metal studs and gypsum board			2,581.00			
168	PCO- Additional 3rd floor sound booths			23,500.00			
169							
170							
171	BID CATEGORY #10 - RESILIENT FLOORING / CARPET	Northeastern Paint	420,379.00		550,087.00	436,919.00	113,168.00
172	CO 1- Additional floor grinding			5,462.00			
173	CO 2- Underlayment at Classroom C130			6,769.00			
174	CO 3- Bulletin 12			25,895.00			
175	CO 4- Underlayment over existing wood floors in Unit C			10,508.00			
176	CO 5- Bulletin 14			44,559.00			
177	CO 6- Wood underlayment, self leveling and VCT strip and polish at Unit E			18,500.00			
178	CO 7- Prep and install sheet vinyl and wall base in Black Box Classroom			3,960.00			
179	CO 8- Bathroom floor repair for 8 bathroom renovations			6,703.00			
180	CO 9 - 3rd floor practice room- additional flooring			7,352.00			
181							
182	BID CATEGORY #11 - WOOD FLOOR REPAIR	Kuhn Specialty Flooring	279,900.00		357,172.00	236,560.00	120,612.00
183	Alternate 1 - SW 2nd Floor Renovation Scope		26,000.00				
184	CO 2- Sand and finish entire SASA Gym floor in lieu of just main basketball court and 3 coats of water based finish			27,010.00			
185	CO 3- Extra sand and finish work in Teacher's Lounge and Small Storage Closet			7,062.00			
186	CO 4- StageLam flooring for Stage			17,200.00			
187							
188	BID CATEGORY #13 - PAINTING	Niles Construction	524,971.00		983,646.00	829,204.83	154,441.17
189	Alternate 1 - SW 2nd Floor Renovation Scope		58,150.00				
190	Alternate 2 - Pool Work		139,568.00				
191	Alternate 7 - Entrance Canopy Repairs		2,835.00				
192	CO 2- Credit for removing the ceiling tile scope in this area			(33,222.00)			
193	CO 3- Wood painting in Auditorium and Entrance Hallway			27,256.00			
194	CO 4- Paint stadium light poles and goal post and 3 columns			43,864.00			
195	CO 4- Paint parking lot light pole bases			1,532.00			
196	CO 4- Paint barn (yellow to blue)			3,020.00			
197	CO 4- Paint foul ball markers			850.00			
198	CO 4- Paint garage doors (8)			3,623.00			
199	CO 4- Paint all concrete currently blue (letters white on sign)			2,929.00			
200	CO 5- Epoxy flooring			14,338.00			
201	CO 6- T&M Painting in Media Center, touch up classrooms and paint conduit, prep and paint lockers			8,587.00			
202	CO 7- Miscellaneous painting			766.00			
203	CO 8- Additional painting (2nd floor hallway, stairwell, wood in classrooms, staircase tile, tile walls in Gym, red stripe in Gym, wood beams			32,945.00			
204	CO 9- Additional painting			61,234.00			
205	CO 10- Bulletin 20			2,631.00			
206	CO 11- Epoxy floor repair for 8 bathroom renovations (not to exceed)			32,000.00			
207	CO 12- Additional Painting			43,678.00			
208	CO 13- Paint glazed block in pool area; Prime and finish pool area			12,091.00			
209							
210	BID CATEGORY #14 - LOCKERS	Brainard Enterprises	54,300.00		57,269.00	57,269.00	0.00
211	CO 1- Top finish panels in lieu of top trim with soffit (per marked up submittal)			2,969.00			
212							
213	BID CATEGORY #15 - WOOD LAB CASEWORK	Detroit Technical Equip	199,000.00		201,701.00	201,701.00	0.00
214	CO 1- Bulletin 4			2,701.00			
215							
216							
217	BID CATEGORY #16 - FIXED AUDIENCE SEATING	Irwin Seating	117,247.00		117,247.00	117,247.00	0.00

Saginaw Public School District
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	A	B	C	D	E	F	G
1	BID / WORK	CONTRACTOR	ORIGINAL	CHANGE	TOTAL	PAYMENT	BALANCE
2	CATEGORY	NAME	CONTRACT	ORDERS	CONTRACT	REQUESTS	DUE
218							
219							
220	BID CATEGORY #18 - THEATER STAGE EQUIPMENT	Jason Industries	326,000.00		525,426.00	0.00	525,426.00
221	CO 1- Additional Rigging			199,426.00			
222							
223	BID CATEGORY #19 - POOL EQUIPMENT	Advanced Pool Services	565,000.00		745,525.00	507,775.00	237,750.00
224	CO 1- Misc Pool Accessories			103,825.00			
225	CO 1- Additional Grouting at Locker Rooms			11,000.00			
226	CO 2- Upgrade timing system			65,700.00			
227							
228	BID CATEGORY #20 - WHEELCHAIR LIFT	A4 Access	56,736.00		56,736.00	53,899.20	2,836.80
229							
230	BID CATEGORY #21 - FIRE PROTECTION	Winner Fire Protection	68,500.00		68,500.00	68,500.00	0.00
231							
232	BID CATEGORY #22 - MECHANICAL	Remer Plumbing & Heating	4,521,000.00		6,243,210.00	4,994,741.00	1,248,469.00
233	Alternate 1 - SW 2nd Floor Renovation Scope		181,684.00				
234	Alternate 2 - Pool Work		581,000.00				
235	Alternate 8 - 3rd Floor Restrooms		16,500.00				
236	CO 2- Bulletin 4 and move water heaters and new piping			95,953.00			
237	CO 3- Add new floor drain in stairwell going to Locker Room on exterior of building			385.00			
238	CO 4- Investigate back draft problem on domestic water boiler			1,100.00			
239	CO 4- Switch heating and chilled supply and return mains in tunnel			3,274.00			
240	CO 4- Investigate water coming through ceiling in pool area			1,886.00			
241	CO 5- Auditorium piping re-route			21,715.00			
242	CO 6- Ticon insulation to insulate existing storm			548.00			
243	CO 7- Heating lines to existing equipment			8,145.00			
244	CO 8- Install manual flush valves on water closets and urinals; cover existing sensor boxes			62,479.00			
245	CO 9- Price increase for Glycol			5,800.00			
246	CO 10- Pipe condensate drains for Mechanical Rooms 216A and 217A and 3rd floor fan rooms			6,621.00			
247	CO 11- Bulletin 14			86,112.00			
248	CO 12- Extra glycol required			4,405.00			
249	CO 13- Additional temperature controls wiring for Gym units that were relocated			1,903.00			
250	CO 14- Bulletin 16- Kitchen Hood			33,917.00			
251	CO 14- Bulletin 18 (Water Heater)			1,493.00			
252	CO 15- Trim eye wash stations on 1 side of hallway			810.00			
253	CO 15- Steel for ERV unit			9,570.00			
254	CO 15- Extra glycol			3,386.00			
255	CO 16- Repair gang bath sinks and faucets			1,668.00			
256	CO 16- Pipe hot water to bathroom in main office area			4,341.00			
257	CO 17- Bulletin 21 (Fume Hood)			21,128.00			
258	CO 18- Fire Suppression System			6,215.00			
259	CO 18- CCS to provide wiring and checkout to the kitchen hood			2,668.00			
260	CO 19- Water/drain line for ice maker in school store			1,396.00			
261	CO 19- Grid for lighting for Black Box Theatre			6,916.00			
262	CO 20- Add sink on 2nd floor Art Wing; Add washer on main floor			23,758.00			
263	CO 20- Hook up gas to Kitchen Equipment			830.00			
264	CO 21- Bulletin 20- Added fan and duct			4,420.00			
265	CO 22- Decommission Steam Boilers			3,556.00			
266	CO 23- Bottle Fill Water Fountains (6 single/2 double)			23,942.00			
267	CO 23- Plumbing and Fixtures for Bathroom Renovations (8 Total)			150,600.00			
268	CO 24 - Install RPZ for pool and cut and cap water lines in Boiler House to unheated areas			9,286.00			
269	CO 25- Green Room Sink Finish			1,177.00			
270	CO 25- School Store fixtures and water heater			6,455.00			
271	CO 25- Add hot water to sinks on side of Gym			16,293.00			
272	CO 26- Projector Room HVAC			24,963.00			
273	CO 27- S&Z Sheet Metal- Cap existing and install exterior grilles; Curb & flashing; Hood removal and reinstall; new duct runs in vestibule and office			17,188.00			
274	CO 28- Bulletin 25 (Roof Drain/Storm Drain)			266,724.00			
275	PCO- Bulletin 30 (AHU at D322)						
276							
277							
278	BID CATEGORY #23 - ELECTRICAL	Nelson Electric	2,970,000.00		3,894,075.00	3,239,969.00	654,106.00
279	Alternate 1 - SW 2nd Floor Renovation Scope		36,420.00				
280	Alternate 2 - Pool Work		185,915.00				
281	Alternate 4 - Auditorium Track Lighting		6,600.00				
282	CO 2- Bulletin 3			748.00			
283	CO 3- Bulletin 4			4,060.00			
284	CO 4- Bulletin 5 (fire rated feeder for emergency lighting panels)			62,775.00			
285	CO 5- Bulletin 8- Gym lighting modifications			13,500.00			
286	CO 6-Temporary power for the laydown area and office trailers(general conditions)			8,110.00			
287	CO 7- Bulletin 11			(7,310.00)			
288	CO 7- Bulletin 9 Pool ceiling covers			2,300.00			
289	CO 7- Credit for corridor light covers			(3,524.00)			
290	CO 8- C wing emergency egress; C wing wall demo; C wing cabinet heater; C wing clock/phone demo, 2nd floor UV			7,595.00			
291	CO 8- Changes to emergency lighting surge protectors			2,520.00			
292	CO 9- Auditorium 3rd floor theatrical rigging support grid			69,590.00			
293	CO 10- E wing stairway heaters			4,585.00			
294	CO 10- Exterior lighting- missing locations			8,805.00			
295	CO 10- Pool demo- Time clocks			2,880.00			
296	CO 10- Robotics Lab lighting			10,986.00			
297	CO 11- C-wing electrical demo			7,190.00			
298	CO 11- E-wing 2nd floor cabinet heaters			2,815.00			
299	CO 11- E-wing clock/phones demo and covers			3,980.00			
300	CO 11- Temporary fire alarm			4,005.00			

Saginaw Public School District
SASA

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1	BID / WORK	CONTRACTOR	ORIGINAL	CHANGE	TOTAL	PAYMENT	BALANCE
2	CATEGORY	NAME	CONTRACT	ORDERS	CONTRACT	REQUESTS	DUE
301	CO 11- Exterior monument and road signage investigation			680.00			
302	CO 11- Indirect pool lighting stations and structure			6,185.00			
303	CO 11- Exterior soffit lighting			6,760.00			
304	CO 11- 3rd floor fan/mechanical demo			915.00			
305	CO 12- Concession Stand feeder re-work			1,850.00			
306	CO 12- Tunnel Cap-Re-install			1,020.00			
307	CO 12- Boiler Room/Tunnel Lights			390.00			
308	CO 12- Kitchen Emergency Egress Fixture Repair			770.00			
309	CO 12- Basement Power Existing Re-Work			1,030.00			
310	CO 12- Kitchen Conduit Re-Work			760.00			
311	CO 12- Kitchen Equipment Demo/Install			2,730.00			
312	CO 12- Band Room Demo/Re-work			3,040.00			
313	CO 12- Exterior Lighting Conduit Feed			3,020.00			
314	CO 12- Band/Music, Restroom, Admin Corridor Surface Trim Kits			1,040.00			
315	CO 13- Bulletin 14 (Revised without STEM)			80,590.00			
	CO 14- STEM wing stairway unit heater; STEM wing cabinet heaters; Receiving stairway unit heater; 3rd floor clock system demo; Trophy case lighting; Relocate conduits for Auditorium duct work; exterior lighting; Media Center ceiling demo						
316	CO 15- Parking Lot/Site lighting; C wing additional demo and clocks; Media Center; Ceiling Fire Alarm Repair/Troubleshooting; 3rd floor Café/Band Room; Conselors Office; Dance Studio; Art Wing Restroom; Additional fum hood items; Pool/hood exhaust; prep room dishwasher; Kitchen water heaters			27,340.00			
317	CO 16- Bulletin 15- Items E1-E9			35,950.00			
318	CO 16- Bulletin 16- Kitchen Hood			57,900.00			
319	CO 16- Bulletin 17- AHU Electrical			4,130.00			
320	CO 17- Bulletin 18 (120 v circuit to water heater)			7,420.00			
321	CO 17- Bulletin 19 (Pool bonding)			1,930.00			
322	CO 18- Flag Pole Lighting			25,490.00			
323	CO 18- Dugout-Scoreboard Feeder-Existing Sign Power			975.00			
324	CO 19- Bulletin 21 (Fume Hood)			16,080.00			
325	CO 19- Bulletin 22 (Exhaust fans; bleacher panelboard; Kitchen hood equipment)			9,605.00			
326	CO 20- Bulletin 23 Simplex fire alarm devices			17,585.00			
327	CO 21- Misc- STEM Room Maker Space Cable tray; Music/Keyboard room; Green Room Electric Water Heater; Teachers Lounge Lighting; Additional Pool Bonding; Theater Sound Table Power; Trophy Case Lighting; Additional Fume Hood items; Gym Demo; Boilers (demo power)			16,720.00			
328	CO 22- Bulletin 20 (Elevator)			62,305.00			
329	CO 23- Bulletin 26- Boiler Room breaker			11,600.00			
330	CO 23- Black Box Lighting Grid- Electrical; Science Lab Power at Teaching Wall; School Store Power; Additional fire alarm requirements by Fire Marshall			3,565.00			
331	CO 24- Sound Booth Power; Staorway Landing Lighting; Pool Heater Pump; Additional Exit Signage per Fire Marshall; SASA Monument lighting; Boiler Room Heaters; Weight Room Water Heater; Gym Water Heater; Café floor boxes; Trophy Case lighting			28,550.00			
332	PCO- Bulletin 25 (Roof Drain/Storm Drain)			51,605.00			
333	PCO- Bulletin 29 (Auditorium/Stage/Audio Visual)						
334	PCO- Bulletin 30 (AHU at D322)						
335	PCO- Bulletin 31 (Sound KLA)						
336							
337							
338							
339	ASBESTOS ABATEMENT	Mid State Asbestos	144,000	47,942.50	191,942.50	191,942.50	0.00
340							
341	MULTI-PURPOSE SCOREBOARD WITH WIRELESS OPERATION	ASG	13,150		20,150.00	0.00	20,150.00
342	Baseball Sign		7,000				
343							
344	FIRE SUPPRESSION IN AUDITORIUM	Estimated	50,000		50,000.00	0.00	50,000.00
345							
346	EXTERIOR PANELS AT BOILER ROOM	Wendling Sheet Metal	114,750		114,750.00	114,750.00	0.00
347							
348	LOCKER PAINTING	Hock Painting	67,007		67,007.00	0.00	67,007.00
349							
350	STEEL STRUCTURE IN AUDITORIUM FOR LIGHTING	Estimated	150,000	(75,453.00)	74,547.00	0.00	74,547.00
351							
352	WEIGHT ROOM (Mirrors, Rubber Floor, Overhead Door)	Estimated	25,000		25,000.00	0.00	25,000.00
353							
354	GYM (Office/Coaches Area Flooring. Concession Area)	Estimated	10,000		10,000.00	0.00	10,000.00
355							
356	BATHROOMS (Fixture update to manual valves, stall doors, Paint or Replace Yellow Tile)	Estimated	150,000	(62,479.00)	87,521.00	0.00	87,521.00
357							
358	BLACK BOX THEATER (Lighting and Sound)	Estimated	25,000		25,000.00	0.00	25,000.00
359							
360	DANCE STUDIO (Sound)	Estimated	2,500		2,500.00	0.00	2,500.00
361							
362	DOORS (Interior and Exterior)	Estimated	250,000		250,000.00	0.00	250,000.00
363							
364	GREENHOUSE (2 portable greenhouses and utilities)	Estimated	20,000		20,000.00	0.00	20,000.00
365							
366							

Saginaw Public School District
SASA

	A	B	C	D	E	F	G
1	BID / WORK	CONTRACTOR	ORIGINAL	CHANGE	TOTAL	PAYMENT	BALANCE
2	CATEGORY	NAME	CONTRACT	ORDERS	CONTRACT	REQUESTS	DUE
367							
368	CONSTRUCTION MANAGER	R.C. Hendrick	570,230.00		630,230.00	568,050.00	62,180.00
369	Additional Reimbursables	Estimated	60,000.00				
370							
371	ARCHITECTURE	TMP / WTA	751,189.00		751,189.00	10,257.50	740,931.50
372							
373							
374	FURNISHINGS / EQUIPMENT						
375	Furnishings / Equipment	Budget	620,000.00		760,000.00	686,243.53	73,756.47
376	Furnishings Moved From HS Budget	Budget	140,000.00				
377							
378							
379	TECHNOLOGY						
380	Technology	Budget	500,000.00		500,000.00	160,277.58	339,722.42
381		Value Engineering	(200,000)		(200,000.00)	0.00	(200,000.00)
382							
383							
384	BOND COSTS						
385	Bond Costs	From Bond Formation	179,466.00		179,466.00	0.00	179,466.00
386							
387							
388	GENERAL CONDITIONS						
389	TOTAL BUDGET <i>(Will break out in future budgets)</i>	Budget	311,926.55	(18,924.00)	293,002.55	144,767.64	(125,483.15)
390	Scaffolding- (JR Heineman)					133,657.17	
391	RDM MGMT LLC					11,000.00	
392	AKT PEERLESS					54,541.36	
393	Lapeer County ISD					7,686.72	
394	Structured Technologies					31,000.00	
395	WTA					22,152.81	
396	First Class Building Maintenance (Final Cleaning)					4,020.00	
397	Lab Cleanout- removal and disposal of chemicals	Servpro				17,700.00	
398							
399							
400	CONTINGENCY FUND	7%	1,068,290.45		(4,342,901.05)		(4,342,901.05)
401							
402	GRAND TOTAL (\$24,909,443)		24,909,443.00	5,411,191.50	24,909,443.00	22,699,522.04	2,217,960.96
403							
404	Total Funds Available:	Over/(Under) Budget	0.00				
405	\$13,880,066 - Original Bond Amount						
406	\$7,094,978 - ESSAR Funds for SASA						
407	\$3,794,399 - Additional ESSAR Funds for SASA						
408	\$140,000 - Moved Furnishing Dollars from HS						
409							

Saginaw Public School District
New Handley

	A	B	C	D	E	F	G
1	BID / WORK	CONTRACTOR	ORIGINAL	CHANGE	TOTAL	PAYMENT	BALANCE
2	CATEGORY	NAME	CONTRACT	ORDERS	CONTRACT	REQUESTS	DUE
3							
4	BC#1 - EARTHWORK	American Excavating	1,051,367.00		1,141,145.00	1,141,145.00	0.00
5	CO1- Demo south fields at Arthur Hill			24,820.00			
6	CO2- Bulletin 3 furnish and install 6" conduit as shown on SE1.01			5,620.00			
7	CO3- Temporary Parking Aggregate			4,836.00			
8	CO4- Crane Pad and Dewatering Pumps			7,312.00			
9	CO5- Bulletin 9			9,230.00			
10	CO 6- Dewatering; Crane pad; Crane roadway; C Wing Access; Grading			23,440.00			
11	CO 6- Handley Road Reconstruction			14,520.00			
12							
13							
14	BC#2 - ASPHALT PAVING	Yeager Asphalt	243,837.00		182,500.00	182,500.00	0.00
15	Alt 4 - Heavy Duty Asphalt		(8,500.00)				
16	Alt 11 - North Parking Lot		(22,837.00)				
17	Alt 12 - North Drive		(16,000.00)				
18	Alt 13 - Asphalt Pavement Thickness		(42,837.00)				
19	CO#1 - Adjustment to Value Engineering Alt 13 (Counted North Lot Twice)			28,837.00			
20							
21	BC#3 - FENCING	Saginaw Valley Fence	26,244.00		10,920.00	10,920.00	0.00
22	Alt 3 - Delete Field Event Areas		(13,244.00)				
23	CO 1- Add gate into existing fence at track			650.00			
24	CO 1- Credit for less linear feet of fence installed			(2,730.00)			
25							
26							
27	BC#4 - CONCRETE	Wobig Construction	1,097,979.00		1,111,993.00	1,111,993.00	0.00
28	Alt 3 - Delete Field Event Areas		(1,090.00)				
29	Alt 11 - North Parking Lot		(10,600.00)				
30	Alt 12 - North Drive		(11,700.00)				
31	Alt 21 - Sidewalk Reinforcing		(8,020.00)				
32	CO1- Credit to eliminate step footings, wall forming and concrete			(4,500.00)			
33	CO2- Labor and materials to enclose windows & doors through 12/25/22 (GC- Temp enclosures)			5,879.00			
34	CO3- Labor and materials to enclose windows & doors through 2/2/23 (GC- Temp enclosures)			3,099.00			
35	CO3- Winter blanket protection through 2/8/23 (GC- winter protection)			2,175.00			
36	CO4- Winter protection through 2/24/23 and dewater Unit C (GC- winter protection)			3,991.00			
37	CO4- GC-Temporary Enclosures			1,176.00			
38	CO5- Add vapor lock to slabs in front office spaces			14,501.00			
39	CO 6- Winter protection; ground heaters; plastic on roof (GC- winter protection)			8,681.00			
40	CO 7- Winter Protection and Dewatering (GC- winter protection)			2,387.00			
41	CO 8- Bulletin 17 Added concrete splashblock spillway, concrete infill, grass drainage			3,151.00			
42	CO 9- Back charge for cleanup			(1,000.00)			
43	CO 10- Winter protection blankets and windows (GC- winter protection)			3,850.00			
44	CO10- ASI 7- Concrete at flag pole			600.00			
45	CO 10- Bulletin 15- Additional concrete; ADA pads; Add 16" footing at retaining wall			3,634.00			
46	CO 10- Bulletin 16- Eliminate sidewalk			(2,200.00)			
47							
48							
49	BC#5 - GENERAL TRADES	Graham Construction	1,341,800.00		1,456,720.92	1,456,720.92	0.00
50	Alt 15 - Tall Casework		(10,000.00)				
51	Alt 16 - Music Casework		(11,500.00)				
52	Alt 17 - Book Ledges		(2,100.00)				
53	Alt 19 - Art Hanging		(3,850.00)				
54	CO 1- Bulletin 1 and Bulletin 4			5,232.92			
55	CO 2- Additional roof nailers on high roofs			6,512.00			
56	CO 3- Bulletin 8- Additional blocking at windows			3,614.00			
57	CO 4- Bulletin 10			(523.00)			
58	CO 5- Changing to Fire Treated where wood cladding is called for			13,399.00			
59	CO 5- Provide and Install Locker Bases per RFI 77 (Bulletin 12)			9,459.00			
60	CO 6- Bulletin 13			36,653.00			
61	CO 6- Plywood sheathing on stage floor			4,391.00			
62	CO 7- Back charge for cleanup			(1,500.00)			
63	CO 8- Remove existing markerboards and install new 6x4 markerboards			31,351.00			
64	CO 9- 1 additional roller shade (Reception area)			875.00			
65	CO 10- ADA parking lot signage			932.00			
66	CO 10 - Storage Room Shelving			18,642.00			
67	CO 10- Wood nailers on exterior of building @ soffit perimeter to secure metal panels to wall			4,918.00			
68	CO 10- Temp signage around the building			1,638.00			
69	CO 10- Temporary toilet accessories			1,172.00			
70	CO 11- Install new track system and curtain at back side of opening			5,605.00			
71							
72							
73	BC#6 - MASONRY	Boettcher Masonry	1,827,300.00		1,807,254.00	1,807,254.00	0.00
74	Alt 20 - Rigid Foam Insulation		(80,800.00)				
75	CO 1- 4" CMU at Stage Foundations per RFI 23; Bulletin 2			8,703.00			
76	CO 2- Bulletin 3			1,846.00			
77	CO 3- Bulletin 5- Masonry wall at drinking fountain and Commons A115			8,154.00			
78	CO 4- Winter conditions			20,779.00			
79	CO 4- Install lintels at Unit B			7,187.00			
80	CO 5- Credit for Men of Steel to provide 28 bent plates to repair deck			(4,375.00)			
81	CO 6- Lintels; OT and winter conditions; back charge for damaged pipe			15,607.00			
82	CO 7- Cut C-brick at cast stone band			3,863.00			

Saginaw Public School District
New Handley

	A	B	C	D	E	F	G
1	BID / WORK	CONTRACTOR	ORIGINAL	CHANGE	TOTAL	PAYMENT	BALANCE
2	CATEGORY	NAME	CONTRACT	ORDERS	CONTRACT	REQUESTS	DUE
83	CO 8- Credit for work not done for Bulletin 3			(1,846.00)			
84	CO 9- Infill at B wing; Install steel at Stage			3,490.00			
85	CO 10- Backcharge from Smillie to jet sanitary mains to flush out sand			(363.00)			
86	CO 10- Backcharge from Acoustical Arts to frame and drywall around doors that masonry opening was too big			(1,589.00)			
87	CO 10- Backcharge from Wendling Sheet metal to install ACM panels over 3 doors			(1,668.00)			
88	CO 11- Masonry penetrations cut in for Smillie's duct (back charge to Smillie)			1,966.00			
89	CO 12- Back charge for cleanup			(1,000.00)			
90							
91							
92	BC#7 - METALS	Men of Steel	2,050,000.00		2,065,323.00	2,065,323.00	0.00
93	CO 1- Additional steel at exterior storefronts			4,992.00			
94	CO 2- Bulletin 3 Added framing at storefronts			1,386.00			
95	CO 2- Bulletin 4 Structural steel revisions to storefronts and elevations			86.00			
96	CO 3- Bulletin 5- Additional header at storefronts			2,248.00			
97	CO 4- 28 bent plates for Boettcher Masonry			4,375.00			
98	CO 5- Added framing to Unit C & D to match B per Bulletin 4			2,236.00			
99	CO 6- Steel, stainless steel and eye bolts for wood ceiling						
100							
101							
102	BC#8 - MEMBRANE ROOFING	Beyer Roofing	576,945.00		633,164.00	633,164.00	0.00
103	CO1- 5.2" insulation in lieu of base bid 4.5" less \$10K Deduct from Durolast			50,020.00			
104	CO2- Bulletin 9			4,668.00			
105	CO3- Added insulation			1,287.00			
106	CO4- Extra ISO			244.00			
107							
108							
109	BC#9 - METAL ROOFING AND METAL PANELS	Wendling Sheet Metal	676,600.00		348,172.00	348,172.00	0.00
110	Change to Alternate Metal Panel		(337,610.00)				
111	CO1- Add for shop drawings			4,000.00			
112	CO2- Bulletin 4- Custom color panel VOID			0.00			
113	CO 2- OT			854.00			
114	CO 3- OT			1,168.00			
115	CO 4- Supply and install ACM panels above 3 doors (back charge to Boettcher)			1,668.00			
116	CO 5- Fab and install interior flashings			1,492.00			
117							
118							
119	BC#10 - ALUMINUM ENTRANCES AND GLASS	Environmental Glass	653,000.00		812,915.25	812,915.25	0.00
120	CO1- Bulletin 4 added doors and hardware			29,255.25			
121	CO2- Glass increase; Bulletin 8			14,357.00			
122	CO 3- Bulletin 14-Change Glass/Aluminum Doors and Do Solid Aluminum-Add 3M Window Film			79,892.00			
123	CO 3 - Reorder glass @W23 and WA frames (associates with Bulletin 14)			6,834.00			
124	CO 3- Additional film at doors			5,100.00			
125	CO 3- Added clips and trim for windows			10,655.00			
126	CO 3- Added brake metal to interior			4,806.00			
127	CO 4- panic hardware for A017.2 as required per code (RFI 99)			9,016.00			
128							
129							
130	BC#11 - ACOUSTICAL	Acoustical Arts	876,695.00		798,949.20	798,949.20	0.00
131	Alt 7 - Remove metal pan ceiling		(171,280.00)				
132	Alt 18 - Ceiling Clouds		(35,376.00)				
133	Alt 20 - Rigid Foam Insulation		64,471.00				
134	CO1- Credit to install cardinal panels in lieu of tectum panels			(1,000.00)			
135	CO2- Bulletin 4 provide additional framing and insulation			1,545.50			
136	CO 3- Bulletin 5- revised wall section and add VH drywall			(141.30)			
137	CO 4- Bulletin 6			3,531.00			
138	CO 4- Bulletin 8			(1,398.00)			
139	CO 5- Bulletin 11			11,209.00			
140	CO 6- T&M Moved temp door; Flashed window and wrapped windows on roof			2,874.00			
141	CO 7- Change out plywood in Units B, C and D			16,127.00			
142	CO 8- Build bulkhead at Music Room in lieu of 6" ceiling trim			2,499.00			
143	CO 8- STEM A111/Music A113 Frame large gap between masonry and wall			3,793.00			
144	CO 8- Unit A Canopy extra work- windows wouldn't work with steel			4,435.00			
145	CO 8- Transition from waiting area 001 and Reception A002			1,651.00			
146	CO 8- Build angle wall with drywall in lieu of masonry			3,761.00			
147	CO 8- Art Room 110/Storage A110B metal stud rated walls			4,474.00			
148	CO 8- Learning Commons- Drywall wrap column			936.00			
149	CO 8- Drywall under stage for fire rating; access door			3,878.00			
150	CO 9- Frame and drywall around doors that masonry opening was too big (back charge to Boettcher)			1,589.00			
151	CO 9- Additional labor to field adjust panels to fit behind pipes that were on wall			800.00			
152	CO 10- Remove and replace tectum panels in dining and STEM areas (back charge to Larkin)			720.00			
153	CO 11- Build Bulk Head at Music Room			3,156.00			
154							
155							
156							
157	BC#12 - CERAMIC TILE	DF Flooring	68,460.00		27,952.00	27,952.00	0.00
158	Alt 6 - Ceramic Floor Tile Deduct		(38,975.00)				
159	CO 1- Bulletin 5 eliminate ceramic wall tile in A 117		(1,533.00)				
160							
161	BC#13 - RESILIENT FLOORING & CARPET	Valley Carpet	68,495.00		71,860.00	71,860.00	0.00

Saginaw Public School District
New Handley

	A	B	C	D	E	F	G
1	BID / WORK	CONTRACTOR	ORIGINAL	CHANGE	TOTAL	PAYMENT	BALANCE
2	CATEGORY	NAME	CONTRACT	ORDERS	CONTRACT	REQUESTS	DUE
162	Alt 6 - Ceramic Floor Tile Deduct		1,700.00				
163	CO 1- Bulletin 12- Base at lockers			1,665.00			
164							
165	BC#14 - ATHLETIC FLOORING	Kuhn Specialty Flooring	63,300.00		59,300.00	59,300.00	0.00
166	Alt 14 - Stage Flooring		(4,000.00)				
167							
168	BC#15 - POLISHED CONCRETE	Elite Coatings	118,995.00		177,033.00	177,033.00	0.00
169	Alt 6 - Ceramic Floor Tile Deduct		7,087.00				
170	CO 1 - Go from Class B to Class C concrete finish			42,470.00			
171	CO 2- OT			3,312.00			
172	CO 3- OT			5,969.00			
173	CO 4- Back charge for cleanup			(800.00)			
174							
175	BC#16 - PAINTING	Larkins Painters	177,497.00		186,928.00	182,782.00	4,146.00
176	Alt 14 - Stage Flooring		3,300.00				
177	CO1- Deduct to not paint the mechanical room			(1,142.00)			
178	CO 2- OT			3,127.00			
179	CO 3- OT			1,801.00			
180	CO 3- OT			1,054.00			
181	CO 4- T&M for added accent walls, new soffit and replacement of paint that froze due to storing in unheated room			1,291.00			
182							
183	BC#18 - METAL LOCKERS	Symons Building Specialties	49,940.00		49,563.66	34,906.00	14,657.66
184	CO #1- RCH to install 2 locker fillers before grand opening			(376.34)			
185							
186	BC#19 - FOOD SERVICE EQUIPMENT	Stafford Smith	224,320.00		224,320.00	224,320.00	0.00
187							
188	BC#20 - GYMNASIUM EQUIPMENT	C&M Associates	46,150.00		24,150.00	24,150.00	0.00
189	Alt 8 - Basketball Equipment		(22,000.00)				
190							
191	BC#21 - WHEELCHAIR LIFT	101 Mobility	30,689.00		30,689.00	30,689.00	0.00
192	Enclosure for Vertical lift						
193							
194	BC#22 - FIRE PROTECTION	Winner Fire Protection	206,100.00		219,500.00	219,500.00	0.00
195	CO1- Canopy Suppression Dry System			13,400.00			
196							
197	BC#23 - MECHANICAL	Smillie Plumbing & Heating	2,708,000.00		2,782,275.00	2,782,275.00	0.00
198	CO1- Build and install gas manifold for temporary heat; move water meter (GC- winter protection)			1,712.00			
199	CO2- Cut masonry openings per RFI 57, 59 and 65			6,450.00			
200	CO3- Bulletin 6			27,860.00			
201	CO3- Bulletin 7			436.00			
202	CO4- Daikin Unit Heater			2,540.00			
203	CO5- Gas pressure regulator			4,565.00			
204	CO6- Temp heat and storm work; repair broken pipes; pump water (GC- winter protection)			5,254.00			
205	CO 7- OT			11,150.00			
206	CO 8- Remove and reinstall ductwork for wood ceiling to be installed			2,521.00			
207	CO 8- Temp storm drains for gym and commons			501.00			
208	CO 8- Jet sanitary mains to flush out sand (back charge to Boettcher)			363.00			
209	CO 9 - OT			5,800.00			
210	CO 9 - OT			3,900.00			
211	CO 10- Install (2) new exhaust fans in boys and girls bathrooms; none were shown on drawings			3,722.00			
212	CO 11- Back charge for penetrations that were cut in by Boettcher			(1,966.00)			
213	CO 12- Kitchen Steamer RPZ			967.00			
214	CO 13- Back charge for cleanup			(1,500.00)			
215							
216							
217	BC#24 - ELECTRICAL	Van Herweg Electrical	1,583,670.00		1,500,392.00	1,500,392.00	0.00
218	Alt 2 - Theatrical Lighting		(135,237.00)				
219	Alt 8 - Basketball Equipment		(756.00)				
220	Alt 10 - Exterior Fixtures		(25,482.00)				
221	CO1- Bulletin 1 add exit lights to all classroom doors			10,888.00			
222	CO2- Run sleeve for Consumers gas (GC- Winter protection)			1,066.00			
223	CO3- Bulletin 6			19,400.00			
224	CO4- Add 2 pole breakers to 208v pumps			343.00			
225	CO 5- Bulletin 10			7,517.00			
226	CO 6- Add fire alarm device in storage C117E per code			2,425.00			
227	CO 6- Added smoke detectors for RTU 1			3,050.00			
228	CO 7- OT			20,471.00			
229	CO 7- Power for Cooling Units			7,800.00			
230	CO 8- OT			5,962.00			
231	CO 8- 3 phase for Kiln in Room A110A			775.00			
232	CO 9- Back charge for cleanup			(1,500.00)			
233							
234							
235	BC#26 - TESTING	SMAC Testing	33,500.00		33,500.00	33,500.00	0.00
236							
237	ELECTRONIC SIGN	BY OWNER	0.00		0.00	0.00	0.00
238	GATES AT LOOP DRIVE	ESTIMATED	0.00	8,321.00	8,321.00	8,321.00	0.00
239	SHELVING (PO# 81024)	ESTIMATED	0.00	381.26	381.26	0.00	381.26
240	DOOR HARDWARE (ALLEN SUPPLY)		0.00	408.10	408.10	408.10	0.00
241	DOOR HARDWARE (ALLEN SUPPLY)		0.00	3,429.10	3,429.10	3,429.10	0.00

Saginaw Public School District
New Handley

	A	B	C	D	E	F	G
1	BID / WORK	CONTRACTOR	ORIGINAL	CHANGE	TOTAL	PAYMENT	BALANCE
2	CATEGORY	NAME	CONTRACT	ORDERS	CONTRACT	REQUESTS	DUE
242	LOCKER FILLERS (BACK CHARGE TO SYMONS)		0.00	376.34	376.34	376.34	0.00
243	KILN EXHAUST	Dee Cramer	0.00	9,180.00	9,180.00	9,180.00	0.00
244							
245							
246	CONSTRUCTION MANAGER	R.C. Hendrick	549,803.00		549,803.00	548,125.00	1,678.00
247							
248	ARCHITECTURE	TMP / WTA	824,171.00		824,171.00	6,478.75	817,692.25
249							
250							
251	PLAYGROUND RELOCATION						
252	Playground Relocation and Mulch - Invoice 1		30,067.00		30,067.00	30,067.00	0.00
253	Playground Relocation and Mulch - Invoice 2		10,000.00		10,000.00	0.00	10,000.00
254							
255							
256	FURNISHINGS / EQUIPMENT						
257	Furnishings / Equipment	Budget	400,000.00		400,000.00	0.00	400,000.00
258	Furnishings / Equipment	Overage From Original Budget	140,000.00		140,000.00	0.00	140,000.00
259	ESSER Dollars for Furniture (Feb Bd. Meeting)	Budget	(200,000.00)		(200,000.00)	0.00	(200,000.00)
260							
261							
262	TECHNOLOGY (CURRENTLY OVER ORIGINAL \$300,000 BUDGET)						
263	BC#1 - Data Cabling and Testing	Master Electric	63,205.00		76,490.00	76,490.00	0.00
264	CO1- Add 52 data drops			13,285.00			
265							
266	BC#2 - AV Lighting and Sound	Van Herweg Electric	151,800.00		151,800.00	151,800.00	0.00
267							
268	BC#3 - Fiber Installation	Kendra IT Consulting	60,833.00		60,833.00	60,833.00	0.00
269							
270	Burglar Alarm	Audio Central (Estimated)	21,475.00		21,475.00	0.00	21,475.00
271							
272	Cameras / Security	Presidio	101,245.00		101,245.00	0.00	101,245.00
273							
274	Clocks / Speakers	Sentinel / Structured Tech	86,533.00		94,016.00	0.00	94,016.00
275	PCO- Sentinel Change Order			7,483.00			
276							
277	Clevertouch Boards	Clevertouch Boards	25,963.00		25,963.00	0.00	25,963.00
278							
279	ESSER Dollars for Technology (Feb Bd. Meeting)	Budget	(15,000.00)		(15,000.00)	0.00	(15,000.00)
280							
281							
282							
283	BOND COSTS						
284	Bond Costs	From Bond Formation	197,273.00		197,273.00	0.00	197,273.00
285							
286							
287	GENERAL CONDITIONS						
288	PLYWOOD		43,640.00	(24,887.39)	18,752.61	18,752.61	0.00
289	Moving Costs	Owner Moving	30,961.00		30,961.00		30,961.00
290	Dewatering		5,399.00	(5,399.00)	0.00	0.00	0.00
291	Dumpsters		14,373.50		14,373.50	14,373.50	0.00
292	Testing (Including Above in Contractors)		0.00		0.00		0.00
293	Winter Protection (Temp walls - Unit Cost on Bid Form)		59,112.22	(42,409.00)	16,703.22	16,703.22	0.00
294	Temporary Roads		37,100.00	(19,356.00)	17,744.00	17,685.35	58.65
295	Progress / Final Cleaning		20,000.00		20,000.00	12,319.23	7,680.77
296	Temporary Doors		10,962.87	(10,154.00)	808.87	808.87	0.00
297	Utilities		37,246.25	(3,867.00)	33,379.25	33,379.25	0.00
298	Building Permit		27,132.00		27,132.00	27,132.00	0.00
299	Toilets		9,507.14		9,507.14	9,507.14	0.00
300	Cooling Units		19,051.68		19,051.68	19,051.68	0.00
301	Surveying / Staking		3,575.98		3,575.98	3,575.98	0.00
302							
303							
304	CONTINGENCY FUND (5% of Original Bond Amount)		794,026.36		(37,170.08)		
305							
306	GRAND TOTAL (\$18,421,570)		18,421,570.00	831,196.44	18,421,570.00	16,806,512.49	1,652,227.59
307							
308	Total Funds Available:	Over/(Under) Budget	0.00				
309	\$15,257,273 - Original Bond Amount						
310	\$3,164,297 - ESSER Funds for Handley						
311							

Saginaw Public School District
Middle School

	A	B	C	D	E	F	G	H
1	BID / WORK	CONTRACTOR	ORIGINAL	CHANGE	TOTAL	PAYMENT	BALANCE	
2	CATEGORY	NAME	CONTRACT	ORDERS	CONTRACT	REQUESTS	DUE	
3								
4	BID PACKAGE #1 - DEMOLITION							
5	BID CATEGORY #1 - MECHANICAL	Johnson & Wood	1,294,000.00		1,305,621.00	1,305,621.00	0.00	
6	CO1- Remove and replace 200' of threaded 3" pipe			11,621.00				
7								
8	BID CATEGORY #2 - ELECTRICAL	Nelson Electric	268,700.00		270,868.00	270,868.00	0.00	
9	CO1- Bulletin 1 Revise wiring for HWP pumps			530.00				
10	CO2- Revise panel board and breakers			1,638.00				
11								
12								
13	BID PACKAGE #2 - ROOF TOP UNIT PACKAGE							
14	BID CATEGORY #1 - MECHANICAL	Smillie Plumbing & Heating	1,623,500.00		1,636,502.88	1,466,737.88	169,765.00	
15	CO1- Bulletin 1 and T&M for z-spline ceilings			7,432.88				
16	CO2- Gas regulators required at units (RFI 1)			2,805.00				
17	CO 3- Bulletin 4 (BP3) Makeup air panel; ductwork			2,765.00				
18								
19								
20	BID PACKAGE #3 - SAGINAW HIGH SCHOOL TO SAGINAW MS REMODELING							
21	BID CATEGORY #1 - STRUCTURE DEMOLITION	Bierlein	389,000.00		7,683.50	7,683.50	0.00	
22	CO #1- Delete demolotion category			(389,000.00)				
23	CO #1- Cost of permit and bond			7,683.50				
24								
25	BID CATEGORY #2 - EARTHWORK/SITE DEMO/LAWNS	Bourdow Contracting	185,493.00		135,493.00	98,904.00	36,589.00	
26	CO 1- Bulletin 3 Removal of existing asphalt; place topsoil and hydroseed- VOID			0.00				
27	PCO- Delete Demolition of Wing			(50,000.00)				
28								
29								
30	BID CATEGORY #3 - CONCRETE (INTERIOR/EXTERIOR)	Spence Brothers	66,000.00		38,500.00	17,500.00	21,000.00	
31	Alternate 3 - Auditorium Seating		22,500					
32	PCO- Delete Demolition of Wing			(50,000.00)				
33								
34								
35	BID CATEGORY #4 - GENERAL TRADES	Wobig Construction	580,000.00		1,030,312.00	916,187.50	114,124.50	
36	Alternate 3 - Auditorium Seating		18,700					
37	CO 1- Alternate 4 - Aisleway Carpeting		4,100					
38	CO 2- Plaster removal in basement			3,420.00				
39	CO 3- Add (50) 12' hat tracks to cover pipes			1,826.00				
40	CO 3- Temporary walls with doors at 1st and 2nd floor at E-wing			3,800.00				
41	CO 4- Bulletin 3 Added demo; added door openings; added corridor partition: added ceiling work for mechanical			115,593.00				
42	CO 5- Pool area window panels			6,977.00				
43	CO 5- Create Classroom C207			2,681.00				
44	CO 6- Remove/relocate temp wall from C wing to A wing (General Conditions)			2,593.00				
45	CO 7- Remove Cafeteria ceiling; cut access panel; install frames for window			1,760.00				
46	CO 7- Infill 2nd floor flooring for new door opeing and locker board area			1,870.00				
47	CO 7- Reinstall ceiling in Cafeteria; move fence barricade; frame in diffuser panels			1,839.00				
48	CO 7- Fill floor with concrete where walls were removed in C-wing on 1st and 2nd floors			1,944.00				
49	CO 7- Cut holes in walls for unit heaters on both floors in C-wing			1,062.00				
50	CO 7- Cut plexiglass for electrician			977.00				
51	CO 7- Furred out walls for wall units on 1st and 2nd floors			2,491.00				
52	CO 7- Remove/replace lockers to allow for water lines to be moved			1,284.00				
53	CO 7- Replaed wood base/trim where needed at Unit C			793.00				
54	CO 8- Frame light holes in bathroom ceiling of Unit E			724.00				
55	CO 8- Wall infill additional 17 LF in Room C104 Art Lab			680.00				
56	CO 8- Demo existing window and build temp doors at 2nd floor A wing (General Conditions)			1,314.00				
57	CO 8- Remove 3rd floor grid ceiling for hood removal			790.00				
58	CO 8- patch floor for fan coil units installed (was not in Bulletin 3)			862.00				
59	CO 8- Formed/poured curb on 2nd floor Unit B for fire damper			1,014.00				
60	CO 8- Removed 3rd floor window and hood in kitchen			494.00				
61	CO 8- Build temp walls and fire tape walls in hallway (General Conditions)			3,951.00				
62	CO 9- Framed/fire rated wall for dampers- 2nd floor C wing			2,796.00				
63	CO 9- Fur out walls for unit vents 1st and 2nd floor A wing			2,400.00				
64	CO 9- Concrete infill on floor 1st and 2nd floor A wing			2,761.00				
65	CO 9- Drywall finish wall at stage location 2nd floor awning			807.00				
66	CO 10- Remove damaged casework; frame and install drywall			10,445.00				
67	CO 11- Install tempered hard board on the stage			10,536.00				
68	CO 12- Bulletin 8			32,257.00				
69	CO 13- Labor and material to complete stage curtain			52,725.00				
70	CO 14- Cover holes in Auditorium floor with plywood			1,185.00				
71	CO 14- Demo door/infill opening and drywall			906.00				
72	CO 15- Display Sign (Barnett Sign Co)			21,746.00				
73	CO 16- Bulletin 10- Bathroom Demo and new plan layout and finishes			12,831.00				
74	CO 17- 1st floor front offices (remove 12x12 ceiling tile for duct and VAV work); Repair doors to accept ne panic bars; Demo roll up doors at 1st and 2nd floors			8,906.00				
75	CO 18- Infill floor at Locker Room, Level walkway in Auditorium; patch/repair 2nd floor B wing; Replace Auditorium door windows with plexi glass; frame for new heaters at 3 locations			14,060.00				
76	CO 19- Bulletin 11- Demo soffit and coiling doors; furnish and install HM doors/frames			14,941.00				
77	CO 20- Frame/hang EIFS windowss- 2nd floor demo wing			5,244.00				
78	CO 20- Demo roller gates- East end 1st and 2nd floor			6,578.00				

Saginaw Public School District
Middle School

	A	B	C	D	E	F	G	H
1	BID / WORK	CONTRACTOR	ORIGINAL	CHANGE	TOTAL	PAYMENT	BALANCE	
2	CATEGORY	NAME	CONTRACT	ORDERS	CONTRACT	REQUESTS	DUE	
79	CO 20- Laminate 3/8" drywall to ceiling- prep to paint- South stairs 1st floor			3,630.00				
80	CO 20- Patch locker room floor around drains			436.00				
81	CO 20- Demo locker room bathroom ceilings/replace with new grid and tile			3,390.00				
82	CO 20- Prepare 2nd floor room in B wing for carpet			500.00				
83	CO 20- Replace plexiglass in Gym doors			1,769.00				
84	CO 20- Remove stair treads and handrail- upper deck of auditorium			990.00				
85	CO 21- Bulletin 13 STEM Area			3,352.00				
86	CO 22- Bulletin 14 Fence around generator and RTU			6,839.00				
87	CO 23- Signage			22,409.00				
88	CO 24- Bulletin 12			5,216.00				
89	CO 24- Modifications to install locker room benches			846.00				
90	CO 25- Cleanup (General Conditions)			1,599.00				
91	CO 25- Misc T&M- Casework; Counselors Center; Misc Drywall			9,112.00				
92	CO 26- Bulletin 17- New 1 1/2" OD steel handrail at Auditorium			5,561.00				
93								
94	BID CATEGORY #5 - MASONRY	Davenport Masonry	243,000.00		177,387.00	177,387.00	0.00	
95	CO 1- Bulletin 3 Deleted walls in D115, D116 and D117			(10,035.00)				
96	CO 2- Bulletin 8- Delete wall in Mechanical Room; Delete Boys/Girls Locker Room Walls; Add 4" and 8" CMU walls in Boys/Girls Locker Room			11,281.00				
97	CO 2- Bulletin 10- Add new 4" CMU wall in Boy's/Girls Locker Room; Supply and install lintels			3,444.00				
98	CO 2- Delete Demolition of Wing - Delete Masonry Area F and brick wall			(97,920.00)				
99	CO 3- Bulletin 11- Added wall on 1st and 2nd floor at Unit F			27,617.00				
100								
101								
102	BID CATEGORY #6 - ROOFING	Mid-Michigan Roofing	34,786.00		14,786.00	14,786.00	0.00	
103	CO 1- Bulletin 11			(20,000.00)				
104								
105								
106	BID CATEGORY #7 - METAL WALL PANELS	Wendling Sheet Metal	457,900.00		520,983.00	520,983.00	0.00	
107	CO 1- Metal panels at boiler house			23,680.00				
108	CO 1- Metal panels at pool area			26,822.00				
109	CO 2- Plates to cover existing clock power boxes			781.00				
110	CO 3- Extra panels (14 openings) not shown on drawings			11,800.00				
111	CO - Metal Panels at Boiler Room at SASA (See SASA budget for cost)			0.00				
112								
113	BID CATEGORY #8 - ALUMINUM WINDOWS	Architectural Glazing Systems	755,000.00		817,055.00	798,690.00	18,365.00	
114	Voluntary Alternate - Items missing from scope		24,364.00					
115	FRP Doors (Missing From Scope)			1.00				
116	CO 1- Alternate 7 - Windows in Media Center		16,300.00					
117	CO 2- RFI #7 (Added windows; eliminate mullions; Provide 3m security film; FRP door/Frame			27,390.00				
118	PCO- Delete Demolition of Wing			(6,000.00)				
119								
120								
121	BID CATEGORY #9 - ACOUSTICAL/PLASTER REPAIR	Wobig Construction	330,000.00		352,234.00	343,984.00	8,250.00	
122	Alternate 3 - Auditorium Seating		3,600					
123	CO 1- Install drywall and finish the back wall of Auditorium			6,679.00				
124	CO 2- Install FRP on walls			3,474.00				
125	CO 3- Build a chase in upper Gym			2,215.00				
126	CO 3 Finish drywall where roll up doors were removed			1,109.00				
127	CO 3- Repair ceilings and door frames in roll up door area			3,545.00				
128	CO 3- Replace damaged ceiling tile and reinstall 2" tees where new lights go in STEM			821.00				
129	CO 3- Clean rooms on 2nd floor for temp staff			791.00				
130								
131								
132	BID CATEGORY #11 - RESILIENT FLOORING/CARPET	Northeastern Paint	2,106.00		105,037.00	104,625.00	412.00	
133	CO 1 - Alternate 4 - Aisleway Carpeting		24,400					
134	CO 2- Epoxy flooring			19,185.00				
135	CO3- Epoxy floors in STEM			23,612.00				
136	CO 3- Alternate 5 tiered seating carpet			23,484.00				
137	CO 4- Bulletin 8			8,850.00				
138	CO 5- Install carpet in 2 rooms adjacent to Auditorium			3,400.00				
139								
140								
141	BID CATEGORY #12 - WOOD FLOOR REFINISHING	Kuhn Specialty Flooring	173,800.00		235,240.00	173,040.00	62,200.00	
142	Alternate 8 - Wood Flooring		38,500					
143	CO 1- Wood floor infill Wing A			4,750.00				
144	CO 1- Wood floor infill where damaged casework was removed			4,090.00				
145	CO 1- Credit for not sanding and refinishing the stage floor			(9,600.00)				
146	CO 2- Credit to deduct alternate 8 for additional wood floor re-finishing			(38,500.00)				
147	CO 3- Re-finish MS Gym floor			62,200.00				
148								
149	BID CATEGORY #13 - PAINTING	Niles Construction	207,500.00		447,604.00	418,524.00	29,080.00	
150	CO 1- Bulletin 3 Added ceilings; hand grind floor; epoxy floor			6,756.00				
151	CO 2- Adding paint to wood in classrooms			14,785.00				
152	CO 3- Window sill repairs (owner requested)			12,265.00				
153	CO 4- Bulletin 8			117,062.00				
154	CO 5- Paint stage floor			7,850.00				
155	CO 5- Paint under seating			14,468.00				
156	CO 6- Bulletin 10			2,772.00				

Saginaw Public School District
Middle School

	A	B	C	D	E	F	G	H
1	BID / WORK	CONTRACTOR	ORIGINAL	CHANGE	TOTAL	PAYMENT	BALANCE	
2	CATEGORY	NAME	CONTRACT	ORDERS	CONTRACT	REQUESTS	DUE	
157	CO 7- Additional painting			19,298.00				
158	CO 8- Bulletin 11			36,519.00				
159	CO 9- Paint duct chases in Cafeteria			1,569.00				
160	CO 10- Paint interior of cabinets and paint stage black			6,760.00				
161								
162								
163	BID CATEGORY #14 - METAL LOCKERS	Symons	18,570.00		16,420.00	16,420.00	0.00	
164	CO 1- Reduce locker count and benches			(2,500.00)				
165	CO 2- Add 2 lockers			350.00				
166								
167								
168	BID CATEGORY #15 - LABORATORY CASEWORK	Detroit Technical	98,400.00		98,400.00	98,400.00	0.00	
169								
170								
171	BID CATEGORY #16 -FIXED AUDIENCE SEATING	Irwin Seating	0.00		120,528.00	120,528.00	0.00	
172	Alternate 3 - Auditorium Seating		96,429					
173	CO #1 - Additional Seating			22,997.00				
174	CO #2- Screw anchors/labor to correct concrete failure			1,102.00				
175								
176								
177	BID CATEGORY #17 -MECHANICAL	Johnson & Wood	3,535,000.00		3,686,995.00	3,575,318.00	111,677.00	
178	CO 5- Alternate- Use Daikin Equipment		(82,000.00)					
179	CO 1- Remove GPS filtration from base bid			(37,000.00)				
180	CO 2- Remove and replace 1" hose bib supply line			3,907.00				
181	CO 2- Pump ground water from C-wing			6,146.00				
182	CO 3- Demo hood; install new hood; connect to EF			58,379.00				
183	Alternate 6 - 3rd Floor Bathroom Fixtures		26,000.00					
184	CO 4 - Relocate domestic and sanitary 2nd floor			1,679.00				
185	CO 4- Rework gas connections in Kitchen due to Mechanical Inspector			2,654.00				
186	CO 4 - Temperature Controls Intervention- Kitchen Outside Air Measurements			3,600.00				
187	CO 4 - Temperature Controls Intervention- Kitchen Hood Remote Sensor			2,683.00				
188	CO 4- Owner Requested Existing Pump Repair			6,061.00				
189	CO 6- Bulletin 9 steel structure for ERU-1			8,406.00				
190	CO 7- Replace all water closet valves with manual			25,312.00				
191	CO 8- Cut/Cap chill water lines beneath D wing for future connection by others			(30,214.00)				
192	CO 9- Bulletin 10- Locker Room revisions and added plumbing fixtures			4,253.00				
193	CO 10- Disconnect steam unit heaters in Boiler Room that were leaking			1,023.00				
194	CO 10- Remove existing fixtures from SASA and relocate to Saginaw MS			2,519.00				
195	CO 10- Installation to condensate drains to basement in lieu of louver drains			34,033.00				
196	CO 11- Additional Glycol over the 4000 gallon allowance			14,109.00				
197	CO 12- Roofing/flashing at ERU curb			2,239.00				
198	CO 13- Bulletin 11 Add 8 electric heaters to G wing			18,851.00				
199	CO 14- Bulletin 13- Add RTU on slab for STEM Classroom			37,688.00				
200	CO 15- Bulletin 12- Elevator HVAC Equipment			11,016.00				
201	CO 15- Bulletin 15 Added unit heaters in Boiler Room			20,310.00				
202	CO 16- Replace LAV in STEM Classroom to new Kohler			4,970.00				
203	PCO - Permanent Pump in C Wing Crawlspace			5,371.00				
204								
205								
206	BID CATEGORY #18 - ELECTRICAL	Pierce Powerline	1,059,343.00		1,267,440.00	1,210,882.85	56,557.15	
207	CO 1- Bulletin 1			12,505.00				
208	CO 2- Bracket change			1,017.00				
209	CO 3- Gym Lighting			14,900.00				
210	CO 4- Bulletin 3 Lighting revisions Unit E 1st and 2nd; Fire alarm and power Unit E 1st and 2nd; lighting demo			62,196.00				
211	CO 4 - Kitchen Hood			13,934.00				
212	CO 5- Emergency Lighting			3,422.00				
213	CO 6- Bulletin 6			4,871.00				
214	CO 6- Bulletin 7			3,119.00				
215	CO 7- Auditorium lighting upgrades			10,425.00				
216	CO 8- Bulletin 10 Add fire alarm devices; add fixtures in Locker Room; demp panel in Locker Room			9,353.00				
217	CO 9- Bulletin 11- Reconnect power; add exit signs and remote heads for egress lighting; extend emergency lighting circuit; fire alarm devices; new panel and breakers; wiring for new electric heaters			32,425.00				
218	CO 10- Bulletin 13- Power new RTU			5,520.00				
219	CO 11- Bulletin 12 (Elevator)			24,583.00				
220	CO 12- Bulletin 16 (Emergency Lighting & Fire Alarm)			9,827.00				
221								
222								
223	ASBESTOS ABATEMENT	Mid State Asbestos	40,000		65,000.00	0.00	65,000.00	
224	PCO - Additional Abatement			25,000.00				
225								
226								
227	LIGHTING/SOUND/RIGGING	Nelson/Fantasee	151,965		151,965.00	151,965.00	0.00	
228		Nelson/Fantasee (House Lighting)	7,296		7,296.00	0.00	7,296.00	
229		Pierce Power (CO above)	10,425	(10,425.00)	0.00	0.00	0.00	
230		Wobig (CO above)	52,725	(52,725.00)	0.00	0.00	0.00	
231								
232	ADDITIONAL PARKING LOT WORK	Estimated	60,000	(60,000.00)	0.00	0.00	0.00	
233								
234	SCAFFOLD TO REMOVE UNIT HEATERS IN BOILER ROOM	RCH		3,200.00	3,200.00	3,200.00	0.00	
235								
236	SCAFFOLD IN AUDITORIUM	RCH		48,900.00	48,900.00	48,900.00	0.00	

Saginaw Public School District
Middle School

	A	B	C	D	E	F	G	H
1	BID / WORK	CONTRACTOR	ORIGINAL	CHANGE	TOTAL	PAYMENT	BALANCE	
2	CATEGORY	NAME	CONTRACT	ORDERS	CONTRACT	REQUESTS	DUE	
237								
238	SCAFFOLD IN STAIRWELL	RCH		7,700.00	7,700.00	7,700.00	0.00	
239								
240	OUTDOOR SIGNAGE	CO to Wobig		0.00	0.00	0.00	0.00	
241								
242								
243	CONSTRUCTION MANAGER	R.C. Hendrick	405,776		465,776.00	394,025.00	71,751.00	
244	Additional Reimbursables	Estimated	60,000.00					
245								
246	ARCHITECTURE	TMP / WTA	480,410		480,410.00	6,301.25	474,108.75	
247								
248								
249	FURNISHINGS / EQUIPMENT							
250	Furnishings / Equipment	Budget	465,000		265,000.00	229,628.89	35,371.11	
251	ESSER Dollars for Furniture (Feb Bd. Meeting)	Budget	(200,000.00)					
252								
253								
254	TECHNOLOGY							
255	Technology	Budget	400,000		400,000.00	0.00	400,000.00	
256		Value Engineering	(100,000)		(100,000.00)	0.00	(100,000.00)	
257	ESSER Dollars for Technology (Feb Bd. Meeting)	Budget	(200,000.00)		(200,000.00)	0.00	(200,000.00)	
258								
259								
260	BOND COSTS							
261	Bond Costs	From Bond Formation	116,713		116,713.00	0.00	116,713.00	
262								
263								
264	GENERAL CONDITIONS							
265	TOTAL BUDGET (Will break out in future budgets)	Budget	210,068	(73,057.00)	137,011.00	93,468.25	43,542.75	
266	Lab Cleanout- removal and disposal of chemicals	Servpro	14,800					
267								
268								
269	CONTINGENCY FUND	7%	975,000		316,308.62		316,308.62	
270	**Added \$450,000 from "under budget" on 4.16.24							
271								
272	GRAND TOTAL (\$14,962,830)		14,465,169	658,691.38	14,450,369.00	12,592,258.12	1,858,110.88	
273								
274	Total Funds Available:	Over/(Under) Budget**	(497,661)					
275	\$9,026,713 - Original Bond Amount							
276	\$5,936,117 - ESSAR Funds for SASA							
277								