

November 10, 2025

To: Board of Education

From: Janice Roome, Comptroller CC: Dr. Jay Morrow, Dave Bisby

Re: Improvements to Roofs #24, #25, and #26 (pool) improvements

Background Information

The pool roofs and siding on the north side of the pool roof are in need of improvements. This will be a restoration project intended to include a 30-year warranty. At the time the FY26 budget was put together, we anticipated making improvements to roofs #1 and #5 (north wing), but an inspection by our roof warranty company indicated that the pool section should be our next priority.

Administrative Considerations

The estimate and budget for roofs #1 and #5, including architect and engineering fees, was \$1,000,000. The estimate for roofs #24, #25, and #26 is \$51,750 for architect and engineering fees and \$1,150,000 for construction for a total project cost of \$1,201,750. Depending on the actual bids received, timing of the construction work, and other planned projects, it may be necessary to add an additional amount to the amended budget for this project.

We would like to use Shive Hattery Architects for this project as they have worked with our roofs in the past.

The project would take place summer of 2026.

Options Considered

Our roof warranty company, Tremco, has done a full inventory of our roofs and worked with Mr. Bisby to prioritize roofs that need work and are out of warranty as well as determined those that can be improved versus fully torn off and replaced.

Fund Source

Working Cash transferred to the Capital Projects fund and potential School Maintenance Project Grant.

School Maintenance Project Grant

The School Maintenance Project Grant is a state matching grant program that provides up to \$50,000 exclusively for the maintenance or upkeep of buildings or structures for educational purposes. Applicants must provide a match from local funds at least equal to the grant amount requested.

For FY26, we would like to request the maximum grant amount of \$50,000 to be used toward this roof project. A copy of the grant is available for your review.

Recommendation

We recommend the Board authorize seeking bids for improvements to roofs #24, #25, and #26 using Shive Hattery Architects. We also recommend the Board approve the School Maintenance Project Grant application, reserving the \$50,000 matching Working Cash dollars transferred to the Capital Projects Fund to be used for the project should the grant be awarded to the District.