

March 13, 2020

Reference: Marine Patrol Department of Natural Resources Grant Application

I am requesting to submit the application for the Marine Patrol Grant for a cost of \$15,175.00. If awarded federal funds the grant is covered 100%. If awarded State funds the grant is covered 75% which would make our portion \$3,793.75.

Historically we have been awarded between \$4,200 and \$5,000 for the last 4 years. We are only at the application process not the awarded amount.

Sgt. J.P. Ritter

Contract / Leases / Agreements / Grants Form

This is	New		R	enewal	X	Filling this out on a computer? Please type an X into the appropriate box.
This is a Grant	Yes	X		No		If you marked YES this needs to go through Grant Review .
This is an	Agreen Other		Contract	_ Lease		-
Name of Entity who Contract / Lease / Agreement / Grant is with	St De	pa	of Michigo tment of N	on. Jetural	Re	sources
Project Name			Sofety Gran			
Attorney Review			/ Leases / Àgreeme Commissioner's Offi		nts m	ust have Attorney Review and approval
Insurance Review	All Contracts / Leases / Agreements / Grants must have appropriate insurance coverage per the attached list. It is the Department Heads responsibility to make sure that all requirements are met and listed on the insurance certificate.					
Total Amount	\$ \$	15,1	15.00			
Organization Match			Federal Funda	2d. /	75	% 1 f State funded = #11,381.25
County Match		0		1		* 3793.75
Future Budget Commitment	\$		This should inc	lude ong	oing	maintenance fees/subscriptions, etc.

I have reviewed and approved this Contract / Lease / Agreement / Grant and attached appropriate insurance:

The Department Head Requesting	Date Signed

GRANT REVIEW COMMITTEE APPROVAL:

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		F
County Clerk: Sui flechuk	Date Signed: 3-13 DOR	l am requesting a meeting
County Treasurer: Kind hulla	Date Signed: 5-13-2-5	l am requesting a meeting
Finance Chairman:	Date Signed:	I am requesting a meeting
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Please do NOT mark below this line

	INTEROFFICE USE ONLY	
Date Received:	Date Sent for Attorney Review:	
Attorney Approval Received:	Insurance Received:	

Marine Safety Grant Application 2020 Organization: Alpena County Sheriff Department Contracted Services, Supplies & Materials

Patrol Vehicle Usage

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A) Mileage rate calculation for vehicles.		\$0.34	
Mileage rate		\$0.54	
Total estimated miles	x Subtotal	\$0	
P) Leased ushiple coloulation for ushiples	Subiolai	\$ 0	
B) Leased vehicle calculation for vehicles.			
Total Lease amount/month (all vehicles) Number of months	x		
Total estimated fuel & oil costs	+		
	Subtotal	\$0	
C) Actual cost calculation for 2 vehicles.			
Total estimated fuel & oil costs		\$300.00	
Total estimated maintenance costs	+	\$200.00	
Total estimated maintenance costs	Subtotal	\$500.00	
Patrol	Vehicle Total	\$500.00	
Patrol Boat Usage A) Actual cost calculation for 3 vehicles. Total estimated fuel & oil costs Total estimated maintenance costs Patr	+ ol Boat Total	\$1,250.00 \$2,500.00 \$3,750.00	
Materials/Supplies to be purchased			
Item	Quantity	Cost per item	
Materials/S	Materials/Supplies Total		
Services to be Contracted			
Service		Cost per service	
Contracted S	\$0		
Total Contracted Services, Supplies & Mater	ials	\$4,250	
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Marine Safety Grant Application 2020 **Organization: Alpena County Sheriff Department** Law Enforcement Wages And Benefits

*Number of law enforcement personnel working in the Marine Safety program:

Full Time 2

Part Time

Detail of Law Enforcement Wages and Benefits:

Full Time

1.12

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Total	\$10,925
Total Part Time	\$10,925
Total Full Time	\$0
C) Estimated total hours of Marine Safety law enforcement and related activities	500
B) Average Fringe percentage	15%
A) Average hourly wage of officers working in the county Marine Safety program	\$19.00
Part Time	
C) Estimated total hours of Marine Safety law enforcement and related activities	
B) Average Fringe percentage	%
A) Average hourly wage of officers working in the county Marine Safety program	

MS20-051

Marine Safety Grant Application 2020 Organization: Alpena County Sheriff Department Summary of Estimated Expenditures

Law Enforcement Wages and Benefits Total (Operating grant)		\$10,925
Contracted Services, Supplies & Materials Total (Operating grant)		\$4,250
Total Equipment to be Purchased (Equipment grant)		\$0
	Total	\$15,175

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