

2023 Bond Update



Stephen Dorman, P.E.
Vice-President, Sledge Engineering
Regular Board Meeting
January 21, 2026

2023 Bond Projects - Schedule Status as of 01/13/26

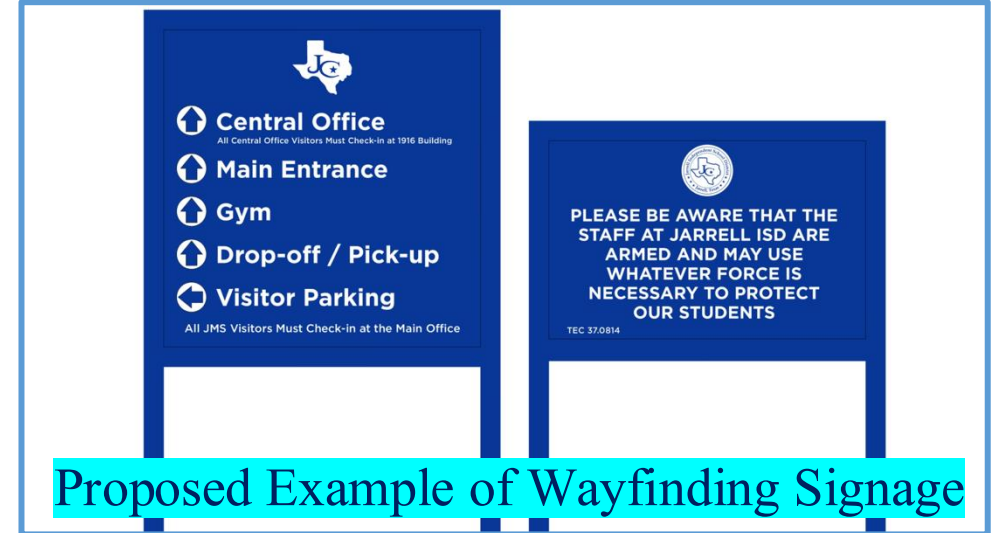
Large Capital Projects	Plan & Design	AHJ *	Bid	Construction	Open
Admin Annex <i>(Adjacent building removal Summer 2026)</i>				85% Complete	Feb-26
Paw Prints <i>(including New Annex Parking Lot)</i>				55% Complete	Jun-26
Berry Creek Elementary School				95% Complete	Aug-26
JHS Expansion - Package 2 <i>(CTE & Gym)</i>				25% Complete	Jun-27
New Elementary School #5	<i>Design in 2026</i>			<i>Construction Start Mar-27</i>	Aug-28

* AHJ=Authority Having Jurisdiction for Permit Review/Approval (City, Code, TCEQ, TDLR, Wilco Health)

High School– New Entrance, Solar, Track



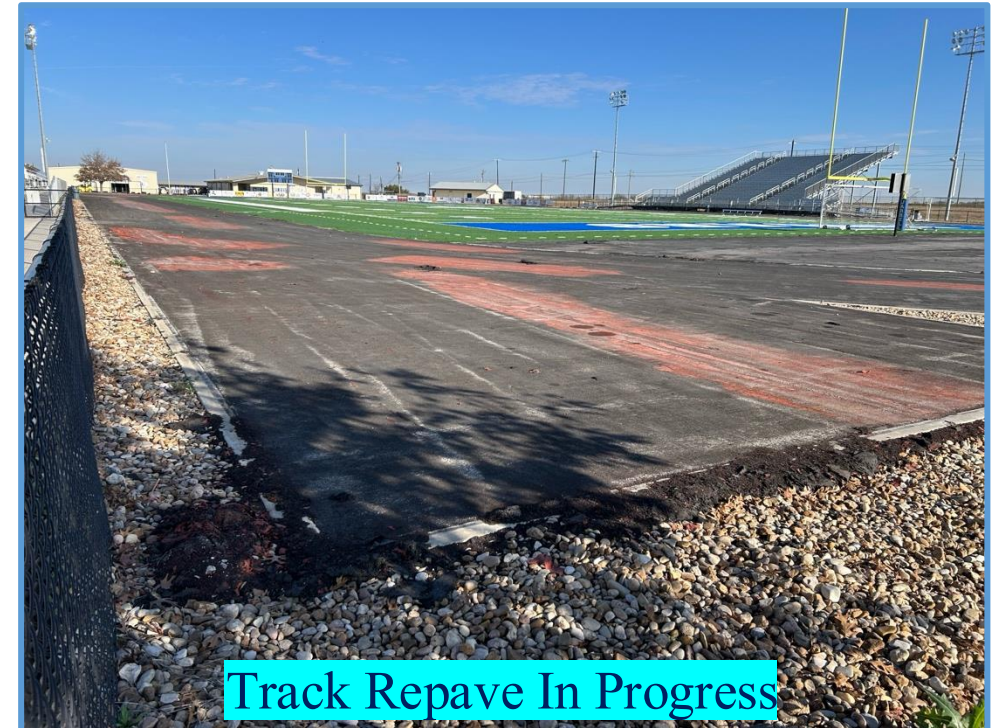
Solar Addition



Proposed Example of Wayfinding Signage



Front Canopy & PAC Entrance (*Pending:
JHS & PAC Signs on Order; Paint Mural*)



Track Repave In Progress

Admin Annex & Paw Prints



Annex – Interior Progress



Paw Prints – Structure for Addition

Construction

a) Admin Annex

- Interior finishes continue
- Flooring/Wall Tile - January

b) Paw Prints

- Structure for addition complete
- Site work progressing
- Interior framing complete

c) Schedule:

- Annex – February 2026
- Paw Prints – May/June 2026

d) Paid To Date = \$4.1 mil (as of 12/31/25; 49% invoiced to date)

Berry Creek Elementary School (ES#4)

Construction:

- a) Punch list on-going
- b) Schedule tracking for early Spring 2026
- c) Construction **95%** complete
- d) Paid To Date = **\$39.2 mil** (as of 11/30/25; 92% invoiced to date)



Front Reception Area



Corridor Near Entrance to Cafeteria

High School Expansion - Package 2: CTE & Gym

Construction:

- a) Concrete foundation in progress
- b) Structural steel delivery complete
- c) Structural CMU walls started
- d) Working on interior colors & renderings for Gym & CTE wall graphics
- e) Construction 25% complete
- f) Paid To Date = \$8.7 mil
(as of 11/30/25; 16.5% invoiced to date)



Wall & Foundation Progress as of 01/13/26

Atlas Ranch Elementary School (#5)

Land

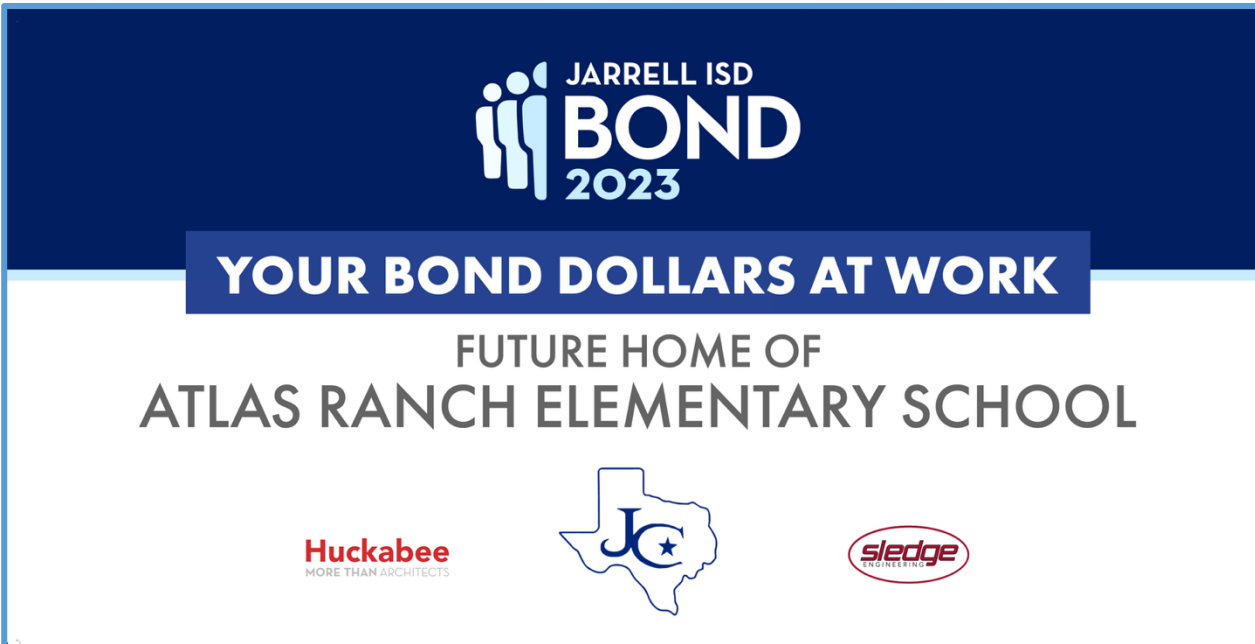
1. Final review of contract
2. Execute & close on land

Design

1. Huckabee contract executed
2. Programing & design schedule established

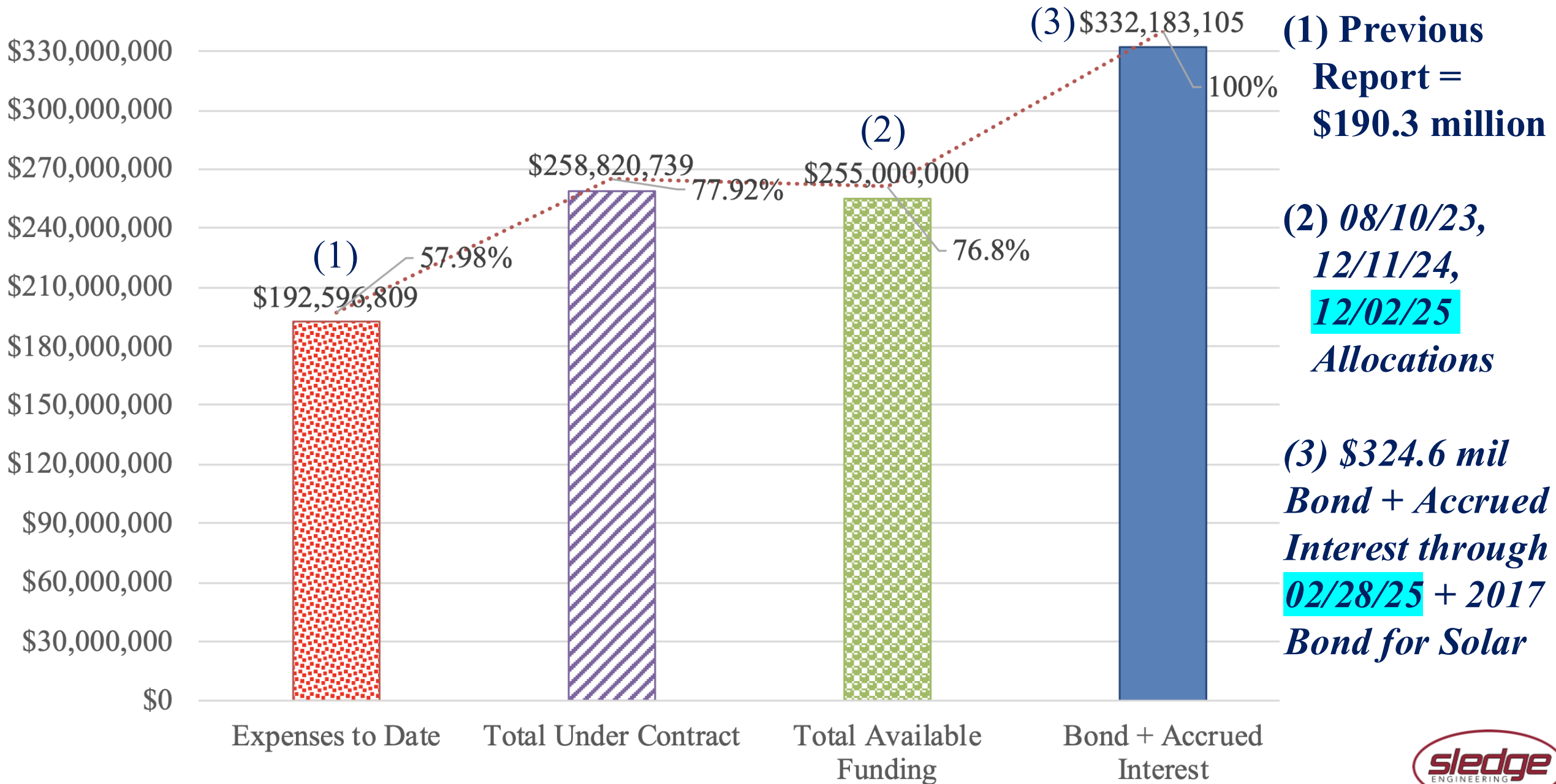
Construction

1. CMR RFP (construction manager at risk – request for proposals) – due February
2. Engage CMR early in design for budget & cost estimate input



Site sign for CR344 location

Project Accounting – Expense Summary as of 01/13/26





Jarrell
Independent School District