

Mid-Valley Special Education Cooperative  
Executive Director's Goals  
2011-12

1. Create an annual reporting process that includes trend analysis for programs and services  
*Progress: Ongoing*
2. Develop a strategic, long-range plan that includes:
  - a. Student Services
    - i. Specialized Programs
    - ii. Itinerant Services
    - iii. Support/Related Services
    - iv. Extended School Year
  - b. Staff Services
    - i. Administrative Services
    - ii. Technical Assistance
    - iii. Professional Development
  - c. Family Support and Advocacy
    - i. Parent Network
    - ii. Parent Resources
    - iii. Topical Presentations

*Progress: Established Overarching Goals, shared with Board and Staff  
Obtained input from administrative liaisons  
Created Indicators/Plan for some items  
Will be seeking final input from MVSEC staff, district staff and parents in  
the annual needs assessment*

3. Secure a location for the ToTAL Program for the 2012-13 school year  
*Progress: Completed with the Shelby Building for the SAIL students as well.*
4. Establish an independent, separate organization
  - a. Refine budgeting, billing *Completed.*
  - b. Board policies *Completed.*
  - c. Internal procedures *Ongoing.*
  - d. Human resources operations *Ongoing.*
  - e. Internal communications *Established.*
  - f. Union relationships *Established.*
5. Provide leadership and support for member district's special education programming
  - a. Attendance at local/statewide leadership events *Ongoing.*
  - b. Goal writing *Completed.*
  - c. Netchemia/IEP writing *Ongoing.*