## 2007-08 Academic Excellence Indicator System

District Name: WYLIE ISD
District \#: 221912
2008 Accountability Rating: Recognized
Gold Performance Acknowledgments:
Advanced Academic Courses (2006-07)
Recommended High School Program (Class of 2007)
Texas Success Initiative (TSI) ELA
Texas Success Initiative (TSI) Mathematics
Commended on Reading/ELA
Commended on Writing
Commended on Mathematics
Commended on Social Studies


TAKS Met 2008 Standard
Grade 3 (English) First Administration Only


TAKS Met 2008 Standard Grade 4 (English)

| Reading | 2008 | 85\% | 88\% | 97\% |  |  | 95\% | 97\% |  |  | 99\% | 96\% | 98\% | 92\% |  | 97\% | * | 92\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 2007 | 84\% | 86\% | 92\% |  | 86\% | 94\% | 92\% | * | > | 99\% | 89\% | 95\% | 75\% |  | 77\% | * | 59\% |
| Mathematics | 2008 | 87\% | 90\% | 99\% | > | 99\% | > 99\% | 99\% | * | > | 99\% | 99\% | 99\% | > 99\% | > | 99\% | * | > 99\% |
|  | 2007 | 86\% | 90\% | 96\% |  | 71\% | > 99\% | 97\% | * | > | 99\% | 97\% | 95\% | 86\% |  | 86\% | * | 75\% |
| Writing | 2008 | 93\% | 95\% | 96\% | > | 99\% | 95\% | 97\% | * |  | 89\% | 95\% | 98\% | 82\% |  | 97\% | * | 92\% |
|  | 2007 | 91\% | 92\% | 95\% |  | 86\% | 89\% | 95\% | * | > | 99\% | 92\% | 97\% | 83\% |  | 95\% | * | 88\% |
| All Tests | 2008 | 77\% | 81\% | 94\% | > | 99\% | 91\% | 94\% | * |  | 89\% | 92\% | 96\% | 77\% |  | 93\% | * | 88\% |
|  | 2007 | 75\% | 78\% | 87\% |  | 57\% | 89\% | 88\% | * | > | 99\% | 82\% | 91\% | 67\% |  | 65\% | * | 50\% |

TAKS Met 2008 Standard
Grade 5 (English) First Administration Only

| Reading | 2008 | 85\% | 88\% | 97\% |  | 99\% |  | 95\% | 98\% | * |  | 99\% |  | 97\% |  | 97\% |  | * |  | 96\% | * | 88\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 2007 | 83\% | 86\% | 96\% |  | 88\% | > | 99\% | 96\% | * | > | 99\% |  | 98\% |  | 95\% |  | 86\% |  | 92\% | * | 84\% |
| Mathematics | 2008 | 86\% | 88\% | 97\% |  | 63\% | $>$ | 99\% | 98\% | * | > | 99\% |  | 97\% |  | 97\% |  | * |  | 93\% | * | 81\% |
|  | 2007 | 86\% | 88\% | 99\% |  | 86\% | > | 99\% | 99\% | * | > | 99\% | > | 99\% |  | 98\% | > | 99\% |  | 92\% | * | 90\% |
| @ Science | 2008 | 82\% | 85\% | 95\% |  | 71\% |  | 95\% | 96\% | * | > | 99\% |  | 96\% |  | 95\% |  | * | > | 99\% | * | 79\% |
|  | 2007 | 74\% | 76\% | 94\% |  | 83\% |  | 86\% | 95\% | * |  | 83\% |  | 98\% |  | 90\% | > | 99\% |  | 78\% | * | 83\% |
| @ All Tests | 2008 | 72\% | 76\% | 93\% |  | 63\% |  | 90\% | 94\% | * | > | 99\% |  | 94\% |  | 92\% |  | * |  | 89\% | * | 70\% |
|  | 2007 | 66\% | 68\% | 91\% |  | 75\% |  | 86\% | 92\% | * |  | 83\% |  | 97\% |  | 86\% |  | 89\% |  | 76\% | * | 70\% |
| TAKS Met 2008 Standard Grade 6 (English) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Reading | 2008 | 94\% | 94\% | 99\% | > | 99\% | > | 99\% | 98\% | * |  | * |  | 97\% | > | 99\% |  | 86\% | > | 99\% | * | > 99\% |
|  | 2007 | 92\% | 94\% | 98\% |  | 78\% | > | 99\% | 98\% | * |  | 99\% |  | 96\% |  | 99\% | > | 99\% |  | 94\% | * | 87\% |
| Mathematics | 2008 | 83\% | 82\% | 97\% | > | 99\% | > | 99\% | 97\% | * |  | * |  | 96\% |  | 98\% |  | 83\% |  | 97\% | * | 96\% |
|  | 2007 | 80\% | 81\% | 96\% |  | 56\% |  | 80\% | 99\% | * | $>$ | 99\% |  | 95\% |  | 98\% |  | 90\% |  | 94\% | * | 84\% |
| All Tests | 2008 | 81\% | 80\% | 97\% | > | 99\% | > | 99\% | 97\% | * |  | * |  | 96\% |  | 98\% |  | 89\% |  | 97\% | * | 96\% |
|  | 2007 | 78\% | 80\% | 95\% |  | 56\% |  | 80\% | 98\% | * | > | 99\% |  | 93\% |  | 98\% |  | 90\% |  | 94\% | * | 79\% |



|  | Indicator: |  | State | $\begin{gathered} \text { Region } \\ 14 \end{gathered}$ | District | Africa Americ | Hispanic | White | Native American | $\begin{gathered} \text { Asian/ } \\ \text { Pacific I } \end{gathered}$ |  | Male | Female | $\begin{gathered} \text { Special } \\ \text { Ed } \end{gathered}$ | Econ Disad | LEP | $\begin{gathered} \text { At } \\ \text { Risk } \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| TAKS Met 2008 Standard Grade 10 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Eng Lang Arts |  | 2008 | 89\% | 91\% | 98\% | > 99\% | > 99\% | 98\% | * | * |  | 96\% | > 99\% | 85\% | > 99\% | * | 93\% |
|  |  | 2007 | 85\% | 87\% | 92\% | 83\% | 83\% | 93\% | * | * |  | 90\% | 95\% | 62\% | 80\% | * | 71\% |
| Mathematics |  | 2008 | 66\% | 68\% | 90\% | 75\% | 80\% | 92\% | * | * |  | 91\% | 89\% | * | 87\% | * | 67\% |
|  |  | 2007 | 65\% | 67\% | 83\% | 82\% | 55\% | 85\% | * | * |  | 79\% | 87\% | 43\% | 56\% | * | 50\% |
|  | Science | 2008 | 65\% | 68\% | 88\% | 78\% | 78\% | 89\% | * | * |  | 91\% | 85\% | 69\% | 81\% | * | 68\% |
|  |  | 2007 | 57\% | 56\% | 85\% | 82\% | 58\% | 86\% | * | * |  | 85\% | 85\% | 45\% | 80\% | * | 49\% |
| @ | Soc Studies | 2008 | 89\% | 89\% | 98\% | > 99\% | > 99\% | 98\% | * | * |  | 97\% | 99\% | 85\% | > 99\% | * | 92\% |
|  |  | 2007 | 85\% | 83\% | 92\% | > 99\% | 77\% | 92\% | * | * |  | 93\% | 91\% | 61\% | 90\% | * | 77\% |
|  | All Tests | 2008 | 55\% | 57\% | 83\% | 78\% | 79\% | 84\% | * | * |  | 85\% | 81\% | 60\% | 81\% | * | 54\% |
|  |  | 2007 | 49\% | 49\% | 75\% | 67\% | 36\% | 78\% | * | * |  | 72\% | 77\% | 26\% | 64\% | * | 31\% |
| TAKS Met 2008 <br> ^ Grade 11 |  | Standa | (TAKS (Accommodated) INCLUDED for All Subjects) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Eng Lang Arts |  | 2008 | 91\% | 94\% | 99\% | > 99\% | 91\% | 99\% | * | * | > | 99\% | 98\% | 88\% | > 99\% | * | 95\% |
|  |  | 2007 | 89\% | 90\% | > 99\% | * | > 99\% | > 99\% | * | > 99\% | > | 99\% | > 99\% | * | > 99\% | * | > 99\% |
| Mathematics |  | 2008 | 80\% | 82\% | 97\% | 83\% | > 99\% | 98\% | * | * |  | 99\% | 95\% | 80\% | 89\% | * | 87\% |
|  |  | 2007 | 79\% | 77\% | 96\% | * | 93\% | 96\% | * | > 99\% |  | 99\% | 93\% | * | 88\% | * | 83\% |
| Science |  | 2008 | 81\% | 83\% | 96\% | 92\% | 91\% | 97\% | * | * |  | 99\% | 94\% | 80\% | 89\% | * | 84\% |
|  |  | 2007 | 76\% | 75\% | 93\% | * | 64\% | 96\% | * | 86\% |  | 97\% | 89\% | * | 81\% | * | 69\% |
| Soc Studies |  | 2008 | 95\% | 96\% | 98\% | > 99\% | > 99\% | 98\% | * | * | > | 99\% | 97\% | 63\% | 90\% | * | 95\% |
|  |  | 2007 | 93\% | 91\% | > 99\% | * | 93\% | > 99\% | * | > 99\% | > | 99\% | 99\% | > 99\% | > 99\% | * | 97\% |
| All Tests |  | 2008 | 72\% | 74\% | 94\% | 83\% | 91\% | 95\% | * | * |  | 99\% | 90\% | 67\% | 80\% | * | 79\% |
|  |  | 2007 | 68\% | 66\% | 92\% | * | 67\% | 94\% | * | 86\% |  | 96\% | 87\% | 83\% | 81\% | * | 64\% |



TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDES SELECTED TAKS (Accommodated))
(Standard Accountability Indicator)


TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDES ALL TAKS (Accommodated))


Section I - Page


2008 TAKS/TAKS (Accommodated)/TAKS-M/TAKS-Alt Participation (Grades 3-11)

| Tested | 98.4\% | 99.2\% | 99.5\% | 100.0\% | 99.5\% | 99.5\% | 100.0\% | 98.2\% | 99.4\% | 99.6\% | 100.0\% | 100.0\% | 62.5\% | 98.7\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| By Test Version |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| TAKS (1 or more) | 90.9\% | 88.4\% | 94.4\% | 93.3\% | 91.2\% | 94.9\% | 91.7\% | 94.6\% | 93.6\% | 95.3\% | 46.6\% | 88.2\% | 25.0\% | 88.8\% |
| Not on taks | 7.5\% | 10.7\% | 5.1\% | 6.7\% | 8.3\% | 4.6\% | 8.3\% | 3.6\% | 5.8\% | 4.3\% | 53.4\% | 11.8\% | 37.5\% | 9.9\% |
| TAKS (Acc) Only | 2.7\% | 3.1\% | 0.6\% | 1.1\% | 0.5\% | 0.6\% | 0.0\% | 0.0\% | 0.7\% | 0.5\% | 6.3\% | 0.8\% | 0.0\% | 1.1\% |
| TAKS-M Only | 2.9\% | 4.3\% | 2.5\% | 3.4\% | 4.4\% | 2.2\% | 8.3\% | 1.8\% | 3.0\% | 1.9\% | $26.0 \%$ | 5.5\% | 12.5\% | 5.1\% |
| TAKS-Alt Only | 0.7\% | 0.8\% | 0.7\% | 0.0\% | 0.5\% | 0.8\% | 0.0\% | 0.0\% | 0.6\% | 0.8\% | 7.7\% | 0.8\% | 0.0\% | 0.0\% |
| Combination | 1.2\% | 2.6\% | 1.3\% | 2.2\% | 2.9\% | 1.0\% | 0.0\% | 1.8\% | 1.4\% | 1.2\% | 13.5\% | 4.7\% | 25.0\% | 3.7\% |
| By Acct Status |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Acct System | 87.1\% | 82.0\% | 91.0\% | 86.5\% | 83.8\% | 92.1\% | 91.7\% | 89.3\% | 90.1\% | 92.1\% | 50.0\% | 81.9\% | 25.0\% | 88.5\% |
| Non-Acct System | 11.3\% | 17.1\% | 8.5\% | 13.5\% | 15.7\% | 7.4\% | 8.3\% | 8.9\% | 9.3\% | 7.6\% | 50.0\% | 18.1\% | 37.5\% | 10.2\% |
| Mobile | 5.1\% | 7.7\% | 4.0\% | 7.9\% | 7.8\% | 3.3\% | 0.0\% | 5.4\% | 4.1\% | 3.7\% | 1.9\% | 6.7\% | 0.0\% | 2.1\% |
| Non-Acct Test | 6.2\% | 9.5\% | 4.6\% | 5.6\% | 7.8\% | 4.1\% | 8.3\% | 3.6\% | 5.3\% | 3.9\% | 48.1\% | 11.4\% | 37.5\% | 8.0\% |
| Not Tested | 1.6\% | 0.8\% | 0.5\% | 0.0\% | 0.5\% | 0.5\% | 0.0\% | 1.8\% | 0.6\% | 0.4\% | 0.0\% | 0.0\% | 37.5\% | 1.3\% |
| Absent | 0.2\% | 0.1\% | 0.1\% | 0.0\% | 0.0\% | 0.2\% | 0.0\% | 0.0\% | 0.3\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.5\% |
| LEP Exempt | 0.9\% | 0.3\% | 0.0\% | 0.0\% | 0.0\% | 0.1\% | 0.0\% | 0.0\% | 0.1\% | 0.0\% | 0.0\% | 0.0\% | 12.5\% | 0.3\% |
| Other | 0.5\% | 0.5\% | 0.3\% | 0.0\% | 0.5\% | 0.3\% | 0.0\% | 1.8\% | 0.2\% | 0.4\% | 0.0\% | 0.0\% | 25.0\% | 0.5\% |
| Total Count | 3,075,682 | 31,178 | 2,195 | 89 | 204 | 1,832 | 12 | 56 | 1,082 | 1,110 | 208 | 254 | 8 | 374 |

2007 TAKS/TAKS-I/SDAA II/TAKS-Alt Participation (Grades 3-11)

| Tested | 97.7\% | 98.1\% | 99.2\% | 100.0\% | 98.9\% | 99.2\% | 100.0\% | 98.0\% | 98.9\% | 99.5\% | 96.3\% | 99.1\% | 60.0\% | 98.3\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| By Program |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| TAKS (1 or more) | 91.1\% | 88.6\% | 94.7\% | 93.8\% | 90.8\% | 95.1\% | 93.3\% | 96.0\% | 93.4\% | 96.0\% | 50.9\% | 88.3\% | 0.0\% | 91.4\% |
| Not on taks | 6.7\% | 9.6\% | 4.5\% | 6.3\% | 8.0\% | 4.1\% | 6.7\% | 2.0\% | 5.5\% | 3.5\% | 45.3\% | 10.8\% | 60.0\% | 6.9 |
| TAKS-I Only | 0.3\% | 0.5\% | 0.1\% | 0.0\% | 0.0\% | 0.1\% | 0.0\% | 0.0\% | 0.2\% | 0.0\% | 0.9\% | 0.0\% | 0.0\% | 0.0\% |
| SDAA II Only | 4.6\% | 6.4\% | 3.7\% | 5.0\% | 7.5\% | 3.3\% | 6.7\% | 2.0\% | 4.6\% | 2.9\% | 37.4\% | 10.4\% | 60.0\% | 6.9\% |
| TAKS-Alt Only | 0.4\% | 0.5\% | 0.4\% | 0.0\% | 0.0\% | 0.4\% | 0.0\% | 0.0\% | 0.4\% | 0.4\% | 3.7\% | 0.0\% | 0.0\% | 0.0\% |
| Combination | 1.4\% | 2.2\% | 0.3\% | 1.3\% | 0.6\% | 0.3\% | 0.0\% | 0.0\% | 0.4\% | 0.3\% | 3.3\% | 0.5\% | 0.0\% | 0.0\% |
| By Acct Status |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Acct System | 91.6\% | 89.9\% | 95.4\% | 90.0\% | 91.4\% | 96.1\% | 93.3\% | 92.0\% | 95.0\% | 95.9\% | 85.5\% | 93.2\% | 40.0\% | 96.5\% |
| Non-Acct System | 6.1\% | 8.2\% | 3.9\% | 10.0\% | 7.5\% | 3.1\% | 6.7\% | 6.0\% | 3.9\% | 3.6\% | 10.7\% | 5.9\% | 20.0\% | 1.7\% |
| Mobile | 5.4\% | 7.2\% | 3.4\% | 10.0\% | 7.5\% | 2.6\% | 6.7\% | 6.0\% | 3.4\% | 3.2\% | 6.1\% | 5.9\% | 20.0\% | 1.7 |
| Non-Acct Test | 0.7\% | 1.0\% | 0.5\% | 0.0\% | 0.0\% | 0.5\% | 0.0\% | 0.0\% | 0.6\% | 0.4\% | 4.7\% | 0.0\% | 0.0\% | 0.0\% |
| Not Tested | 2.3\% | 1.9\% | 0.8\% | 0.0\% | 1.1\% | 0.8\% | 0.0\% | 2.0\% | 1.1\% | 0.5\% | 3.7\% | 0.9\% | 40.0\% | 1.7\% |
| Absent | 0.2\% | 0.3\% | 0.1\% | 0.0\% | 0.6\% | 0.1\% | 0.0\% | 0.0\% | 0.2\% | 0.1\% | 0.0\% | 0.5\% | 0.0\% | 0.6\% |
| ARD Exempt | 0.3\% | 0.4\% | 0.1\% | 0.0\% | 0.0\% | 0.2\% | 0.0\% | 0.0\% | 0.2\% | 0.1\% | 1.4\% | 0.0\% | 0.0\% | 0.0\% |
| LEP Exempt | 1.0\% | 0.2\% | 0.1\% | 0.0\% | 0.0\% | 0.1\% | 0.0\% | 0.0\% | 0.1\% | 0.1\% | 0.0\% | 0.0\% | 40.0\% | 0.6 |
| Other | 0.8\% | 0.9\% | 0.4\% | 0.0\% | 0.6\% | 0.4\% | 0.0\% | 2.0\% | 0.7\% | 0.2\% | 2.3\% | 0.5\% | 0.0\% | 0.6 |
| Total Count | 3,040,283 | 31,373 | 2,153 | 80 | 174 | 1,833 | 15 | 50 | 1,072 | 1,079 | 214 | 222 | 5 | 347 |
| TAKS Exit-Level Cumulative Pass Rate |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Class of 2008 | 86\% | 84\% | 98\% | * | 88\% | 98\% | * | 100\% | 100\% | 95\% | * | 94\% | * | 97\% |
| Class of 2007 | 84\% | 88\% | 97\% | * | 83\% | 98\% | * | * | 95\% | 100\% | 75\% | 93\% | * | 95\% |

State \begin{tabular}{cc}
Region \& <br>
14 \& District American

$\quad$

Native Asian/
\end{tabular}

Progress of Prior Year TAKS Failers (Sum of Grades 4-11) (INCLUDES TAKS (Accommodated) for grade 11 only)

## Percent of Failers Passing TAKS

| Reading/ELA | 2008 | 53\% | 62\% | 70\% | 80\% | * | 70\% | * | * | 76\% | 58\% | * | 71\% | * | 68\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 2007 | 49\% | 55\% | 72\% | * | * | 68\% | * | * | 79\% | 62\% | 50\% | * | * | 71\% |
| Mathematics | 2008 | 36\% | 40\% | 69\% | 42\% | 85\% | 70\% | * | * | 70\% | 67\% | * | 67\% | * | 70\% |
|  | 2007 | 34\% | 38\% | 67\% | 56\% | 85\% | 64\% | * | * | 81\% | 57\% | * | 53\% | * | 66\% |
| Average TGI | rowth |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Reading/ELA | 2008 | 0.58 | 0.66 | 0.93 | 1.07 | 1.08 | 0.87 | * | * | 1.00 | 0.82 | 0.66 | 1.12 | * | 0.86 |
|  | 2007 | 0.55 | 0.57 | 0.80 | * | * | 0.77 | * | * | 0.93 | 0.55 | -0.15 | 0.22 | * | 0.74 |
| Mathematics | 2008 | 0.34 | 0.35 | 0.74 | 0.66 | 0.92 | 0.69 | * | * | 0.74 | 0.75 | * | 0.67 | * | 0.71 |
|  | 2007 | 0.33 | 0.31 | 0.68 | 0.76 | 0.74 | 0.67 | * | * | 0.88 | 0.54 | * | 0.56 | * | 0.67 |

Student Success Initiative
Grade 3 Reading (English and Spanish)
Students Requiring Accelerated Instruction


Grade 5 Reading (English and Spanish)
Students Requiring Accelerated Instructio

| 2008 | 15\% | 12\% | 3\% | < 1\% | 5\% | 3\% | * | < 1\% | 4\% | 3\% | * |  | 4\% | * | 13\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2007 | 18\% | 15\% | 4\% | 13\% | $<1 \%$ | 4\% | * | < 1\% | 2\% | 5\% | 14\% |  | 8\% | * | 16\% |
| ive Met | Standard | (First | Seco | Admini | ations) |  |  |  |  |  |  |  |  |  |  |
| 2008 | 92\% | 94\% | 99\% | > 99\% | > 99\% | 99\% | * | > 99\% | 99\% | 99\% | * | > | 99\% | * | 94 |
| 2007 | 90\% | 92\% | 99\% | 88\% | > 99\% | 99\% | * | > 99\% | 99\% | 99\% | > 99\% |  | 92\% | * | 95 |

Grade 5 Mathematics (English and Spanish)
Students Requiring Accelerated Instruction


Academic Excellence Indicator System 2007-08 District Performance


Student Success Initiative (continued)

## Grade 8 Reading



Grade 8 Mathematics
Students Requiring Accelerated Instruction


| Indicator: | State | $\begin{gathered} \text { Region } \\ 14 \end{gathered}$ | District | African American | Hispanic | White | Native American | $\begin{gathered} \text { Asian/ } \\ \text { Pacific Is } \end{gathered}$ | Male | Female | $\begin{gathered} \text { Special } \\ \text { Ed } \end{gathered}$ | Econ <br> Disad | LEP | At Risk |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Completion/Student Status Rate (Gr 9-12)Class of 2007 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Graduated | 78.0\% | 77.0\% | 94.7\% | 80.0\% | 57.1\% | 96.3\% | * | 100.0\% | 90.5\% | 99.0\% | 95.5\% | 92.3\% | * | 88.5\% |
| Received GED | 2.0\% | 4.3\% | 1.9\% | 0.0\% | 0.0\% | 2.1\% | * | 0.0\% | 3.8\% | 0.0\% | 0.0\% | 0.0\% | * | 3.8\% |
| Continued HS | 8.7\% | 11.1\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | * | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | * | 0.0\% |
| Dropped Out (4-yr) | 11.4\% | 7.6\% | 3.4\% | 20.0\% | 42.9\% | 1.6\% | * | 0.0\% | 5.7\% | 1.0\% | 4.5\% | 7.7\% | * | 7.7\% |
| Class of 2006 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Graduated | 80.4\% | $76.9 \%$ | 97.2\% | * | 100.0\% | 96.8\% | * | * | 97.1\% | 97.3\% | 95.0\% | 88.9\% | - | 84.6\% |
| Received GED | 2. 3\% | 4.8\% | 1.4\% | * | 0.0\% | 1.6\% | * | * | 1.9\% | 0.9\% | 0.0\% | 5.6\% | - | 15.4\% |
| Continued HS | 8.6\% | 12.3\% | 0.5\% | * | 0.0\% | 0.5\% | * | * | 1.0\% | 0.0\% | 5.0\% | 5.6\% | - | 0.0\% |
| Dropped Out (4-yr) | 8.8\% | 6.0\% | 0.9\% | * | 0.0\% | 1.1\% | * | * | 0.0\% | 1.8\% | 0.0\% | 0.0\% | - | 0.0\% |
| Completion Rate II (w/GED) (AEA Indicator) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Class of 2007 | 88.6\% | 92.4\% | 96.6\% | 80.0\% | 57.1\% | 98.4\% | * | 100.0\% | 94.3\% | 99.0\% | 95.5\% | 92.3\% | * | 92.3\% |
| Class of 2006 | 91.2\% | 94.0\% | 99.1\% | * | 100.0\% | 98.9\% | * | * | 100.0\% | 98.2\% | 100.0\% | 100.0\% | - | 100.0\% |
| Completion Rate I (w/o GED) (Standard Accountability Indicator) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Class of 2007 | 86.7\% | 88.1\% | 94.7\% | 80.0\% | 57.1\% | 96.3\% | * | 100.0\% | 90.5\% | 99.0\% | 95.5\% | 92.3\% | * | 88.5\% |
| Class of 2006 | 88.9\% | 89.2\% | 97.7\% | * | 100.0\% | 97.4\% | * | * | 98.1\% | 97.3\% | 100.0\% | 94.4\% | - | 84.6\% |
| COLLEGE READINESS INDICATORS |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Advanced Course/Dual Enrollment Completion |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 2006-07 | 22.1\% | 21.0\% | 35.1\% | 20.0\% | 25.4\% | 35.9\% | 33.3\% | 55.0\% | 29.1\% | 41.0\% | 11.4\% | 32.8\% | - | 15.9\% |
| 2005-06 | 21.0\% | 19.7\% | 33.4\% | 14.8\% | 38.6\% | 32.8\% | * | 59.1\% | 28.6\% | 38.1\% | 10.7\% | 35.1\% | * | 17.1\% |
| RHSP/DAP Graduates |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Class of 2006 | 75.7\% | 65.7\% | 84.8\% | * | 75.0\% | 86.0\% | * | * | 80.8\% | 88.8\% | 21.1\% | 68.8\% | * | $66.7 \%$ |
| AP/IB Results Tested |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 2007 | 20.0\% |  | 11.0\% |  |  | 11.0\% |  |  | $8.8 \%$ | $13.2 \%$ | n/a | n/a | n/a | n/a |
| 2006 | 18.9\% | 15.8\% | 11.9\% | 14.3\% | 10.0\% | 11.1\% | * | 37.5\% | 11.0\% | $12.7 \%$ | n/a | n/a | n/a | n/a |
| Examinees >= Criterion |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 2007 | 50.5\% | 52.1\% | 86.1\% | - | - | 87.2\% | - | * | 88.2\% | 84.6\% | n/a | n/a |  |  |
| 2006 | 51.3\% | 43.9\% | 71.7\% | * | * | 74.4\% | * | * | 60.0\% | 80.8\% | n/a | n/a | n/a | n/a |
| Scores >= Criterion |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 2007 | 46.8\% | 45.1\% | 81.6\% | - | - | 86.1\% | - | 50.0\% | 78.3\% | 84.6\% | n/a | n/a | n/a | n/a |
| 2006 | 47.2\% | 41.0\% | 65.6\% | * | * | 70.0\% | * | 42.9\% | 55.2\% | 75.0\% | n/a | n/a | n/a | n/a |
| Texas Success Initiative (TSI) - Higher Education Readiness Component (INCLUDES TAKS (Accommodated)) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Eng Lang Arts | 57\% | 57\% | 80\% | 83\% | 64\% | 80\% |  |  | 74\% | 86\% | 38\% | 56\% | * | 54\% |
|  | 52\% | 46\% | 73\% | * | 47\% | 76\% | * | 57\% | 70\% | 77\% | * | 56\% | * | 47\% |
| Mathematics $\begin{aligned} & 2008 \\ & 2007\end{aligned}$ | 56\% | 58\% | 80\% | 75\% | 36\% | 82\% | * | * | 77\% | 82\% | 60\% | 44\% | * | 34\% |
|  | 53\% | 51\% | 78\% | * | 64\% | 79\% | * | 71\% | 80\% | 76\% | * | 56\% | * | 33\% |


| Indicator: | State | $\begin{gathered} \text { Region } \\ 14 \end{gathered}$ | District | African American | Hispanic | White | Native American | $\begin{gathered} \text { Asian/ } \\ \text { Pacific Is } \end{gathered}$ | Male | Female | $\begin{gathered} \text { Special } \\ \text { Ed } \end{gathered}$ | Econ <br> Disad | LEP | At Risk |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| SAT/ACT Results |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Class of 2007 | 68.2\% | 54.6\% | 80.2\% | * | ? | 77.8\% | * | 80.0\% | 79.7\% | 79.6\% | n/a | n/a | n/a | n/a |
| Class of 2006 | 65.8\% | 63.0\% | 75.0\% | * | 50.0\% | 77.5\% | * | * | 67.8\% | 81.4\% | n/a | n/a | n/a | n/a |
| At/Above Criterion |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Class of 2007 | 27.0\% | 24.0\% | 38.4\% | * | 40.0\% | 38.9\% | * | * | 36.5\% | 40.5\% | n/a | n/a | n/a | n/a |
| Class of 2006 | 27.1\% | 27.3\% | 41.0\% | * | 14.3\% | 42.7\% | - | * | 37.7\% | 43.4\% | n/a | n/a | n/a | n/a |
| Mean SAT Score |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Class of 2007 | 992 | 1001 | 1035 | - | 925 | 1035 | * | * | 1039 | 1032 | n/a | n/a | n/a | n/a |
| Class of 2006 | 991 | 1007 | 1049 | * | 1062 | 1046 | * | * | 1039 | 1058 | n/a | n/a | n/a | n/a |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Class of 2007 | 20.2 | 20.0 | 22.1 | * | * | 22.0 | - | * | 20.5 | 23.6 | n/a | n/a | n/a | n/a |
| Class of 2006 | 20.1 | 20.8 | 22.7 | - | 21.8 | 23.0 | - | - | 23.2 | 22.6 | n/a | n/a | n/a | n/a |
| College-Ready Graduates |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Eng Lang Arts |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Class of 2007 | 49\% | 45\% | 69\% | * | * | 69\% | * | * | 63\% | 75\% | 30\% | 55\% | * | 32\% |
| Class of 2006 | 48\% | 47\% | 64\% | * | 53\% | 65\% | * | * | 54\% | 72\% | 45\% | 43\% | * | 45\% |
| Mathematics |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Class of 2007 | 56\% | 54\% | 73\% | * | * | 72\% | * | * | 73\% | 73\% | 13\% | 73\% | * | 11\% |
| Class of 2006 | 52\% | 53\% | 71\% | * | 60\% | 72\% | * | * | 76\% | 67\% | 33\% | 57\% | * | 18\% |
| Both Subjects |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Class of 2007 | 37\% | 33\% | 59\% | * | * | 58\% | * | * | 57\% | 61\% | 0\% | 55\% | * | 6\% |
| Class of 2006 | 35\% | 34\% | 51\% | * | 33\% | 53\% | * | * | 48\% | 52\% | 22\% | 29\% | * | 18\% |


| STUDENT INFORMATION | --------District-------\| |  | -----------State----------- |  |
| :---: | :---: | :---: | :---: | :---: |
|  | $\begin{aligned} & \text { Count } \\ & 3,224 \end{aligned}$ | $\begin{array}{r} \text { Percent } \\ 100.0 \% \end{array}$ | $\begin{aligned} & \text { Count } \\ & 4,651,516 \end{aligned}$ | $\begin{aligned} & \text { Percent } \\ & 100.0 \% \end{aligned}$ |
| Students By Grade: Early Childhood Education | 5 | 0.2\% | 12,461 | 0.3\% |
| Pre-Kindergarten | 80 | 2.5\% | 192,858 | 4.1\% |
| Kindergarten | 250 | 7.8\% | 356,374 | 7.7\% |
| Grade 1 | 234 | 7.3\% | 375,773 | 8.1\% |
| Grade 2 | 241 | 7.5\% | 366,632 | 7.9\% |
| Grade 3 | 240 | 7.4\% | 355,214 | 7.6\% |
| Grade 4 | 252 | 7.8\% | 346,313 | 7.4\% |
| Grade 5 | 250 | 7.8\% | 345,631 | 7.4\% |
| Grade 6 | 232 | 7.2\% | 336,494 | 7.2\% |
| Grade 7 | 245 | 7.6\% | 340,340 | 7.3\% |
| Grade 8 | 237 | 7.4\% | 332,502 | 7.1\% |
| Grade 9 | 253 | 7.8\% | 396,879 | 8.5\% |
| Grade 10 | 273 | 8.5\% | 331,792 | 7.1\% |
| Grade 11 | 219 | 6.8\% | 294,123 | 6.3\% |
| Grade 12 | 213 | 6.6\% | 268,130 | 5.8\% |
| Ethnic Distribution: African American $\begin{aligned} & \text { Hispanic } \\ & \text { White } \\ & \text { Native American } \\ & \text { Asian/Pacific Islan }\end{aligned}$ | 120 | 3.7\% | 663,705 | 14.3\% |
|  | 306 | 9.5\% | 2,193,345 | 47.2\% |
|  | 2,688 | 83.4\% | 1,619,426 | 34.8\% |
|  | 18 | 0.6\% | 16,234 | 0.3\% |
|  | 92 | 2.9\% | 158,806 | 3.4\% |
| Economically Disadvantaged | 419 | 13.0\% | 2,572,093 | 55.3\% |
| Limited English Proficient (LEP) | 17 | 0.5\% | 774,719 | 16.7\% |
| Students w/Disciplinary Placements (2006-07) | 8 | 0.2\% | 109,589 | 2.3\% |
| At-Risk | 676 | 21.0\% | 2,251,000 | 48.4\% |
| Graduates (Class of 2007): Total Graduates |  |  |  |  |
|  | 194 | 100.0\% | 241,193 | 100.0\% |
| By Ethnicity (incl. Special Ed.): African American |  |  |  |  |
|  | 4 | 2.1\% | 32,139 86,332 | $13.3 \%$ $35.8 \%$ |
| White | 179 | 92.3\% | 112,215 | $46.5 \%$ |
| Native American | 1 | 0.5\% | 882 | 0.4\% |
| Asian/Pacific Islander | 6 | 3.1\% | 9,625 | 4.0\% |
| By Graduation Type (incl. Special Ed.) : |  |  |  |  |
| Minimum H.S. Program | 31 | 16.0\% | 53,423 | 22.1\% |
| Recommended H.S. Pgm./DAP | 163 | 84.0\% | 187,770 | 77.9\% |
| Special Education Graduates | 22 | 11.3\% | 26,677 | 11.1\% |



| Data Quality: PID Errors (student) | 0 | $0.0 \%$ |
| :--- | :--- | :--- |
| Underreported Students | 0 | $0.0 \%$ |
| CLASS SIZE INFORMATION |  | District |

## (Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:

| Elementary: | Kindergarten | 20.7 | 18.9 |
| :---: | :---: | :---: | :---: |
|  | Grade 1 | 20.9 | 18.9 |
|  | Grade 2 | 21.6 | 19.0 |
|  | Grade 3 | 21.5 | 19.0 |
|  | Grade 4 | 20.1 | 19.6 |
|  | Grade 5 | 27.3 | 22.2 |
|  | Grade 6 | 22.5 | 21.4 |
|  | Mixed Grades | 24.0 | 22.4 |
| Secondary: | English/Language Arts | 21.3 | 20.0 |
|  | Foreign Languages | 21.3 | 21.0 |
|  | Mathematics | 18.4 | 19.8 |
|  | Science | 21.5 | 20.8 |
|  | Social Studies | 21.9 | 21.8 | 2007-08 District Profile

## STAFF INFORMATION

Number of Students per Teacher:
|--------District-------|

| Count | Percent |
| ---: | ---: |
| 315.3 | $100.0 \%$ |
| 223.4 | $70.9 \%$ |
| 196.0 | $62.2 \%$ |
| 14.1 | $4.5 \%$ |
| 9.3 | $3.0 \%$ |
| 4.0 | $1.3 \%$ |
| 24.7 | $7.8 \%$ |
| 67.1 | $21.3 \%$ |
| 16.9 | $5.3 \%$ |


| 0.0 | $0.0 \%$ |
| ---: | ---: |
| 2.0 | $1.0 \%$ |
| 194.0 | $99.0 \%$ |
| 0.0 | $0.0 \%$ |
| 0.0 | $0.0 \%$ |
| 41.0 | $20.9 \%$ |
| 155.0 | $79.1 \%$ |


| 0.0 | $0.0 \%$ |
| ---: | ---: |
| 163.3 | $83.3 \%$ |
| 32.7 | $16.7 \%$ |
| 0.0 | $0.0 \%$ |
|  |  |
| 7.0 | $3.6 \%$ |
| 43.7 | $22.3 \%$ |
| 37.2 | $19.0 \%$ |
| 68.7 | $35.1 \%$ |
| 39.3 | $20.1 \%$ |

-------------State------------|

| Count | Percent |
| :---: | :---: |
| 633,346.5 | 100.0\% |
| 398,675.1 | 62.9\% |
| 321,729.5 | 50.8\% |
| 52,637.2 | 8.3\% |
| 17,861.3 | 2.8\% |
| 6,447.0 | 1.0\% |
| 62,668.8 | 9.9\% |
| 172,002.7 | 27.2\% |
| 272,671.6 | 43.1\% |
| 30,854.0 | 9.6\% |
| 68,978.3 | 21.4\% |
| 217,159.0 | 67.5\% |
| 863.6 | 0.3\% |
| 3,874.6 | 1.2\% |
| 73,395.1 | 22.8\% |
| 248,334.5 | 77.2\% |
| 2,419.4 | 0.8\% |
| 250,010.7 | 77.7\% |
| 67,572.3 | 21.0\% |
| 1,727.1 | 0.5\% |
| 25,395.7 | 7.9\% |
| 95,760.6 | 29.8\% |
| 63,446.7 | 19.7\% |
| 75,414.5 | 23.4\% |
| 61,712.0 | 19.2\% |

## STAFF INFORMATION (Continued)

Average Years Experience of Teachers:
Average Years Experience of Teachers with District:
12.6 yrs.
11.3 yrs.
8.7 yrs.
7.4 yrs.

Average Teacher Salary by Years of Experience: (regular duties only)

## Beginning Teachers

1-5 Years Experience
6-10 Years Experience
11-20 Years Experience Over 20 Years Experience
\$28,723
\$30,689
\$35,749
\$42,056
\$49,291
\$39,372
\$41,374
\$43,886
\$48,174
\$56, 354

Average Actual Salaries (regular duties only):

## Teachers <br> Professional Support <br> Campus Administration (School Leadership) <br> Central Administration

Turnover Rate for Teachers:
Instructional Staff Percent***:
\$39,297
\$48,420
\$64,988 \$85,650
$6.6 \%$
\$46,179
\$54,543
\$67,397 \$83,529
15.2\%
$70.9 \%$
64.0\%

EXCLUSIONS :

```
Shared Services Arrangement Staff:
    Professional Staff 0.0
    Educational Aides
    Auxiliary Staff
```

Contracted Instructional Staff:

1,365.0
268.2
710.0

2,641.9

| TAX INFORMATION (CALENDAR YEAR 2007) |  | \|-------District------| |  |  | \|------------State----------- |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Amo | unt P | cent/Rate |  | Amount | Percent/Rate |  |  |
| Adopted Tax Rate |  |  |  |  |  |  |  |  |  |
| Maintenance and Operations |  | n/a |  | \$0.970 | n/a |  | \$1.042 |  |  |
| Interest and Sinking Fund \# |  | n/a |  | \$0.120 | n/a |  | \$0.145 |  |  |
| Total Rate (sum of above) |  | n/a |  | \$1.090 | n/a |  | \$1.187 |  |  |
| Standardized Local Tax Base (comptroller valuation) |  |  |  |  |  |  |  |  |  |
| Value (after exemptions) |  | \$1,056,806,632 |  | n/a | \$1,518, 824, 250,165 |  | n/a |  |  |
| Value Per Pupil @@ |  | \$327,794 |  | n/a | \$333,420 |  |  |  |  |
| Value by Category |  |  |  |  |  |  |  |  |  |
| Business |  | \$262,915,897 |  | 22.5\% | \$575,855,759,876 |  | 33.4\% |  |  |
| Residential |  | \$714,453,279 |  | 61.0\% | \$933,182,925,966 |  | 54.2\% |  |  |
| Land |  | \$179,286,027 |  | 15.3\% | \$108,168,071,835 |  | 6.3\% |  |  |
| Oil and Gas |  | \$11,441,594 |  | 1.0\% | \$95,227,383,460 |  | 5.5\% |  |  |
| Other |  | \$2,862,597 |  | 0.2\% | \$10,222,442,516 |  | 0.6\% |  |  |
| FUND BALANCE INFORMATION |  |  |  |  |  |  |  |  |  |
| Fund Balance (End of Year 2006-07 audited) |  | \$655, 613$\mathrm{n} / \mathrm{a}$ |  | n/a | $\begin{gathered} \$ 6,928,555,936 \\ n / a \end{gathered}$ |  | $\begin{aligned} & \mathrm{n} / \mathrm{a} \\ & 19.4 \% \end{aligned}$ |  |  |
| Percent of Total Budgeted Expenditures (200 | 7-08) |  |  | 3.4\% |  |  |  |  |
| ACTUAL REVENUE INFORMATION (2006-07) |  | Percent | $\begin{gathered} ---\mathrm{Di} \\ \text { Per } \\ \text { Student } \end{gathered}$ | All Funds | Percent | Per Student |  | $\begin{aligned} & \text { All } \\ & \text { Funds } \end{aligned}$ | Percent | Per Student |
|  |  |  |  |  |  |  |  |  |  |  |
| By Source: |  |  |  |  |  |  |  |  |  |  |
| Total Revenues | \$17,695,595 | 100.0\% | \$5,800 | \$20,920,592 | 100.0\% | \$6,857 | \$42,964,784,690 | 100.0\% | \$9,388 |  |
| Local Tax | \$10,106,418 | 57.1\% | \$3,312 | \$11,299,103 | 54.0\% | \$3,703 | \$19,659,646,281 | 45.8\% | \$4,296 |  |
| Other Local \& Intermediate | \$551,516 | 3.1\% | \$181 | \$1,199,024 | 5.7\% | \$393 | \$2,869,481,556 | 6.7\% | \$627 |  |
| State | \$6,950,926 | 39.3\% | \$2,278 | \$7,739,260 | 37.0\% | \$2,537 | \$16,222,292,576 | 37.8\% | \$3,545 |  |
| Federal | \$86,735 | 0.5\% | \$28 | \$683,205 | 3.3\% | \$224 | \$4,213,364,277 | 9.8\% | \$921 |  |
| Equity Transfers <br> (excluded from revenues) | \$0 | n/a | \$0 | \$0 | n/a | \$0 | \$1,429,576,742 | n/a | \$312 |  |
| ACTUAL EXPENDITURE INFORMATION (2006-07) |  |  |  |  |  |  |  |  |  |  |
| By Object: |  |  |  |  |  |  |  |  |  |  |
| Total Expenditures | \$19,423,209 | 100.0\% | \$6,366 | \$22,576,145 | 100.0\% | \$7,400 | \$46,508,533,420 | 100.0\% | \$10,162 |  |
| Payroll Costs | \$11,995,895 | 61.8\% | \$3,932 | \$12,697,771 | $56.2 \%$ | \$4,162 | \$28,502,387,166 | 61.3\% | \$6,228 |  |
| Other Operating Costs | \$2,840,751 | 14.6\% | \$931 | \$3,666,854 | 16.2\% | \$1,202 | \$7,837,718,186 | 16.9\% | \$1,713 |  |
| Debt Service | \$0 | 0.0\% | \$0 | \$1,483,828 | 6.6\% | \$486 | \$3,986,797,798 | 8.6\% | \$871 |  |
| Capital Outlay | \$4,586,563 | 23.6\% | \$1,503 | \$4,727,692 | 20.9\% | \$1,550 | \$6,181,630,270 | 13.3\% | \$1,351 |  |

## ACTUAL EXPENDITURE INFORMATION

(continued)

By Function (Objects 6100-6400 only): Total Operating Expenditures Instruction $(11,95)$
Instructional-Related Services (12,13)
Instructional Leadership (21)
School Leadership (23)
Support Services-Student (31,32,33)
Student Transportation (34)
Food Services (35)
Cocurricular Activities (36)
Central Administration $(41,92)$
Plant Maintenance and Operations (51)
Security and Monitoring Services (52)
Data Processing Services (53)

Community Services (61)

Equity Transfers (excluded from expenditures)

Instructional Expenditure Ratio*** (11, 12, 13, 31)


$\$ 14,836,646$
$\$ 9,005,840$
, 303,876
$\$ 0$
$\$ 858,225$

\$324,667
\$996,621
$\$ 996,621$
$\$ 571,222$
\$1,925,840
$\$ 4,268$
$\$ 289,576$
100.0\%

| $\$ 4,863$ | $\$ 16$ |
| ---: | ---: |
| $\$ 2,952$ | $\$ 9$ |
| $\$ 100$ |  |


| $\$ 16,364,625$ | $100.0 \%$ |
| ---: | ---: | ---: |
| $\$ 9,620,227$ | $58.8 \%$ |


| $\$ 16,364,625$ | $100.0 \%$ | $\$ 5$ |
| ---: | ---: | ---: |
| $\$ 9,620,227$ | $58.8 \%$ | $\$ 3$ |
| $\$ 303,876$ | $1.9 \%$ | $\$ 1$ |
| $\$ 0$ | $0.0 \%$ |  |

, 364
$\$ 100$\$633,044\$324,667\$813,200\$996,621\$571,222

| $\$ 35,817,918,654$ | $100.0 \%$ | $\$ 7,826$ |
| ---: | ---: | ---: |
| $\$ 20,594,711,222$ | $57.5 \%$ | $\$ 4,500$ |
| $\$ 1,272,291,670$ | $3.6 \%$ | $\$ 278$ |
| $\$ 541,787,774$ | $1.5 \%$ | $\$ 118$ |
| $\$ 2,015,752,795$ | $5.6 \%$ | $\$ 440$ |
| $\$ 1,714,609,838$ | $4.8 \%$ | $\$ 375$ |
| $\$ 986,829,865$ | $2.8 \%$ | $\$ 216$ |
| $\$ 1,864,959,756$ | $5.2 \%$ | $\$ 407$ |
| $\$ 938,075,929$ | $2.6 \%$ | $\$ 205$ |
| $\$ 1,250,828,405$ | $3.5 \%$ | $\$ 273$ |
| $\$ 3,903,183,060$ | $10.9 \%$ | $\$ 853$ |
| $\$ 265,420,353$ | $0.7 \%$ | $\$ 58$ |
| $\$ 469,467,987$ | $1.3 \%$ | $\$ 103$ |
|  |  |  |
| $\$ 199,842,045$ | n/a | $\$ 44$ |
|  |  |  |
| $\$ 1,429,576,742$ | n/a | $\$ 312$ |

TUAL PROGRAM EXPENDITURE INFORMATION (2006-07)
By Program:
Total Operating Expenditures
Bilingual/ESL Education (25)
Career \& Technology Education (22)
Accelerated Education $(24,30)$
Gifted \& Talented Education (21
Regular Education (11)
Regular Education (11)
Special Education (23)
Special Education (23)
Other $(26,28,29)$

| $\$ 11,459,831$ | $100.0 \%$ | $\$ 3,756$ |
| ---: | ---: | ---: |
| $\$ 1,615$ | $0.0 \%$ | $\$ 1$ |
| $\$ 540,040$ | $4.7 \%$ | $\$ 177$ |
| $\$ 185,574$ | $1.6 \%$ | $\$ 61$ |
| $\$ 73,830$ | $0.6 \%$ | $\$ 24$ |
| $\$ 8,800,017$ | $76.8 \%$ | $\$ 2,884$ |
| $\$ 1,212,737$ | $10.6 \%$ | $\$ 397$ |
| $\$ 646,018$ | $5.6 \%$ | $\$ 212$ |
| $\$ 0$ | $0.0 \%$ | $\$ 0$ |


| $\$ 11,852,618$ | $100.0 \%$ | $\$ 3,885$ |
| ---: | ---: | ---: |
| $\$ 1,615$ | $0.0 \%$ | $\$ 1$ |
| $\$ 551,559$ | $4.7 \%$ | $\$ 181$ |
| $\$ 406,898$ | $3.4 \%$ | $\$ 133$ |
| $\$ 73,830$ | $0.6 \%$ | $\$ 24$ |
| $\$ 8,800,017$ | $74.2 \%$ | $\$ 2,884$ |
| $\$ 1,372,681$ | $11.6 \%$ | $\$ 450$ |
| $\$ 646,018$ | $5.5 \%$ | $\$ 212$ |
| $\$ 0$ | $0.0 \%$ | $\$ 0$ |


| $\$ 26,805,417,659$ | $100.0 \%$ | $\$ 5,857$ |
| ---: | ---: | ---: |
| $\$ 1,147,584,336$ | $4.3 \%$ | $\$ 251$ |
| $\$ 904,463,540$ | $3.4 \%$ | $\$ 198$ |
| $\$ 3,316,962,237$ | $12.4 \%$ | $\$ 725$ |
| $\$ 396,113,945$ | $1.5 \%$ | $\$ 87$ |
| $\$ 15,776,435,075$ | $58.9 \%$ | $\$ 3,447$ |
| $\$ 4,327,469,222$ | $16.1 \%$ | $\$ 946$ |
| $\$ 648,031,515$ | $2.4 \%$ | $\$ 142$ |
| $\$ 288,357,789$ | $1.1 \%$ | $\$ 63$ |

## PROGRAM INFORMATION

|--------District-------|
-------------State-------------|

Student Enrollment by Program:
Bilingual/ESL Education
Career \& Technology Education
Gifted \& Talented Education
Special Education
Teachers by Program (population served) :
Bilingual/ESL Education
Career \& Technology Education
Compensatory Education
Gifted \& Talented Education
Gifted \& Talented
Regular Education
Special Education
Other

Percent

Count
17

854
81
273
$0.5 \%$
$26.5 \%$
$2.5 \%$
2.5\%
8.5\%
0.0

| 0.0 | $0.0 \%$ |
| ---: | ---: |
| 8.0 | $4.1 \%$ |
| 6.0 | $3.1 \%$ |
| 1.0 | $0.5 \%$ |
| 164.5 | $84.0 \%$ |
| 14.1 | $7.2 \%$ |
| 2.3 | $1.2 \%$ |


| Count | Percent |
| ---: | ---: |
|  |  |
| 721,119 | $15.5 \%$ |
| 972,731 | $20.9 \%$ |
| 348,820 | $7.5 \%$ |
| 464,789 | $10.0 \%$ |
|  |  |
|  |  |
| $23,378.3$ | $7.3 \%$ |
| $12,497.0$ | $3.9 \%$ |
| $11,431.7$ | $3.6 \%$ |
| $6,469.8$ | $2.0 \%$ |
| $227,349.0$ | $70.7 \%$ |
| $31,552.5$ | $9.8 \%$ |
| $9,051.2$ | $2.8 \%$ |

[^0]
[^0]:    ${ }^{\prime}$, Primary Spring Administration, plus October first-time 11th grade testers who pass all 4 tests in October. '@' Includes TAKS (Accommodated).
    '?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range
    '*' Indicates results are masked due to small numbers to protect student confidentiality.
    '-' Indicates zero observations reported for this group.
    'n/a' Indicates data reporting is not applicable for this group.
    '\#' The $\$ 0.145$ includes 238 districts with an Interest and Sinking (I \& S) tax rate of $\$ 0.000$.
    Among districts with $I \& S$ tax rates, the state average is $\$ 0.189$.
    @@' Not Used for School Funding calculations.
    '***' For more details on this Chapter 44 measure, please go to http://www.tea.state.tx.us/school.finance/audit/instexp_ratio.html.

