

Community Education Fund Balance

Minnesota State Law requires school district to maintain separate accounts and reserved fund balances for the following categories:

Community Education Programs

Early Childhood Family Education Programs

School Readiness

The 6/30/2008 figures are the audited (KDV) fund balances for these categories:

Projected	Projected		
	<u>June 30, 2008</u>	<u>June 30, 2009</u>	<u>June 30, 2010</u>
Community Education Combined Reserved/Unreserved	\$148,767	\$142,647	\$108,155
Early Childhood Family Education Programs	\$81,676	\$89,669	\$92,728
School Readiness	\$21,413	\$25,848	\$48,550