



Construction Report December 10, 2019 Operations Division Denton Independent School District

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Construction Expenditures

2013 Bond Projects – August 2019 – October 2019

2018 Bond Projects – August 2019 – October 2019



2013 Bond Expenditures			
August 2019			
Project Name	Vendor	Fees	Construction
Union Park Elementary	Balfour Beatty (Pay App 14)		\$ 1,106,320.00
	D&S (18-0247-6)	\$ 4,774.00	
	Stantec (1546751)	\$ 20,251.21	
	Balfour Beatty (Pay App 15)		\$ 563,335.00
	TD Industries (1487156)	\$ 22,922.46	
	TD Industries (1487153)	\$ 57,762.32	
Monthly Total		\$ 105,709.99	\$ 1,669,655.00
September 2019			
Union Park Elementary	TD Industries (1493210)	\$ 1,127.23	
	TD Industries (1493209)	\$ 5,687.35	
	TD Industries (1493211)	\$ 17,897.52	
	Balfour Beatty (Pay App 16)		\$ 370,921.00
Monthly Total		\$ 24,712.10	\$ 370,921.00
October 2019			
Union Park Elementary	Stantec (1568009-22)	\$ 50,023.88	
Monthly Total		\$ 50,023.88	
Three Month Total		\$ 180,445.97	\$ 2,040,576.00



2018 Bond Expenditures			
August 2019			
Project Name	Vendor	Fees	Construction
Guyer High School	Coleman (19-2223-3)	\$ 4,831.25	
	Coleman (19-2223-4)	\$ 3,390.00	
	VLK (1-1939.00)	\$ 156,757.50	
	VLK (1R2-1939.00)	\$ 152,587.01	
Strickland Middle School	Balfour Beatty (Pay App 4)		\$ 1,386,426.00
	D&S Engineering (19-0266-1)	\$ 10,354.44	
	VLK (8-1846.00)	\$ 52,569.30	
Ryan High School	Coleman (19-224-1a)	\$ 9,144.70	
	Coleman (19-2224-2a)	\$ 11,885.00	
	Coleman (19-2224-3)	\$ 11,680.00	
	Coleman (19-2224-4)	\$ 11,026.25	
	VLK (1R2-1928.00)	\$ 34,118.90	
	VLK (1R-1928.02)	\$ 89,942.18	
	VLK (1R-1928.01)	\$ 51,614.60	
	Coleman (19-2224-5)	\$ 6,430.00	
Wilson Elementary School	Stantec (1543166)	\$ 187,934.78	
New Denton High School	D&S Engineering (G18-222-c)	\$ 36,180.00	
Month Total		\$ 830,445.91	\$ 1,386,426.00



2018 Bond Expenditures			
September 2019			
Wilson Elementary School	Balfour Beatty (Pay App 1)		\$ 108,809.00
	Stantec (1553730)	\$ 162,000.00	
	Balfour Beatty (Pay App 2)		\$ 69,250.00
Guyer High School	Coleman (19-2223-8)	\$ 380.00	
	Coleman (19-2223-7)	\$ 1,950.00	
	Coleman (19-2223-6)	\$ 725.00	
	VLK (2-1939.00)	\$ 195,581.21	
Strickland Middle School	David Isbell (Storm Shelter Review)	\$ 6,950.00	
	D&S Engineering (19-0266-2)	\$ 4,916.19	
	Balfour Beatty (Pay App 5)		\$ 881,338.00
	VLK (10-1846.00)	\$ 8,609.49	
	TD Industries (1492380)	\$ 2,954.89	
	TD Industries (1492379)	\$ 29,866.65	
	VLK (9-1846.00)	\$ 22,734.57	
New Denton High School	TNP (18365-04)	\$ 5,527.75	
	VLK (8-1845.00)	\$ 760,370.08	
	TNP (18365-05)	\$ 1,000.00	
	TNP (18247-08)	\$ 1,710.00	
Ryan High School	VLK (2-1928.02)	\$ 107,286.19	
	VLK (2-1928.00)	\$ 43,152.25	
	VLK (2-1928.01)	\$ 61,370.60	
Month Total		\$ 1,417,084.87	\$ 1,059,397.00
October 2019			
New Denton High School	D&S Engineering (19-0346-1)	\$ 2,678.50	
	Northstar Builders (Pay App 1)		\$ 5,384,112.00
Strickland Middle School	D&S Engineering (19-0266-3)	\$ 7,654.09	
	Balfour Beatty (Pay App 6)		\$ 970,194.00
	VLK (11-1846.00)	\$ 24,479.63	
	TD Industries (1495951)	\$ 29,866.65	
Wilson Elementary School	D&S Engineering (19-0395-1)	\$ 632.50	
	Stantec (1568022-b)	\$ 1,265.00	
	Stantec (1568022-a)	\$ 81,000.00	
	D&S Engineering (G19-2095)	\$ 18,395.00	
Guyer High School	VLK (3-1939.00)	\$ 414,405.58	
Ryan High School	VLK (3-1828.01)	\$ 151,081.19	
	VLK (3-1928.02)	\$ 263,743.15	
	VLK (3-1928.00)	\$ 99,645.53	
	VLK (1-1928.05)	\$ 12,125.58	
	VLK (1-1928.06)	\$ 39,799.70	
Month Total		\$ 1,146,772.10	\$ 6,354,306.00
Three Month Total		\$ 3,394,302.88	\$ 8,800,129.00



Project – 58

Union Park Elementary School

(2013 Bond Authorization)

Architect – Stantec Architects

Contractor – Balfour Beatty Construction



Union Park Elementary

On October 15th, Denton Independent School District Board of Trustees hosted a formal dedication of Union Park Elementary School at the Campus.

This ceremony was the formal turnover of the campus from the construction and design team to the principal and district.



Union Park Elementary



Union Park Elementary



Union Park Elementary



Project – 86

2018 Technology Bond Projects

(2018 Bond Authorization)

Safety and Security

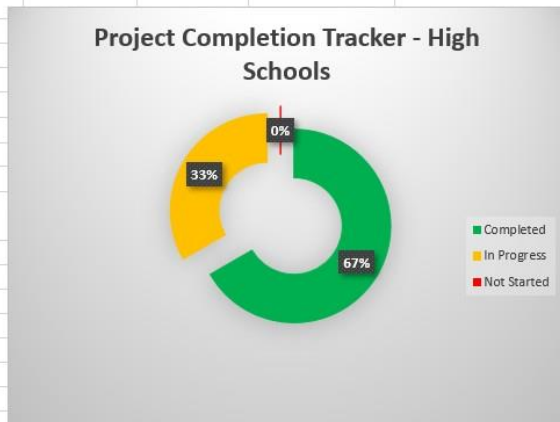
- Schools Security Camera Installation Complete:
 - All High Schools
 - All Middle Schools
 - Adkins, Alexander, Bell, & Blanton Elementary School
- School Security Cameras Next 90 Days
 - Remainder Elementary Schools
 - Other Campuses
 - Administration Buildings



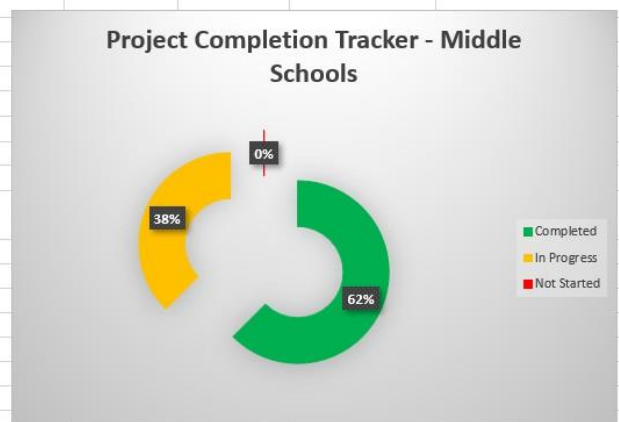
Technology Projects

Security Camera Project

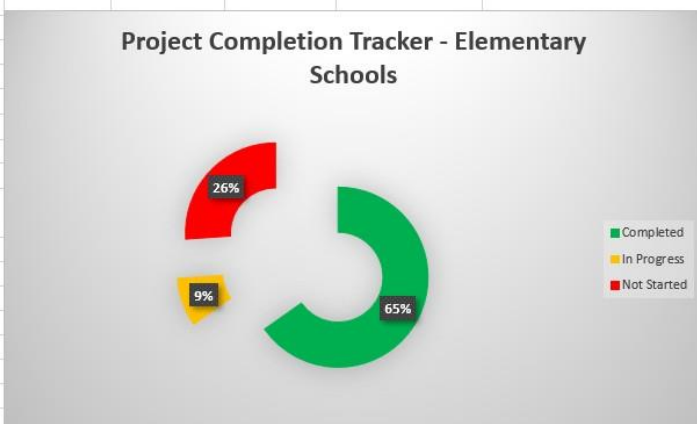
Project Completion Tracker - High Schools				
Completed	In Progress	Not Started	Total Buildings	Completion Percentage
4	2	0	6	67%



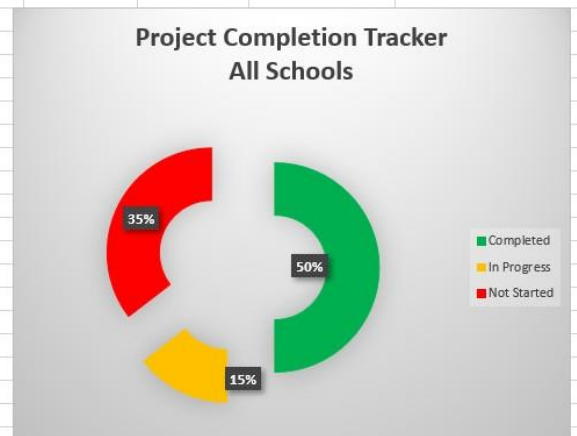
Project Completion Tracker - Middle Schools				
Completed	In Progress	Not Started	Total Buildings	Completion Percentage
5	3	0	8	63%



Project Completion Tracker - Elementary Schools				
Completed	In Progress	Not Started	Total Buildings	Completion Percentage
15	2	6	23	65%



Project Completion Tracker - All Buildings				
Completed	In Progress	Not Started	Total Buildings	Completion Percentage
24	7	17	48	50%



Ryan	54	0	20	54	74	In Progress - 4 cameras need conduit	17-Jun-19		95%
Denton	55	7	0	48	55	Complete	17-Jun-19	7/9/2019	100%
Guyer	66	18	20	48	86	Currently In Progress	1-Jul-19		96%
Fred Moore	17	1	0	16	17	Complete	1-Jul-19	7/9/2019	100%
Braswell	111	111	20	0	131	Complete	10-Jul-19	7/23/2019	100%
Collins Stadium	16	0	0	16	16	Complete	10-Jul-19	7/29/2019	100%

Estimated Completion Date for All High School - July 12, 2019

Middle Schools									
School	Old Camera Totals (SD +	Previous Existing HD	New HD Cameras	Old SD Cameras	New Camera Totals (All HD	Notes	Est. Start Date	Completion Date	Completion Percentage
Navo	28	0	8	28	36	In Progress - Two Cameras on Poles need power	15-Jul-19		94%
Calhoun	43	0	8	43	51	Complete	17-Jul-19		100%
McMath	34	5	8	29	42	Complete	22-Jul-19		100%
Crownover	35	7	8	28	43	Complete	24-Jul-19		100%
Harpool	44	19	8	25	52	In Progress - One Camera missed during install	29-Jul-19		98%
Rodriguez	32	32	8	0	40	Complete	31-Jul-19		0%
Myers	30	30	8	0	38	Complete	5-Aug-19		100%
Strickland	28	0	8	28	36	In Progress - Campus Construction	7-Aug-19		86%

Estimated Completion Date for All Middle Schools - August 9, 2019

Elementary Schools									
School	Old Camera Totals (SD +	Previous Existing HD	New HD Cameras	Old SD Cameras	New Camera Totals (All HD	Notes	Est. Start Date	Completion Date	Completion Percentage
Adkins	12	11	5	1	17	Not Started	7-Nov-19		0%
Alexander	12	0	5	12	17	In Progress - One Camera left to install	28-Aug-19		94%
Bell	12	12	5	0	17	Complete	17-Oct-19		100%
Blanton	10	1	5	9	15	Not Started	3-Nov-19		0%
Borman	12	0	5	12	17	Complete	3-Sep-19		100%
Cross Oaks	13	3	5	10	18	Not Started	29-Oct-19		0%
EP Rayzor	10	0	5	10	15	Not Started	5-Nov-19		0%
Evers Park	10	0	5	10	15	Complete	5-Sep-19		100%
Ginnings	10	2	5	8	15	Complete	15-Sep-19		100%
Hawk	11	1	5	10	16	Complete	9-Oct-19		100%
Hodge	13	0	5	13	18	Complete	17-Sep-19		100%
Houston	10	0	5	10	15	Complete	29-Sep-19		100%
LA Nelson	10	0	5	10	15	Complete	1-Oct-19		100%
McNair	12	1	5	11	17	Complete	13-Sep-19		100%
Newton Rayzor	12	0	0	12	12	Complete	23-Sep-19		100%
Paloma Creek	10	0	5	10	15	Not Started	23-Oct-19		0%
Pecan Creek	10	1	5	9	15	Complete	13-Oct-19		100%
Providence	10	1	5	9	15	Not Started	27-Oct-19		0%
Rivera	16	5	5	11	21	Complete	25-Sep-19		100%
Savannah	10	0	5	10	15	In Progress - Cameras being installed currently	21-Oct-19		87%
Stephens	10	0	5	10	15	Complete	15-Oct-19		100%
Wilson	19	7	0	12	19	Complete	9-Sep-19		100%
W/S Ryan	10	1	5	9	15	Complete	3-Oct-19		100%

Estimated Completion Date for All Elementary Schools - November 4, 2019

Other Campus									
School	Old Camera Totals (SD +	Previous Existing HD	New HD Cameras	Old SD Cameras	New Camera Totals (All HD	Notes	Est. Start Date	Completion Date	Completion Percentage
Ann Windle	11	0	0	11	11	Not Started	TBD		0%
ATC	35	0	0	35	35	Not Started	TBD		0%
CDC	3	0	0	3	3	Not Started	TBD		0%
Davis	21	0	0	21	21	Not Started	TBD		0%
Gonzalez	15	0	0	15	15	Not Started	TBD		0%

Estimated Completion Date for All Other Schools - TBD

Admin Buildings									
Building	Old Camera Totals (SD +	Previous Existing HD	New HD Cameras	Old SD Cameras	New Camera Totals (All HD	Notes	Est. Start Date	Completion Date	Completion Percentage
Central	3	2	0	1	3	Not Started	TBD		0%
Annex	18	1	0	17	18	Not Started	TBD		0%
PDC	1	0	0	1	1	Not Started	TBD		0%
Publications	0	0	0	0	0	Not Started	NA		0%
Support Service	6	6	0	0	6	Not Started	TBD		0%
Tech	9	3	0	6	9	Not Started	TBD		0%

Estimated Completion Date for All Admin Buildings - TBD

Old Camera Totals (SD +	Previous Existing HD	New HD Cameras	Old SD Cameras	New Camera Totals (All HD
979	288	229	691	1287



Project - 02

New Denton High School

(2018 Bond Authorization)

Architects – VLK Architects

Contractor – Northstar Builders



New Denton High School

Completed Activities:

- Site Grub
- Temporary road access on Northside.
- Temporary laydown on Southside.
- Temporary water access to the site.
- Erosion control.
- Detention pond.
- Stockpile topsoil
- Main building pad complete.

Ongoing Activities:

- Grading the parking lots.
- Grading the fire lanes.
- Miscellaneous site grading.
- Piers



New Denton High School



New Denton High School



New Denton High School



New Denton High School

Upcoming Activities in the next 90 days:

- Utilities
- Geo Wells
- Grade Beams
- Underground mechanical, electrical and plumbing (MEP)
- Slabs
- Paving
- CMU



Project – 17

Strickland Middle School Renovation

(2018 Bond Authorization)

Architect – VLK Architects

Contractor – Balfour Beatty Construction



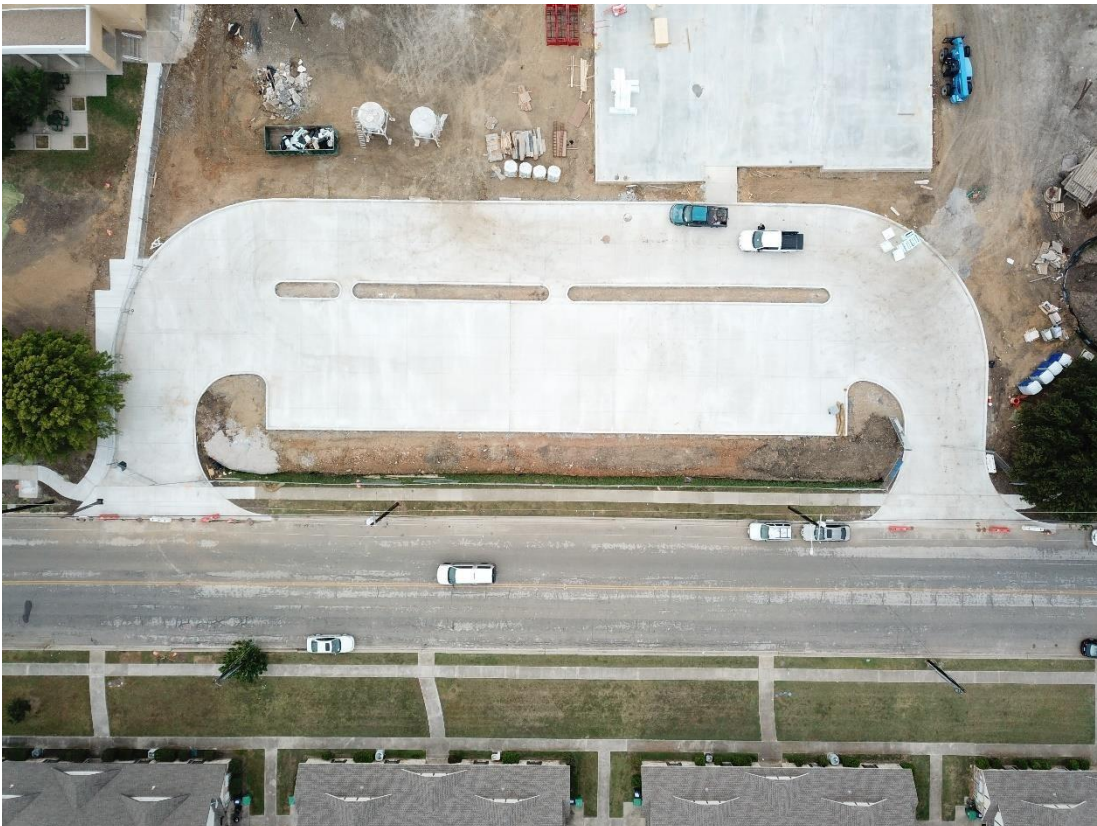
Strickland Middle School Renovations

Completed Activities:

- Completed underground utility work including water, sewer and gas lines.
- Completed area A piers and grade beams.
- Completed structural steel for crawl space.
- Poured concrete slabs – slabs on void and slab on deck.
- Subgrade preparation for East fire lane.
- Concrete paving for East fire lane.
- Started exterior ICF walls for storm shelter and classroom wing.
- Started CMU elevator shaft wall for new elevator.



Strickland Middle School Renovations



Strickland Middle School Renovations



Strickland Middle School Renovations

Upcoming Activities:

- Complete exterior ICF walls for storm shelter and classroom wing.
- Complete CMU elevator shaft wall for elevator.
- Start steel erection at storm shelter and classroom wing.
- Start joist and decking for level 2 and roof level.
- Start MEP wall rough-ins.
- Pour concrete slab for level 2 storm shelter roof.
- Start roofing for classroom wing.
- Start exterior window installation.
- Start exterior brick façade for area A.
- Start interior framing for storm shelter and classroom wing for area A.



Project – 37

Woodrow Wilson Elementary

Replacement Campus

(2018 Bond Authorization)

Architect – Stantec Architects

Contractor – Balfour Beatty Construction



Woodrow Wilson Elementary Replacement Campus



- The GMP for Woodrow Wilson Elementary Replacement Campus was presented and approved by the Board of Trustees on October 8, 2019.
- The construction of the west wall is complete.
- The permits are starting to roll out for the project with the first one on October 25, 2019.



Woodrow Wilson Elementary Replacement Campus



Wilson Elementary School Renovations

Upcoming Activities:

- Erosion control
- Clear and grub
- Grading
- Foundations
- Utilities



Renovations

Current Projects

- Service Center Annex roof replacement is underway.
- Ryan High School HVAC and Access Controls are underway.



Completed Projects:

Natatorium Capital improvements complete:

- RTU's (4)
- Pool replaster
- Natatorium dehumidification and heating



MEP Projects:

Work - HVAC; Lighting updates; Electrical panel, switchboard, gear; Fire Alarm, Sewer line work, Pumps, Water heaters, and Irrigation & water meters scope.

- Borman Elementary
- Evers Elementary
- EP Rayzor Elementary
- Ginnings Elementary
- Hodge Elementary
- Houston Elementary
- McNair Elementary
- Pecan Creek Elementary
- Providence Elementary
- Rivera Elementary
- WS Ryan Elementary
- Calhoun Middle School
- Crownover Middle School
- McMath Middle School
- Fred Moore High School
- Norm Sisk Annex
- Ann Windle
- Davis School

