

Approval of Total Probable Cost and Guaranteed Maximum Price for the Middle School Turf and Track Modifications Phase II

November 12, 2024

SUMMARY:

This item requests approval of the Total Probable Cost of Construction, including the Guaranteed Maximum Price for the installation of all-weather track surfacing and artificial turf for Harpool, Navo and Strickland Middle Schools. The Guaranteed Maximum Price is provided by BWC Education Group (BWC) for these middle school turf and track projects.

BOARD VALUE:

Growth & Management...In pursuit of excellence, we value demonstrating effective and efficient management of district resources.

PREVIOUS BOARD ACTION:

BWC was approved as a Construction Manager at Risk for future bond work in November of 2022 by the Denton ISD School Board.

BACKGROUND INFORMATION:

On May 6, 2023, Denton ISD voters approved the 2023 School District Bond Referendum. Inside the approved bond referendum was the funding for the construction of the middle school turf and track modifications.

FISCAL IMPLICATIONS:

<u>Guaranteed Maximum Price for Construction:</u>	\$ 12,331,935.00
<u>Fees:</u>	
Architect & Design Fees	\$ 921,576.00
Permit Fees	\$ <u>150,000.00</u>
Total Permit & Design Fees	\$ 1,071,576.00
<u>Soft Cost of Construction:</u>	
Materials Testing	\$ 150,000.00
Professional Services Construction Contingency	\$ <u>300,000.00</u>
Total Construction Soft Costing	\$ 450,000.00
TOTAL PROBABLE COST OF CONSTRUCTION	\$ 13,853,511.00

BENEFIT OF ACTION:

Passage will allow BWC to begin construction of those three middle school turf and track modifications upon Board approval.

SUPERINTENDENT'S RECOMMENDATION:

Requests approval of the Total Probable Cost including the Guaranteed Maximum Price of \$ 12,331,935.00 submitted by BWC Education Group for a Total Probable Cost of \$ 13,853,511.00 for the installation of all-weather track surface and artificial turf for phase II of the middle school projects. This project will be funded from the 2023 Bond Authorization.

STAFF PERSONS RESPONSIBLE:

- Dr. Jeremy Thompson – Deputy Superintendent
- Brandon Boyter – Executive Director of Construction, Planning & Growth

ATTACHMENT(S):

- Corgan Architects – Recommendation Letter
- BWC Education Group – Guaranteed Maximum Price
- Breakdown of Fees & Soft Costing

APPROVAL:

Signature of Executive Director of Construction, Planning & Growth: _____

Comments: _____

Signature of Deputy Superintendent: _____

Comments: _____

Signature of Superintendent: _____

Comments: _____