

Denton Independent School District Security Camera Upgrade Project Purchase

April 23, 2019

SUMMARY:

This item requests approval of the quote from Advanced Connections Inc. in the amount of \$1,104,747.98 for the Security Camera Upgrade Project.

BOARD GOAL:

VI. Growth, Change & Fiscal Responsibility... demonstrate effective and efficient management of district resources.

PREVIOUS BOARD ACTION:

The Board called for the 2018 bond election with the recommendation by the Bond Committee. On May 5, 2018 the bond was approved by the voters of Denton ISD.

BACKGROUND INFORMATION:

On February 22, 2019 the Purchasing Department requested security camera upgrade project quotes from six (6) vendors who were awarded through various cooperative contract awards; five (5) vendors responded. The quotes were evaluated by a committee composed of members from the Technology Department and the Purchasing Department. The quote from Advanced Connections Inc. totals \$1,104,747.98.

SIGNIFICANT ISSUES:

The approval of this purchase will allow for the replacement of 694 existing standard-definition security cameras and the addition of 229 new high-definition security cameras to be installed at elementary, middle school and high school campuses throughout the District. The new video management system included with this purchase will support all new cameras, as well as 288 existing HD security cameras already in use.

The new equipment and installation will both replace older equipment along with adding new equipment. The security camera upgrade project equipment and installation will be purchased through a Texas Local Governmental Purchasing Cooperative (TIPS). This purchase is being brought for approval in accordance with the District's CH (local) policy.

FISCAL IMPLICATIONS:

The cost will be borne through the 2018 Bond Authorization.

2018 Bond Budget – Security Cameras	\$ 963,456.00
Amount to be funded by the Bond Camera Budget	\$ 956,102.04
Amount to be funded by the Bond Campus Project Budgets	102,977.99
Amount to be funded by 2018 Bond Interest Earnings - CMS	<u>45,667.95</u>
Total Project Quote	<u>\$1,104,747.98</u>

Campus Project Budgets

Denton High School	\$ 42,981.60
Strickland Middle School	32,236.20
Newton Rayzor Elementary School	10,745.40
Wilson Elementary School	<u>17,014.79</u>
Total to be funded by Bond Campus Project Budgets	<u>\$ 102,977.99</u>

BENEFIT OF ACTION:

Improve security at District campuses.

SUPERINTENDENT’S RECOMMENDATION:

It is recommended that the quote from Advanced Connections Inc. for the security camera upgrade project, equipment and installation, in the amount of \$1,104,747.98 be accepted.

STAFF PERSONS RESPONSIBLE:

Debbie Monschke, Assistant Superintendent of Administrative Services

Ernie Stripling, Technology Information Officer

Robert C. Pierce, Information Systems Officer

Graham Walden, Network Infrastructure Architect

Dianna Casper, Director of Purchasing

ATTACHMENTS:

Security Camera Upgrade Project Quotes

APPROVAL:

Signature of Staff Member Proposing Recommendation: _____

Signature of Divisional Assistant Superintendent: _____

Signature of Superintendent: _____