

Department Head Compensation Worksheet
Spring 2017

Department Name	Employee ID	Department Head Name Last, First **	Base Rate	1. Number FT Faculty	FT Faculty Multiplier	2. Number PT Faculty	PT Faculty Multiplier	3. Number Campuses (WH, FBTC, SL, BC)	Campus Multiplier	4. Accredited by External Organization (Y or N)	External Accreditation Multiplier	5. Degrees/ Certificates Offered	Degrees/ Certificates Multiplier (If no External Accreditation)	Department Head Semester Compensation	Budget Number
KINESIOLOGY	@00086845	Behnsen, Gene	\$ 2,000.00	3	\$ 200.00	4	\$ 150.00	2	\$ 200.00	N	\$ -		\$ -	\$ 2,550.00	1110.14309.6179.100
EMS	@00078215	Bonewald, Gary	\$ 2,000.00	2	\$ 100.00	12	\$ 450.00	2	\$ 200.00	Y	\$ 500.00	3	\$ -	\$ 3,250.00	1110.14026.6179.102
Surgical Tech	@0013281	Bruton, Melissa	\$ 2,000.00	0	\$ -	6	\$ 225.00	1	\$ -	Y	\$ 500.00	1	\$ -	\$ 2,725.00	1110.14188.6179.102
Criminal Justice	@00135346	Clark, Linda	\$ 2,000.00	1	\$ 100.00	0	\$ -	3	\$ 300.00	N	\$ -	1	\$ 200.00	\$ 2,600.00	1110.14706.6179.102
Automotive	@00114586	Cline, Curtis	\$ 2,000.00	1	\$ 100.00	0	\$ -	1	\$ -	Y	\$ 500.00	2	\$ -	\$ 2,800.00	1110.14603.6179.102
Speech	@00105582	Conner, James	\$ 2,000.00	5	\$ 300.00	2	\$ 75.00	4	\$ 400.00	N	\$ -		\$ -	\$ 2,775.00	1110.14507.6179.100
Dental Hygiene	@00098405	Derkowski, Carol	\$ 2,000.00	5	\$ 300.00	5	\$ 225.00	1	\$ -	Y	\$ 500.00	1	\$ -	\$ 3,025.00	1110.14182.6179.102
Welding	@00128324	Dittmar, Aaron	\$ 2,000.00	1	\$ 100.00	4	\$ 150.00	1	\$ -	N	\$ -	1	\$ 200.00	\$ 2,450.00	1110.14059.6179.102
GEOLOGY	@00134728	Glenn, Danny	\$ 2,000.00	2	\$ 100.00	1	\$ 75.00	3	\$ 300.00	N	\$ -		\$ -	\$ 2,475.00	1110.14303.6179.100
History/Geog.	@00318822	Grubb, Kenneth	\$ 2,000.00	9	\$ 500.00	6	\$ 225.00	3	\$ 300.00	N	\$ -	0	\$ -	\$ 3,025.00	1110.14701.6179.100
Police Academy	@00123244	Guin, Timothy	\$ 2,000.00	1	\$ 100.00	15	\$ 600.00	2	\$ 200.00	Y	\$ 500.00	1	\$ -	\$ 3,400.00	1110.14024.6179.102
Paralegal Studies	@00230454	Hart, Erma	\$ 2,000.00	1	\$ 100.00	0	\$ -	2	\$ 200.00	Y	\$ 500.00	1	\$ -	\$ 2,800.00	1110.14810.6179.102
Nuclear Power	@00124319	Henry, Rudolph	\$ 2,000.00	0	\$ -	4	\$ 150.00	1	\$ -	Y	\$ 500.00	4	\$ -	\$ 2,950.00	1510.14310.6179.102
Manufacturing Technology	@00351190	Kinder, Gerald	\$ 2,000.00	0	\$ -	0	\$ -	1	\$ -	N	\$ -	2	\$ 200.00	\$ 2,200.00	1510.14311.6179.102

Electronics Engineering Technology	@00078966	Kucera, David	\$ 2,000.00	1	\$ 100.00	2	\$ 75.00	2	\$ 200.00	N	\$ -	1	\$ 200.00	\$ 2,575.00	1110.14805.6179.102
Cosmetology	@00048717	Kuehn, Jacqueline	\$ 2,000.00	1	\$ 100.00	4	\$ 150.00	1	\$ -	Y	\$ 500.00	1	\$ -	\$ 2,750.00	1110.14022.6179.102
Health Info. Tech	@00072215	Lutringer, Debbie	\$ 2,000.00	1	\$ 100.00	0	\$ -	1	\$ -	Y	\$ 500.00	1	\$ -	\$ 2,800.00	1110.14189.6179.102
Computer Science	@00278507	Lyford, Stephen	\$ 2,000.00	8	\$ 400.00	4	\$ 150.00	4	\$ 400.00	N	\$ -	5	\$ 500.00	\$ 3,450.00	1110.14809.6179.102
Education Early Childhood	@00221736	Lynn, Barbara	\$ 2,000.00	1	\$ 100.00	3	\$ 150.00	3	\$ 300.00	Y	\$ 500.00	3	\$ -	\$ 3,050.00	1110.14707.6179.102
Math	@00289747	Mauch, Jennifer	\$ 2,000.00	11	\$ 600.00	14	\$ 525.00	4	\$ 400.00	N	\$ -	0	\$ -	\$ 3,525.00	1110.14305.6179.100
Psyc/Soc/Anth	@00032448	McElroy, Rebecca	\$ 2,000.00	9	\$ 500.00	2	\$ 75.00	3	\$ 300.00	N	\$ -	0	\$ -	\$ 2,875.00	1110.14704.6179.100
Process Technology	@00298023	Myles, Willie	\$ 2,000.00	0	\$ -	9	\$ 375.00	2	\$ 200.00	N	\$ -	1	\$ 200.00	\$ 2,775.00	1510.14308.6179.102
College Readiness	@00135832	Nealy, Robin	\$ 2,000.00	5	\$ 300.00	12	\$ 450.00	3	\$ 300.00	N	\$ -	0	\$ -	\$ 3,050.00	1110.14506.6179.100
English	@00134976	Prince, Sharon	\$ 2,000.00	14	\$ 700.00	19	\$ 750.00	4	\$ 400.00	N	\$ -	\$ -	\$ -	\$ 3,850.00	1110.14503.6179.100
BIOLOGY	@00135259	Raun, Kim	\$ 2,000.00	14	\$ 700.00	3	\$ 150.00	3	\$ 300.00	N	\$ -	\$ -	\$ -	\$ 3,150.00	1110.14301.6179.100
Govt/Econ	@00130476	Rexford, Elizabeth	\$ 2,000.00	7	\$ 400.00	5	\$ 225.00	3	\$ 300.00	N	\$ -	0	\$ -	\$ 2,925.00	1110.14703.6179.100
LVN	@00069573	Rohan, Liz	\$ 2,000.00	3	\$ 200.00	0	\$ -	1	\$ -	Y	\$ 500.00	1	\$ -	\$ 2,700.00	1110.14184.6179.102
PTA	@00001220	Salas, Betty	\$ 2,000.00	1	\$ 100.00	1	\$ 75.00	1	\$ -	Y	\$ 500.00	1	\$ -	\$ 2,675.00	1110.14186.6179.102
A/C-Electrical	@00059691	Sanchez, Robert	\$ 2,000.00	1	\$ 100.00	0	\$ -	1	\$ -	N	\$ -	2	\$ 200.00	\$ 2,300.00	1110.14021.6179.102
Human Services Business and Office Administration	@00134887	Schultz, Victoria	\$ 2,000.00	0	\$ -	2	\$ 75.00	2	\$ 200.00	Y	\$ 500.00	2	\$ -	\$ 2,775.00	1110.14811.6179.102
	@00298531	Seiwert, Celine	\$ 2,000.00	1	\$ 100.00	5	\$ 225.00	3	\$ 300.00	N	\$ -	2	\$ 200.00	\$ 2,825.00	1110.14807.6179.100(50%) 1110.14808.6179.102(50%)

Engineering Design	@00096881	Shimek, JoAnn	\$ 2,000.00	2	\$ 100.00	3	\$ 150.00	3	\$ 300.00	N	\$ -	4	\$ 400.00	\$ 2,950.00	1110.14804.6179.102
ADN	@00331960	Shropshire, Andrea	\$ 2,000.00	11	\$ 600.00	4	\$ 150.00	2	\$ 200.00	Y	\$ 500.00	1	\$ -	\$ 3,450.00	1110.14181.6179.102
Fine Arts	@00231110	Weldrop, Joe	\$ 2,000.00	6	\$ 300.00	3	\$ 150.00	3	\$ 300.00	N	\$ -		\$ -	\$ 2,750.00	1110.14505.6179.100
Rad Tech	@00210225	Walker, Sheria	\$ 2,000.00	1	\$ 100.00	1	\$ 75.00	1	\$ -	Y	\$ 500.00	1	\$ -	\$ 2,675.00	1110.14183.6179.102
Chem/Phys/Eng	@00283902	Whitley, Kelley	\$ 2,000.00	8	\$ 400.00	2	\$ 75.00	4	\$ 400.00	N	\$ -		\$ -	\$ 2,875.00	1110.14302.6179.100 (60%) 1110.14307.6179.100 (40%)