LEVY INPUT PAGE - ASSUMPTIONS

Tax Levy Year:	2016	*Enter Year of Levy*
District Name:	Lincolnwood	*Enter District Name*
District Number:	74	*Enter District Number*
County 1:	Cook	
County 2:		
County 3:		
County 4:		

Fill out County names as needed - leave other boxes blank

PTELL - Tax Capped:	Yes	*Choose Yes or No*

Original Tax Levy Certificate:	x
Amended Tax Levy Certificate:	

Enter "x" in one box only

Consumer Price Index:	0.70%	*Enter CPI for Year ending 2015, for the 2016 Levy.*
Actual Total EAV for 2015:	$566,183,876	*Enter Actual rate setting EAV for 2015*
Estimated % change from 2015 EAV:	2.00%	*Enter reassessment percentage before New Construction*
Estimated New Construction for 2016:	$1,500,000	*Enter Estimated New Construction*
Estimated Total EAV for 2016:	$579,007,554	Includes New Construction
Total change from prior year:	2.26%	Includes New Construction
No. of Tax Levied Bond Issues Outstanding:	2	

	Input Maximum Tax Rate:	Total 2015 Extension for all Counties:	Input 2015 Cook County Extension:
Educational	3.50%	$16,915,476.00	16,915,476.00
Operations & Maintenance	0.55%	$1,901,740.00	1,901,740.00
Transportation		$500,458.00	500,458.00
Working Cash	0.50%	$501.00	501.00
Municipal Retirement		$175,161.00	175,161.00
Social Security		$150,138.00	150,138.00
Fire Prevention & Safety *	0.10%	$125,115.00	125,115.00
Tort Immunity		$501.00	501.00
Special Education	0.40%	$300,275.00	300,275.00
Leasing	0.10%	$0.00	
Input Fund Name:		$0.00	

Total Capped Extension for 2015:	**$20,069,365.00**
SEDOL IMRF (Lake County Only)	
Bond and Interest Extension for 2015:	$1,108,535.00
Total 2015 Extension:	**$21,177,900.00**

* Includes Fire Prevention, Safety, Energy Conservation, Disabled Accessibility, School Security, and Specified Repair Purposes.

2016 LEVY CALCULATION PAGE

Limiting Rate: (Prior Year Extension x (1+Lesser of 5% or CPI)) / (Total EAV - New Construction)

Limiting Rate:	3.4995%
Estimated Capped Extension:	$20,262,342.99

Consumer Price Index:	0.70%
Actual Total EAV for 2015:	$566,183,876
Estimated % change from 2015 EAV:	2.00%
Estimated New Construction for 2016:	$1,500,000
Estimated Total EAV for 2016:	$579,007,554
Total change from prior year:	2.26%

	Prior Year Extension:	Maximum Tax Rate:	Individual Fund Estimated Maximum Extension:	Prorated Extension based on prior year extension:	Manual Override:	Balloon % input:	Levy Amount:	Truth in Taxation	
Educational	$16,915,476.00	3.50%	$20,265,264.37	$17,078,127.61	$16,915,476		$16,915,476.00		
Operations & Maintenance	$1,901,740.00	0.55%	$3,184,541.54	$1,920,026.28	$1,901,740		$1,901,740.00		
Transportation	$500,458.00	0.00%	$0.00	$505,270.18	$500,458		$500,458.00		
Working Cash	$501.00	0.50%	$2,895,037.77	$505.82	$501		$501.00		
Municipal Retirement	$175,161.00			$176,845.27	$175,161		$175,161.00		
Social Security	$150,138.00			$151,581.66	$150,138		$150,138.00		
Fire Prevention & Safety *	$125,115.00	0.10%	$579,007.55	$126,318.05	$125,115		$125,115.00		
Tort Immunity	$501.00			$505.82	$501		$501.00		
Special Education	$300,275.00	0.40%	$2,316,030.21	$303,162.31	$300,275		$300,275.00		
Leasing	$0.00	0.10%	$579,007.55	$0.00			$0.00		
	$0.00	0.00%	$0.00	$0.00			$0.00		
Capped Extension/Levy	$20,069,365.00		$29,818,889.01	$20,262,342.99	$20,069,365.00	Capped Levy	$20,069,365.00	0.00%	NO
						Levy in excess of estimated extension:	($192,977.99)		
SEDOL IMRF	$0.00			SEDOL IMRF			$0.00		
Bond and Interest:	$1,108,535.00			Bond and Interest:	$1,057,225.00		$1,057,225.00	-4.63%	
Total Extension/Levy	$21,177,900.00					Total Levy	$21,126,590.00	-0.24%	