

TEXAS SOUTHERN UNIVERSITY
BOARD OF REGENTS AGENDA

COMMITTEE: Development and Legislative Affairs

ITEM: Development Report

DATE PREVIOUSLY SUBMITTED:

SUMMARY:

End of the year comparisons (December) FY14 (\$141,804) FY15 (\$384,002)

Report on funds raised in partial 2nd quarter 2016 (December-January 2016)

Partial FY16 Gifts as of 01/25/2016: \$831,680

FY2016 Fundraising Goals \$10,000,000:

- Grants & Proposal/Foundation \$2,500,000
- Annual Fundraising Campaign \$2,000,000
- Alumni Giving/Sponsored Events \$1,000,000
- Colleges & Schools Fundraising \$2,500,000
- Corporate Financial Gifts \$2,500,000
- Special Events \$ 500,000

TSU Foundation Board Commitments: \$55,000

Grants and Proposals: \$5,100,000

FISCAL NOTE:

SUPPORTING DOCUMENTATION: Fundraising Report

ACTION REQUESTED: Information

Legal Certification: This proposal and its implementation will not be in violation of any applicable Federal, state, or local law or regulation.


GENERAL COUNSEL

1/27/16
Date

Fiscal Certification: The fiscal note shown above details the true and actual positive or negative fiscal effect that implementation of this proposal will achieve.


CHIEF FINANCIAL OFFICER

1/27/2016
DATE


VICE PRESIDENT/COMMITTEE LIAISON

Eva K. Pickens

1/27/16
DATE


PRESIDENT

John M. Rudley

1/28/16
DATE