Locally Funded Three Year Budget Plan Add school and district name							
Category	Item Description and Justification	First Year	Second Year	Total			
Personel	Curriculum Intergation Specialist		47600	47600			
	Subs 100 days x \$140 (Curriculum planning and in	ntegrations.	14000	14000			
	Subs 17 days x \$140 (School visits)		2380	2380			
				0			
				0			
	ESP 368 hours x \$16 (Coordinate lab supplies)		5888	5888			
				0			
Subtotal		0	69868	69868			
Fringe Benefits	Curriculum Integration Specialist		6750	6750			
	Substitute teachers		2340	2340			
	ESP		1472	1472			
	Teacher Training Stipends		5455	5455			
Subtotal		0	16017	16017			
	Not available for local grants			0			
Travel In- State				0			
				0			
				0			
Subtotal		0	0	0			
	iPad2 cart x2		34000	34000			
	Lab Furniture/Equipment		7940	7940			
Equipment				0			
				0			
				0			
				0			
				0			
				0			
				0			
				0			
				0			
		0	44040	0 41940			
Subtotal				/i T U/i (1)			
	Fusing aging to Flores whom a sure!	0	41940				
	Engineering Is Elementary curriculum	U	15000	15000			
	Engineering Is Elementary curriculum	U		15000 0			
	Engineering Is Elementary curriculum	U		15000 0 0			
	Engineering Is Elementary curriculum	0		15000 0 0			
	Engineering Is Elementary curriculum	U		15000 0 0 0			
Supplies	Engineering Is Elementary curriculum			15000 0 0 0 0			
Supplies	Engineering Is Elementary curriculum			15000 0 0 0 0 0			
Supplies	Engineering Is Elementary curriculum			15000 0 0 0 0			

				0
				0
Subtotal		0	15000	15000
	Nexus Leadership Training-Science Museum of M	1N	6000	6000
	What Is Engineering?-The Works		1200	1200
	Inquiry Training-Hamline University		7700	7700
				0
Contractual				0
Purchase of				0
Services				0
				0
				0
				0
				0
Subtotal		0	29900	29900
Training Stipends	33 teachers x 30 hours (990 hours x \$27.55)		27,275	27275
				0
				0
				0
				0
				0
				0
				0
				0
				0
		0	27275	27275
Subtotal		U	2/2/5	2/2/3
Subtotal Total		U	2/2/5	2/2/3