

BECKER PUBLIC SCHOOLS
MONTHLY FINANCIAL REPORT
November 2011

EXPENDITURES

Fund	2011-12 Budget	Nov 2011	2011-12 Year-to-Date	Remaining Budget	% Spent
General	24,111,358	2,027,739	7,584,794	16,526,564	31.46%
Food Service	1,186,532	105,472	364,141	822,391	30.69%
Community Service	816,632	75,459	284,672	531,960	34.86%
Debt Service	3,099,898	0	386,399	2,713,499	12.46%
Total	\$ 29,214,420	\$ 2,208,670	\$ 8,620,006	\$ 20,594,414	29.51%