

RIVER ROAD INDEPENDENT SCHOOL DISTRICT
BOARD OF EDUCATION
AMARILLO, TEXAS

Subject: Region 16 Contracts Date: Monday, August 13, 2012
Presented By: Mike Hodgson, Related Page(s): This page +1
 Business Manager

ACTION

BACKGROUND INFORMATION:

Each year the River Road ISD contracts for certain services with Region 16 ESC. This year we renewed nineteen of the contracts and declined to renew one contract. The contract that we are not renewing is the Business Support Services contract which consisted of Neil Brown coming to the district one day during the year and running the funding template. It was deemed that this was not necessary as our current staff are more than capable of running the template.

A listing of the contracts and their costs is attached.

PRESENTATION/PURPOSE:

This is the presentation to the Board of the Contracts that we have agreed to for the 2012-2013 school year with Region 16.

BOARD ACTION REQUESTED:

We request that the Board ratify the attached list of contracts that we have submitted to Region 16 for the 2012-2013 school year.

RIVER ROAD ISD: 2012-2013 Contracts with Region 16 E.S.C.

<u>Contract</u>	<u>Title</u>	2010-11 <u>Cost</u>	2011-12 <u>Cost</u>	2012-2013 <u>Est. Cost</u>	2012-2013 <u>Account</u>	<u>Comments/Notes</u>
AS002	Management/Leadership Training	\$ 800.00	\$ 800.00	\$ 800.00	199-41-6239-02-701-3-990000	
AS004	Business Support Services	\$ 900.00	\$ 900.00	Not Renewed		
AS006	RSCCC/TxEIS	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00	199-53-6239-06-999-3-990000	
ES001	Advanced Academics (Gifted/Talented)	\$ 3,947.50	\$ 3,947.50	\$ 3,920.00	199-11-6239-41-999-3-210000	
ES002	Curriculum & Instruction Services	\$ 6,021.27	\$ 6,023.75	\$ 6,010.00	211-11-6239-45-999-3-240000	
ES002	CSCOPE	\$ 5,350.00	\$ 6,128.00	\$ 6,128.00	199-13-6239-45-999-3-990000	
ES006	DMAC Solutions	\$ 9,604.80	\$ 9,597.60	\$ 9,384.10	199-13-6239-42-999-3-990000	
ES009	Video Streaming	\$ 1,219.80	\$ 1,210.87	\$ 1,215.51	199-11-6239-56-999-3-110000	
ES011	WebCCAT	\$ 1,555.00	\$ 1,573.75	\$ 1,571.50	199-13-6239-58-999-3-990000	
ES012	State Compensatory Education	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	199-11-6239-52-999-3-240000	
ES013	Federal Program Support Services	\$ 13,626.97	\$ 13,082.75	\$ 12,186.15	211-11-6239-53-999-3-240000	
ES014	Title II, Part A: Teacher/Principal Training/Recruiting	\$ 8,237.53	\$ 7,735.50	\$ 5,715.54	211-11-6239-54-999-3-240000	
ES016	Bilingual - English as a Second Language	\$ 824.80	\$ 617.90	\$ 729.80	199-11-6239-43-999-3-250000	
ES019	Certified Orientation/Mobility Specialist	\$ -	\$ -	\$ -	Based on Actual Usage - if needed	
ES020	Teacher of the Visually Impaired	\$ -	\$ -	\$ -	Based on Actual Usage - if needed	
CTE-ES001	Career & Technical Ed Shared Service Arrangement	\$ -	\$ -	\$ -	100% of LEA Allocation	
Title III-ES003	Title III - Educating Limited English Proficient - SSA	\$ -	\$ -	\$ -	100% of LEA Allocation	
TS002	Internet Services	\$ 22,996.44	\$ 23,000.00	\$ 32,400.00	199-53-6239-82-999-3-990000	Will be Reduced w/E-Rate
TS004	Video Conferencing	\$ 1,262.04	\$ 1,262.03	\$ 1,280.00	199-11-6239-84-999-3-110000	Reduced w/E-Rate
TS005	Disaster Recovery Backup	N/A	\$ 180.00	EdNet Pays	1 time \$90 license fee per device	EDNET pays \$3,500 base fee
Tech	T-Lines (Contracted Separately)	\$ 2,291.52	\$ 2,291.52	\$ 2,291.52	199-53-6239-82-999-3-990000	
HR002	Criminal History Checks	\$ 1,800.00	Not Renewed	Not Renewed	Replaced w/Fingerprint Notification & DPS Background Check Services	
	TOTAL	\$ 92,432.67	\$ 90,351.17	\$ 95,632.12		