

HOOPER COMPLEX Year Ending June 2014

Revenue \$58,135.00

Expenses

Electricity	\$26,527.06
Heat	\$4,456.61
Telephone	\$420.16
Janitorial Supplies	\$1,567.63
Maintenance	\$5,921.32
Custodian/Maint	\$9,529.38

Total Expenses \$48,422.16

Net Income \$9,712.85

Capital Improvements

Heater in Gym	\$3,525.00
Heater in Wrestling Room	\$1,935.00
Heater in # 9	
- Duct to #8 & #10	
Heater in #5	\$10,125.00
- Duct to Hallway	
- Duct to Restroom	

Total Improvements \$15,585.00