

**TEXAS SOUTHERN UNIVERSITY  
BOARD OF REGENTS AGENDA**

**COMMITTEE:** Administration and Finance

**ITEM:** Request Approval to Amend FY26 Operating Budget

**DATE PREVIOUSLY SUBMITTED:** 8/2025

**SUMMARY:**

The Administration requests approval to amend the FY2026 Operating Budget to incorporate adjustments in revenues and expenditures that align with the University's evolving priorities, available funding sources, and operational requirements.

This amendment reinforces the University's commitment to responsible stewardship, ensuring that our financial plan remains accurate, sustainable, and strategically positioned to advance institutional goals and student success.

**SUPPORTING**

**DOCUMENTATION:** Budget Amendment

**FISCAL IMPACT:** \$6,589,910

**ACTION REQUESTED:** Administration recommends approval of this item

**Legal Certification:** Based on available information to date, this action item and its implementation will not be in violation of any applicable federal, state, or local law, or regulation.



GENERAL COUNSEL

10/13/2025

DATE

**Fiscal Certification:** This fiscal note shown above details the true and actual positive or negative fiscal effect that implementation of this proposal will achieve.



John Pittman (Oct 13, 2025 12:41:50 CDT)

INTERIM CHIEF FINANCIAL OFFICER

10/13/2025

DATE

**Internal Audit Certification:** This action item and its implementation will not be in violation of any applicable Federal, state, or local law or regulation, including specifically any state agency budgeting rules, and satisfies applicable auditing standards.



Darlene Brown (Oct 13, 2025 13:02:55 CDT)

ACTING CHIEF AUDIT EXECUTIVE

10/13/2025

DATE



PRESIDENT

10/13/2025

DATE