

PURCHASING DEPARTMENT
PURCHASE REQUISITIONS SUBMITTED FOR BOARD APPROVAL

Date: January 14, 2008

DEPARTMENT	REQ.	DESCRIPTION OF ITEM(S)	VENDOR	AMOUNT	FUNDS SOURCE
KISD Finance	808485	Software Licensing, leave balance importing & viewing software for up to 5000 employees. Includes Maintenance	Timeware Inc.	\$18,000.00	199
KISD Finance	808195	Bioscreen Terminals, Configuration & Installation (33 sites)	Isphere Innovation Partners	\$113,421.00	199
KISD Maintenance	808679	Renewal for Community Direct Service	School Dude	\$23,446.50	199
KISD Maintenance	808278	HVAC Maintenance & Equipment (District-wide)	Dyna Ten Service	\$30,000.00	199
KISD Maintenance	808972	Replacement of Gym Floors @ PHI and KMS	Vector Concepts	\$81,494.92	199
KISD Secondary Admin	808448	2007 PSAT/NMSQT Early Renewal	The College Board	\$54,900.00	428
KISD State & Federal Programs	808080	Implementation of Program @ NRES, WRES, & CTI for 18 Months	Achieve 3000	\$18,975.00	263
KISD Guidance & Counseling	808767	Spring Rocky Top Sessions for Students from various campuses--Estimated first half of semester cost	Rocky Top Therapy	\$17,000.00	199
KISD Guidance & Counseling	808917	KISD Spring Semester Portion of Social Worker Salary at 4 KISD Schools (NRES, PES, CTIS & FHMS)	Communities in Schools	\$45,250.00	199
KISD Asst. Superintendent of Business Operations	808794	Cafeteria Tables & Chairs for Heritage Elementary	Highsmith	\$16,528.84	199
KISD Maintenance KISD Finance KISD Federal Funds (Title II)	808985	Program Fee: Two QBQ! Speaking Engagements by David Levin on 01/18/08	QBQ, Inc.	\$15,000.00	199
KISD Athletics	809034	Scoreboard for Keller High School Baseball	Nevco	\$20,455.00	199(Coca-Cola)