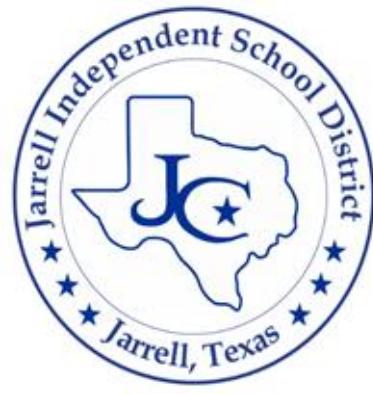


2023 Bond Update

Stephen Dorman, P.E.
Vice-President, Sledge Engineering
Regular Board Meeting
January 21, 2026

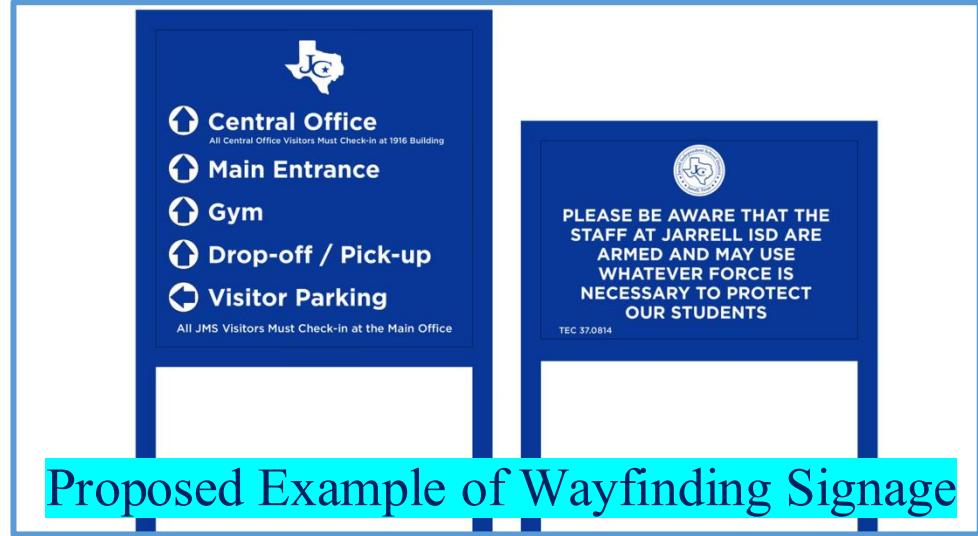


2023 Bond Projects - Schedule Status as of 01/13/26

| Large Capital Projects | Plan & Design | AHJ * | Bid | Construction | Open |
|--|-----------------------|-------|-----|----------------------------------|---------------|
| Admin Annex <i>(Adjacent building removal Summer 2026)</i> | | | | 85% Complete | Feb-26 |
| Paw Prints <i>(including New Annex Parking Lot)</i> | | | | 55% Complete | Jun-26 |
| Berry Creek Elementary School | | | | 95% Complete | Aug-26 |
| JHS Expansion - Package 2 <i>(CTE & Gym)</i> | | | | 25% Complete | Jun-27 |
| New Elementary School #5 | <i>Design in 2026</i> | | | <i>Construction Start Mar-27</i> | Aug-28 |

* AHJ=Authority Having Jurisdiction for Permit Review/Approval (City, Code, TCEQ, TDRL, Wilco Health)

High School– New Entrance, Solar, Track



Admin Annex & Paw Prints



Construction

a) Admin Annex

- Interior finishes continue
- Flooring/Wall Tile - January

b) Paw Prints

- Structure for addition complete
- Site work progressing
- Interior framing complete

c) Schedule:

- Annex – February 2026
- Paw Prints – May/June 2026

d) Paid To Date = \$4.1 mil (as of 12/31/25; 49% invoiced to date)

Berry Creek Elementary School (ES#4)

Construction:

- a) Punch list on-going
- b) Schedule tracking for early Spring 2026
- c) Construction **95%** complete
- d) Paid To Date = **\$39.2 mil** (as of 11/30/25; 92% invoiced to date)



Front Reception Area



Corridor Near Entrance to Cafeteria

High School Expansion - Package 2: CTE & Gym

Construction:

- a) Concrete foundation in progress
- b) Structural steel delivery complete
- c) Structural CMU walls started
- d) Working on interior colors & renderings for Gym & CTE wall graphics
- e) Construction **25%** complete
- f) Paid To Date = **\$8.7 mil**
(as of 11/30/25; 16.5% invoiced to date)



Wall & Foundation Progress as of 01/13/26

Atlas Ranch Elementary School (#5)

Land

1. Final review of contract
2. Execute & close on land

Design

1. Huckabee contract executed
2. Programming & design schedule established

Construction

1. CMR RFP (construction manager at risk – request for proposals) – due February
2. Engage CMR early in design for budget & cost estimate input



YOUR BOND DOLLARS AT WORK

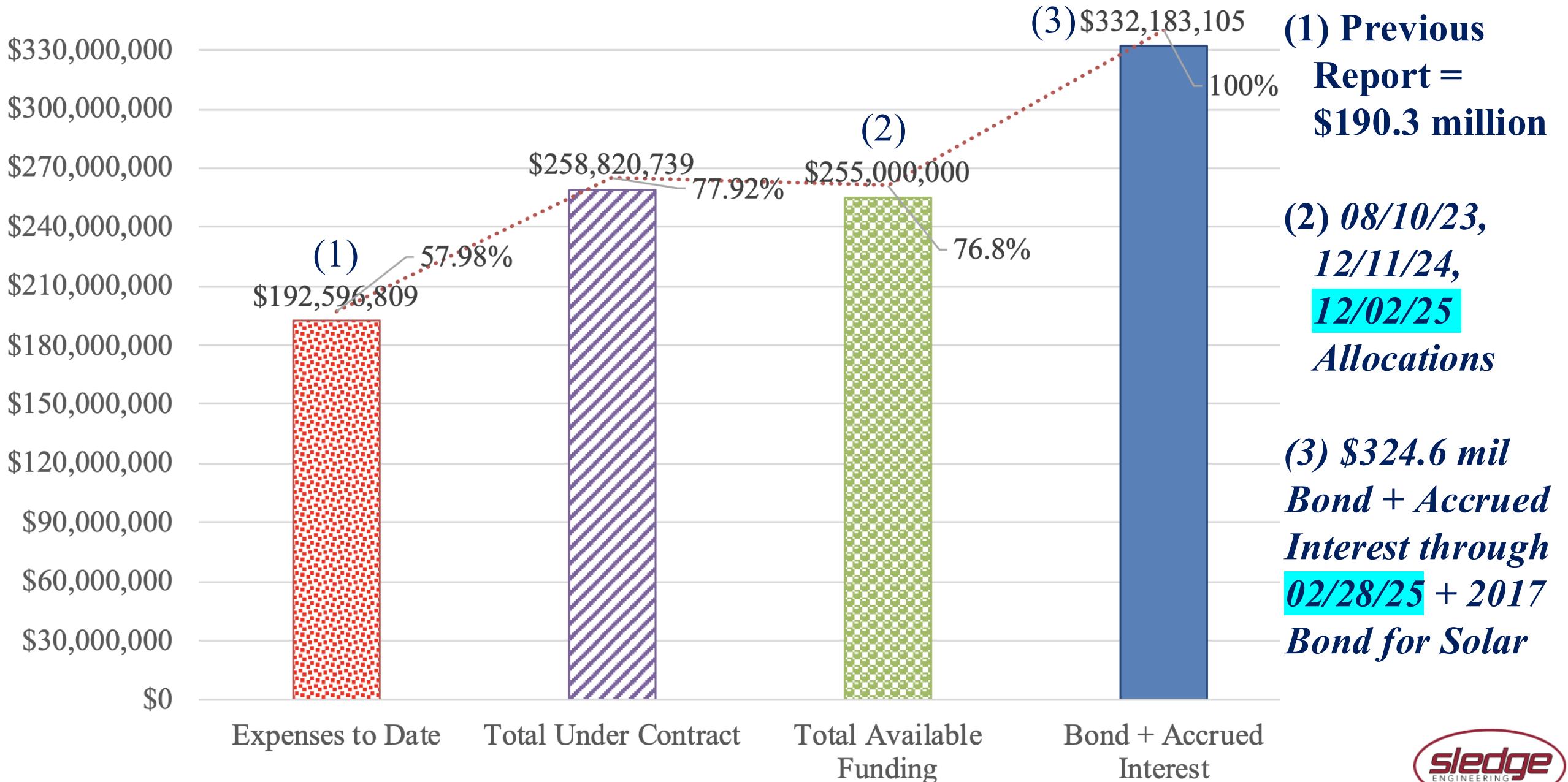
FUTURE HOME OF
ATLAS RANCH ELEMENTARY SCHOOL

Huckabee
MORE THAN ARCHITECTS



Site sign for CR344 location

Project Accounting – Expense Summary as of 01/13/26





Jarrell
Independent School District