

<b>FY 22 Budget Reduction Tracking as of 8-13-22</b>					
Board Approved April 5, 2021					
Discontinue 9 Elementary Teaching Positions			-\$765,000		
	Amber Garner	Non-Renew			
	Abbey Hengel	Non-Renew			
	Lauren Penney	Non-Renew			
	Kailey Marek	Non-Renew			
	Olivia Schafer	Non-Renew			
	Paul Putt	Non-Renew			
	Linda Wallerich	Non-Renew			
	Jody Bergeson	Retirement			
	Kathy Welsch	Retirement			
Discontinue 1 Elementary Media Position			-\$85,000		
	Deb Kopp	Non-Renew			
Discontinue 1 5-7 Reading Specialist			-\$85,000		
	Brenda Houck	Non-Renew			
Discontinue 1 HS Social studies Position			-\$85,000		
	Kelly Ries	Non-Renew			
Discontinue 1 HS Science Position			-\$85,000		
	Josh Post	Non-Renew			
Discontinue 1 REACH Position			-\$85,000		
	Patti Stuhl	Non-Renew			
Discontinue 1 HS English Position			-\$85,000		
	Carson McGiverr	Non-Renew			
Discontinue 1 HS FACS Position			-\$85,000		
	Tara Duden	Non-Renew			
Discontinue 1 PLTW Position			-\$85,000		
	Paul Hughes	Non-Renew			
Discontinue 1 HS PE/Health Position			-\$85,000		
	Patti Otteson	Retirement			
Reduce 0.60 Industrial Tech			-\$51,000		
	Laura Lane	Non-Renew			
Reduce 0.60 HS Art Position			-\$51,000		
	Leah Harris	Non-Renew			

Discontinue 1 HS World Language Position						
	Karen Patitz	Retirement				
Reinstate 1 PBIS Coach						
	Kim Cory (OPEN)					
Discontinue 1 elementary dean of students						
	Kim Cory					
Discontinue 7 ele gen ed assistants						
	Naomi Mewhorter					
	Kayla Cody					
	Mark Kalb					
	Hannah Jackson					
	Reinstated 6/7/21					
	Reinstated 6/7/21					
	Reinstated 6/7/21					
Discontinue 1 HS School-Home Liaison						
	Richard Torres	Voluntary				
Discontinue 2.5 custodians, through attrition						
	Nathan Millerbernd					
	Mark Dugstad					
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Reduce 0.10 MARSS						
	Debbie J-L	Voluntary				
Discontinue 1 elementary secretary						
	Amy Engnes	Voluntary				
Discontinue 1 building nurse position						
	Lauren Beamon					
Discontinue 2 Perm subs through TOC						
Reinstate Early Childhood Director						
	Brittni Kuehl					
Discontinue 1 Preschool Coordinator						
	Brittni Kuehl					
Add 2 special education teachers						
	Leah Ryan					

Alyssa Henderson					
Reduce Meridan to Pre-Covid service level			-\$36,800		
Reduce Substitute budget by \$40,000			-\$40,000		
Reduce Buildings & Grounds Budget			-\$71,000		
Reduce Activities Budget			-\$7,500		
Discontinue Transportation routes as warranted			-\$60,000		
		Total 4/5/21	-\$2,368,800		
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Board Approved June 7, 2021					
Reinstate 3 elementary gen ed assistants			\$90,000		
Reduce number of perm subs by an additional 2			-\$90,000		
		Total 6/7/21	\$0		
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Board Approved July 19, 2021					
Technology Integration			\$0	*currently a 0.60 assignment, moving to 1.0	
Replacement 0.40 Teacher			\$34,000		
0.40 Math Tutor			\$34,000		
Reduce Director of Tech Stipend			-\$8,699		
ESSER III and/or Achievement & Integration			-\$59,301		
Communications Manager			\$85,500		
Reduce contracted Communications			-\$12,000		
Communications Manager absorbs Aerie Advisor position			-\$2,500		
CE Funds 10% of Communications Manager			-\$8,500		
ESSER III Funds Communications			-\$62,500		

		Total 7/19/21	\$0			
Board Approved August 2, 2021						
		School Safety Coordinator	\$60,002			
		Reduce Staff Subbing on Prep	-\$24,002			
		Reduce Student Monitor	-\$30,000			
		10% to Long Term Facilities Maint	-\$6,000			
		Total 8/2/21	\$0			
		<b>Running Total</b>	<b>-\$2,368,800</b>			