

Status of Construction Projects
6/11/24 Governing Board Meeting

President Baker, Vice President Zibrat, Board Members and Superintendent Jaeger, it is my pleasure to provide you with an update of the projects currently under construction with School Facility Division Building Renewal Grant (BRG), Bond and ESSER funding.

AHS:

Bond Projects

Back Up Generators for MDF Rooms – PO Issued	\$235,511
Storm Water Drainage Improvements – Summer Project	\$16,476
Performing Arts Center Access Controls – Complete	\$44,238
Central Plant 1 & 2 Control Upgrades – Summer Project	\$140,112
Campus Clock Replacements – Summer Project	\$70,615
Drainage Improvements – Summer Project	\$16,476
Library Media Room & Locker Room Improvements	\$81,999

BRG Projects

CP # 3 Hot Water Line Replacement Construction	\$229,666
- Phase Grant Funding Requested	
Campus Roof Replacements	
PH I, East Campus – Design - Complete	\$71,940
PH II, West Campus – Design - Complete	\$70,120
CP # 2 Hot Water Line Replacement Construction	\$414,781
- Summer Project	
800 Building HVAC Conversion Construction	\$361,251
- Phase Grant Funding Requested	

South Gym HVAC Conversion Design – Complete	\$24,915
200 Wing Electric Feeder Replacement – Summer Project	\$19,700
CP # 3 Chiller Replacement Design – PO Issued	\$24,095

CDO:

Bond Projects

Central Plant Triple Duty Valve – Summer Project	\$30,559
Campus Access Controls PH I – 50% Complete	\$153,944
East Parking Lot Light Poles Electric Feeder - Complete	\$55,915
South Gym Floor Resurfacing – Summer Project	\$43,209
Campus HVAC Control Upgrades – 50% Complete	\$52,136
Building N Classroom Ceiling & Light Replacement	\$46,295

BRG Projects

Campus Weatherization Design	
- PH I, W Campus – Phase Grant Funding Requested	\$8,130
- PH II, E Campus – Phase Grant Funding Requested	\$7,860
North Gym Evaporative Cooler to A/C Conversion - 20% Complete	\$1,208,101
Fire Alarm Replacement – Grant Application Approved	

IRHS:

Bond Projects

Central Plant Control Upgrades – 75% Complete \$27,262

Food Service Kitchen Flooring – Demo Complete \$74,373

Classroom Carpet Replacement – Demo Complete \$61,000

BRG Projects

Weatherization Academic Buildings Construction \$417,263
- Complete

AMS:

Bond Projects

Campus Building & Site Improvements–Summer Project \$101,638

BRG Projects

Library Roof Replacement Assessment \$3,650
– Phase Grant Funding Requested

Copper Creek:

Bond Projects

Central Plant Cooling Tower & Pump Upgrades Design \$20,450
- Complete

Campus Building & Site Improvements–Summer Project \$140,828

BRG Projects

Kitchen Water Heater Replacement – Grant Application Approved

Cooling Tower Replacement – Grant Application Approved

Coronado:

Bond Projects

Exterior Painting – Complete \$97,251

Central Plant Pump & VFD Replacement – Summer Project \$39,571

Cross:

Bond Projects

Library Improvements – Summer Project \$146,291

Sidewalk R & R – Summer Project \$10,323

BRG Projects

Campus Weatherization Assessment – Complete \$10,500

- Design Phase Grant Funding Requested

Donaldson:

Bond Projects

Pods B & C HVAC Replacement – Summer Project \$188,316

Campus PA Replacement – Summer Project \$86,860

Harelson:

Bond Projects

Exterior Courtyard Painting – Summer Project \$27,442

BRG Projects

Campus Roof Assessment – Complete \$6,705

- Design Phase Grant Funding Requested

Holaway:

Bond Projects

Campus Site Improvements- Summer Project \$126,355

Innovation:

Bond Projects

Fencing – Complete \$6,757

Classroom Counter Backsplash Replacement \$72,929

BRG Projects

Central Plant Chiller Replacement Construction \$1,099,133

- Chillers Ordered (\$605k BRG Funds/\$495k Bond Funds)

La Cima:

Bond Projects

Central Plant Controls Upgrade \$44,829

Courtyard Improvements \$61,432

ESSER Projects

Central Plant Chiller Replacement – June Project \$425,983

BRG Projects

Campus Weatherization Design – 75% Complete \$33,920

Campus Roof Replacement Design – Complete \$48,900

Classroom Buildings Roof Leak Repair – Grant Application
Approved

Land Lab:

BRG Projects

Fire Alarm Replacement Assessment – PO Issued \$760

Mesa Verde

BRG Projects

Campus Weatherization Assessment – Grant Awarded

Nash:

BRG Projects

Campus Roof Assessment – Complete \$7,705
- Design Phase Grant Funding Requested

Painted Sky:

Bond Projects

Carpet Replacement & Painting \$138,000

Adjacent Ways Projects

East Fire Lane Replacement – Summer Project \$67,556

BRG Projects

Fire Alarm Replacement Construction – 85% Complete \$625,947

Boiler # 2 Replacement Design – PO Issued \$19,315

Campus Weatherization Assessment – PO Issued \$9,405

Campus Roof Replacement – Grant Application Approved

- Assessment Phase Grant Funding Requested

Campus Roof Repairs – Grant Application Approved

- Construction Phase Grant Funding Requested

Prince:

Bond Projects

Building C Ductwork, Flooring & Lighting – 95% Complete \$392,205

- Final Project Construction Scheduled in June '24

BRG Projects

Campus Roof Replacement Assessment – Complete - Design Phase Grant Funding Requested	\$7,105
Campus Weatherization Assessment – Complete - Design Phase Grant Funding Requested	\$9,095
Central Plant Cooling Tower Construction - Complete	\$149,670

Rio Vista:

BRG Projects

Chiller Compressor Replacement – Grant Application Approved - Construction Phase Grant Funding Requested	
Temporary Chiller – Grant Application Approved - Construction Phase Grant Funding Requested	

Wilson:

Bond Projects

Classroom Carpet Replacement – 25% Complete	\$58,708
Security Fence Improvements – Complete	\$16,423

BRG Projects

MPR Stage HVAC Replacement Construction - 25% Complete, Summer Completion	\$246,820
MPR Buildings Roof Replacement Design – Complete	\$26,820
Building Hot Water Line Replacement Construction - 30% Complete	\$1,537,638

Campus Weatherization Assessment – Complete \$12,065
- Design Phase Grant Funding Requested

MPR Water Heater Replacement \$26,257
– Construction Phase Grant Funding Requested

Wetmore:

ESSER Projects

HVAC Replacement – Complete \$743,579

Purchasing Warehouse:

ESSER Projects

HVAC Replacement – Complete \$202,642

*SOMETHING NEW AT EVERY SCHOOL,
EVERY YEAR!*