

LISLE COMMUNITY UNIT SCHOOL DISTRICT 202 SUMMARY

Student Enrollment:	1510		1545		1558		1549		Change in Enrollment	
DESCRIPTION	2023-2024		2024-2025		2025-2026		2026-2027		Change	
	Licensed	Classified	Licensed	Classified	Licensed	Classified	Licensed	Classified	Licensed	Classified
Instruction										
High School	39.6	12.0	39.4	12.0	39.6	13.0	40.2	13.5	0.60	0.5
Junior High	32.3	9.0	33.3	9.0	32.8	9.0	32.6	9.5	(0.16)	0.5
Lisle Elementary	56.80	23.0	57.88	24.0	58.02	25.0	57.14	24.0	(0.88)	(1.0)
District	-	-	-	-	-	-	-	-	-	-
Subtotal - Instruction	128.7	44.0	130.6	45.0	130.4	47.0	130.0	47.0	(0.44)	-
Support Services										
High School	14.2	12.0	14.6	12.0	13.6	13.0	13.6	13.0	0.0	-
Junior High	8.6	7.0	8.6	7.0	8.8	7.0	8.8	7.0	-	-
Lisle Elementary	13.0	11.3	12.6	11.3	12.8	10.5	12.8	10.5	-	-
District	3.0	14.0	3.0	14.0	3.0	13.0	3.0	13.0	-	-
Subtotal - Support Services	38.8	44.3	38.8	44.3	38.2	43.5	38.2	43.5	0.0	-
Total	167.5	88.3	169.4	89.3	168.6	90.5	168.2	90.5	(0.44)	-

**LISLE HIGH SCHOOL
CERTIFIED**

Student Enrollment:	417		421		441		444		Change in Enrollment 3	
	Actual 2023-2024		Actual 2024-2025		Actual 2025-2026		Projected 2026-2027		Change	
	Sections	FTE	Sections	FTE	Sections	FTE	Sections	FTE	Sections	FTE
Instruction										
Alternative Program Teacher	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	-	-
Art	5.0	1.0	5.0	1.0	5.0	1.0	5.0	0.8	-	(0.2)
Bilingual Educator-High School							3.0	0.6	3.0	0.6
Business Education	5.0	1.0	5.0	1.0	5.0	1.0	5.0	1.0	-	-
Consumer Education	1.0	0.2	1.0	0.2	1.0	0.2	1.0	-	-	(0.2)
Drivers Ed (incl. Benet)	8.9	1.0	8.9	1.0	8.9	1.0	8.9	1.0	-	-
ELL/ESL		0.4		0.4		0.6		0.6		-
English	27.0	5.2	27.0	5.2	24.0	4.6	24.0	4.6	-	-
Family & Consumer Science	4.0	0.6	4.0	0.6	4.0	0.6	4.0	1.0	-	0.4
Health	3.0	0.6	3.0	0.8	3.0	0.8	3.0	0.6	-	(0.2)
Instrumental Music/Band	6.0	1.2	6.0	1.2	6.0	1.2	6.0	1.2	-	-
Mathematics	28.0	5.6	28.0	5.6	28.0	5.6	28.0	5.6	-	-
Music/Choir	3.0	0.8	2.0	0.6	2.0	0.6	2.0	0.8	-	0.2
Physical Education	17.0	3.2	17.0	3.0	17.0	3.0	17.0	3.0	-	-
Science	22.0	4.6	22.0	4.6	22.0	4.6	22.0	4.6	-	-
Secondary Technology Ed	5.0	1.0	5.0	1.0	5.0	1.0	5.0	1.0	-	-
Social Science	20.0	3.6	20.0	3.6	20.0	3.6	20.0	3.6	-	-
Spec Ed Teacher & Facilitator		5.0		5.0		5.0		5.0		-
Instructional Coach	-	-	-	-	3.0	0.6	3.0	0.6	-	-
World Language	18.0	3.6	18.0	3.6	18.0	3.6	18.0	3.6	-	-
Subtotal - Instruction	173.9	39.6	172.9	39.4	172.9	39.6	175.9	40.2	3.0	0.6
Support Services										
Assistant Principal		-		-		-		-		-
Asst Prin for Curric & Inst		1.0		1.0		1.0		1.0		-
Asst Prin for Student Services		1.0		1.0		1.0		1.0		-
Associate Principal		1.0		1.0		1.0		1.0		-
Dean		1.0		1.0		1.0		1.0		-
Department Heads		2.8		2.8		2.8		2.8		-
Guidance Counselor		2.0		2.0		2.0		2.0		-
Library Media Specialist		1.0		1.0		0.4		0.4		-
Nurse		1.0		1.0		1.0		1.0		-
Principal		1.0		1.0		1.0		1.0		-
Psychologist		1.0		1.0		1.0		1.0		-
Social Worker		1.0		1.0		1.0		1.0		-
Speech Therapist		0.4		0.8		0.4		0.4		-
Subtotal - Support Services		14.2		14.6		13.6		13.6		-
Total	173.9	53.8	172.9	54.0	172.9	53.2	175.9	53.8	3.0	0.6

**LISLE HIGH SCHOOL
CLASSIFIED**

DESCRIPTION	Actual 2023-2024		Actual 2024-2025		Actual 2025-2026		Projected 2026-2027		Change	
		FTE		FTE		FTE		FTE	Head Count	FTE
Instruction										
Athletic Secretary		1.0		1.0		1.0		1.0		-
Instructional Paraprofessional		1.0		1.0		1.0		1.0		-
Learning Environment Supervisor		1.0		1.0		1.0		1.0		-
Permanent Substitute								0.5		0.5
Special Education Paraprofessional		5.0		9.0		10.0		10.0		-
Subtotal - Instruction		8.0		12.0		13.0		13.5		0.5
Support Services										
Attendance Office Secretary		1.0		1.0		1.0		1.0		-
Evening Custodian		3.0		3.0		4.0		4.0		-
Guidance Secretary		1.0		1.0		1.0		1.0		-
Head Custodian		1.0		1.0		1.0		1.0		-
Learning Resource Center Assistant		1.0		1.0		1.0		1.0		-
Night Custodian		2.0		2.0		2.0		2.0		-
Principal Secretary		1.0		1.0		1.0		1.0		-
Receptionist		1.0		1.0		1.0		1.0		-
Technology Assistant		1.0		1.0		1.0		1.0		-
Subtotal - Support Services		12.0		12.0		13.0		13.0		-
Total	-	20.0	-	24.0	-	26.0	-	26.5	-	0.5

LISLE JUNIOR HIGH SCHOOL CERTIFIED

Student Enrollment:	314		334		352		372		Change in Enrollment 20	
DESCRIPTION	Actual 2023-2024		Actual 2024-2025		Actual 2025-2026		Projected 2026-2027		Change	
	Sections	FTE	Sections	FTE	Sections	FTE	Sections	FTE	Sections	FTE
Instruction										
Art	5.0	1.0	5.0	1.0	5.0	1.00	6.0	1.2	1.0	0.20
Bilingual Educator-Junior High								0.6	-	0.60
ELL/ESL		0.8		1.6		1.40		0.4		(1.00)
English	36.0	7.2	36.0	7.2	38.0	7.60	38.0	7.6	-	-
Family & Consumer Science	5.0	1.0	5.0	1.0	5.0	1.00	5.0	1.0	-	-
Foreign Language - French	2.0	0.4	2.0	0.4	2.0	0.40	2.0	0.4	-	-
Foreign Language - Spanish	4.0	0.8	5.0	1.0	5.0	1.00	5.0	1.0	-	-
Gifted	-	-	-	-	-	-	-	-	-	-
Instrumental Music/Band	1.5	1.2	1.5	1.2	1.5	1.20	1.5	1.2	-	-
Mathmatics	20.0	4.0	20.0	4.0	20.0	4.00	20.0	4.0	-	-
Music/Choir	0.5	0.3	0.5	0.3	0.5	0.20	0.6	0.24	0.1	0.04
Physical Education	12.0	2.6	12.0	2.6	12.0	3.00	12.0	3.0	-	-
Science	15.0	3.0	15.0	3.0	15.0	3.00	15.0	3.0	-	-
Secondary Technology Ed	8.0	2.0	8.0	2.0	8.0	2.00	8.0	2.0	-	-
Social Science	15.0	3.0	15.0	3.0	15.0	3.00	15.0	3.0	-	-
Spec Ed Teacher & Facilitator		4.0		4.0		4.00		4.0		-
Study Skills/Mentor		-		-		-		-		-
Subtotal - Instruction	124.0	31.3	125.0	32.3	127.0	32.8	128.1	32.6	1.1	(0.16)
Support Services										
Assistant Principal		2.0		2.0		2.0		2.0		-
Intervention Specialist		-		-		-		-		-
Library Media Specialist		1.0		1.0		1.0		1.0		-
Nurse		1.0		1.0		1.0		1.0		-
Principal		1.0		1.0		1.0		1.0		-
Psychologist		1.0		1.0		1.0		1.0		-
Social Worker		2.0		2.0		2.0		2.0		-
Speech Therapist		0.6		0.6		0.8		0.8		-
Subtotal - Support Services		8.6		8.6		8.8		8.8		-
Total	124.0	39.9	125.0	40.9	127.0	41.6	128.1	41.4	1.1	(0.16)

**LISLE JUNIOR HIGH SCHOOL
CLASSIFIED**

DESCRIPTION	Actual 2023-2024		Actual 2024-2025		Actual 2025-2026		Projected 2026-2027		Change	
		FTE		FTE		FTE		FTE		FTE
Instruction										
Special Education Paraprofessional		7.0		8.0		8.0		8.0		-
Permanent Substitute								0.5		0.5
Learning Environment Supervisor		1.0		1.0		1.0		1.0		-
Subtotal - Instruction		8.0		9.0		9.0		9.5		0.5
Support Services										
Evening Custodian		2.0		2.0		2.0		2.0		-
Guidance Secretary		1.0		1.0		1.0		1.0		-
Head Custodian		1.0		1.0		1.0		1.0		-
Health Assistant		-		-		-		-		-
Learning Resource Center Assistant		-		-		-		-		-
Night Custodian		1.0		1.0		1.0		1.0		-
Principal Secretary		1.0		1.0		1.0		1.0		-
Receptionist/Attendance Secretary		-		-		-		-		-
Technology Assistant		1.0		1.0		1.0		1.0		-
Subtotal - Support Services		7.0		7.0		7.0		7.0		-
Total		15.0		16.0		16.0		16.5		0.5

**LISLE ELEMENTARY SCHOOL
CERTIFIED**

DESCRIPTION	779		790		765		733		Change in Enrollment -32	
	Actual 2023-2024		Actual 2024-2025		Actual 2025-2026		Projected 2026-2027		Change	
	Sections	FTE	Sections	FTE	Sections	FTE	Sections	FTE	Sections	FTE
Instruction										
Art		1.40		1.44		1.48		1.48		-
Early Childhood - Special Ed	-	0.00	1.0	0.50	1.0	0.50	1.0	0.50	-	-
Elementary - Pre-K	4.0	2.00	3.0	1.50	3.0	1.50	3.0	1.50	-	-
Elementary - Kindergarten	6.0	6.00	6.0	6.00	6.0	6.00	5.0	6.00	(1.0)	-
Elementary - Grade 1	6.0	6.50	6.0	6.50	5.0	5.00	6.0	4.00	1.0	(1.00)
Elementary - Grade 2	6.0	6.00	6.0	5.00	6.0	6.00	5.0	6.00	(1.0)	-
Elementary - Grade 3	6.0	6.00	6.0	6.00	6.0	6.00	6.0	6.00	-	-
Elementary - Grade 4	5.0	5.36	6.0	6.00	6.0	6.00	6.0	6.00	-	-
Elementary - Grade 5	5.0	5.00	5.0	5.00	6.0	6.00	6.0	6.00	-	-
ELL/ESL		1.50		1.50		0.50		1.50		1.00
Bilingual Educator-Elementary		2.00		1.00		2.00		1.00		(1.00)
Gifted/AT Facilitator		0.88		0.82		0.82		0.82		-
Instructional Specialist		0.00		0.00		0.00		0.00		-
Instrumental Music/Band		0.60		0.60		0.60		0.60		-
Math Interventionist		3.00		2.00		2.00		2.00		-
Music/Choir		1.30		1.34		1.44		1.56		0.12
Physical Education		2.12		2.18		2.18		2.18		-
Spec Ed Teacher & Facilitator		6.00		7.00		7.00		7.00		-
Tech Ed Teacher / Specialist		1.00		1.00		1.00		1.00		-
Tech Ed Teacher		0.00		0.00		0.00		0.00		-
Title I Reading Teacher		2.00		2.00		2.00		2.00		-
Subtotal - Instruction	38.0	58.66	39.0	57.38	39.0	58.02	38.0	57.14	(1.0)	(0.88)
Support Services										
Elementary Dean		1.000		1.000		1.000		1.000		-
Assistant Principal		2.000		2.000		2.000		2.000		-
Library Media Specialist		1.000		1.000		1.000		1.000		-
Nurse		1.000		1.000		1.000		1.000		-
Principal		1.000		1.000		1.000		1.000		-
Psychologist		2.000		2.000		2.000		2.000		-
Social Worker		2.000		2.000		2.000		2.000		-
Speech Therapist		3.000		2.600		2.800		2.800		-
Subtotal - Support Services		13.000		12.600		12.800		12.800		-
Total	38.0	71.66	39.0	69.98	39.0	70.82	38.0	69.94	(1.0)	(0.88)

**LISLE ELEMENTARY SCHOOL
CLASSIFIED**

DESCRIPTION	Actual 2023-2024		Actual 2024-2025		Actual 2025-2026		Projected 2026-2027		Change	
		FTE		FTE		FTE		FTE		FTE
Instruction										
Special Education Paraprofessional		17.0		18.0		18.0		17.0		(1.0)
Permanent Substitute		2.0		2.0		2.0		2.0		-
Instructional Paraprofessional		4.0		4.0		5.0		5.0		-
Subtotal - Instruction		23.0		24.0		25.0		24.0		(1.0)
Support Services										
Clerical Assistant		-		-		-		-		-
Day Custodian						1.5		1.5		
Evening Custodian		6.3		6.3		4.0		4.0		-
Head Custodian		1.0		1.0		1.0		1.0		-
Registered Nurse		1.0		1.0		1.0		1.0		-
Health Assistant		-		-		-		-		-
Learning Resource Center Assistant		-		-		-		-		-
Receptionist/Attendance Secretary		1.0		1.0		1.0		1.0		-
School Secretary		1.0		1.0		1.0		1.0		-
Technology Assistant		1.0		1.0		1.0		1.0		-
Subtotal - Support Services		11.3		11.3		10.5		10.5		-
Total	-	34.3	-	35.3	-	35.5	-	34.5	-	(1.0)

**DISTRICT
CERTIFIED**

DESCRIPTION	Actual 2023-2024		Actual 2024-2025		Actual 2025-2026		Projected 2026-2027		Projected Change	
		FTE		FTE		FTE		FTE		FTE
Instruction										
Asst. Superintendent		1.0		1.0		1.0		1.0		-
Director of Student Services		1.0		1.0		1.0		1.0		-
Superintendent		1.0		1.0		1.0		1.0		-
Total		3.0		3.0		3.0		3.0		-

DISTRICT CLASSIFIED

DESCRIPTION	Actual 2023-2024		Actual 2024-2025		Actual 2025-2026		Projected 2026-2027		Projected Change	
		FTE		FTE		FTE		FTE		FTE
Support Services										
Accounting Coordinator		1.0		1.0		1.0		1.0		-
Accounts Payable/Payroll Assistant		1.0		1.0		1.0		1.0		-
Admin Assistant/Board Secretary		1.0		1.0		1.0		1.0		-
Communications Coordinator		1.0		1.0		1.0		1.0		-
Coordinator of Buildings & Grounds		1.0		1.0		1.0		1.0		-
Coordinator of Data & Information		1.0		1.0		1.0		1.0		-
Groundskeeper/Custodian		1.0		1.0		-		-		-
Custodian/District Courier		1.0		1.0		1.0		1.0		-
Director of Finance		1.0		1.0		1.0		1.0		-
Human Resources Coordinator		1.0		1.0		1.0		1.0		-
Maintenance Assistant		1.0		1.0		1.0		1.0		-
Payroll/Benefits Specialist		1.0		1.0		1.0		1.0		-
Pupil Personnel Services Secretary		1.0		1.0		1.0		1.0		-
Technology Coordinator		1.0		1.0		1.0		1.0		-
Total		14.0		14.0		13.0		13.0		-