

# 2020-21 *Local Service Plan*

## Executive Summary

### **Introduction**

The InterMountain Education Service District serves 35,000 children in 7 counties. Through the Local Service Plan process, the consortium allocates general fund resources equitably across 18 component districts.

### **The Local Service Plan**

The IMESD is legislatively mandated to provide four core areas of service to students and schools:

- 1. Programs for children with special needs**
- 2. Technology support**
- 3. Instructional services**
- 4. Administrative & other services**

### **State & Federal Contracts**

Other programs are funded through state and federal grants at NO cost to our component districts:

- |  |                              |
|--|------------------------------|
| Early Intervention/Early Childhood Special Education | Eastern Promise Replication  |
| Regional Programs                                    | Emergency Management Program |
| * Autism   | English Language Learners    |
| * Blind/Visually Impaired                            | Every Day Matters            |
| * Deaf & Hard of Hearing                             | Long-Term Care & Treatment   |
| * Equipment Center                                   | Migrant Education Program    |
| * Traumatic Brain Injury                             | Regional Educator Network    |
| Assessment & Accountability                          | School Success Act           |
| Blue Mountain Early Learning Hub                     | Transition Network           |
| Carl Perkins Grant                                   |                              |

### **General Fund/Resolution Services**

The following services in the core areas are considered Resolution Services. They are funded through the General Fund and provided at no cost to component school districts.

- 1. Programs for children with special needs:**
  - Audiology: audiologist & audiometric technicians
  - School Psychology & Behavioral Services: consultation, evaluation
  - Special Education Coaching
  - Speech-Language Pathology Services: consultation, evaluation, therapy
- 2. Technology support:**
  - Business & Student software payments
  - E-rate
  - Internet Access
  - Network Support to supplement District contracts
  - Student Technology Intern Program
  - Technology Purchasing

### 3. Instructional services:

- Career & Technical Education (CTE)
- InterMountain Online
- Professional Development
- School Security
- Teacher Services: teacher mentors, instructional coaching, new teacher cadre

### 4. Administrative & other services:

- Business Services: business consultation
- Communication & Print Solutions: general communication, website development & management, graphic design, print shop, translation services
- Cooperative Purchasing: purchasing, warehouse, courier
- Crisis Flight Team
- Facilities: safety plans, emergency management, asbestos, lead and radon testing
- Human Resources: investigations, legal services, licensure, unemployment claims
- Medicaid Administrative Claiming
- Outdoor School
- Superintendent Services: consultation, networking, training

## Entrepreneurial

The IMESD also has entrepreneurial programs that provide larger scale technology, printing and communication services to school districts, government agencies and non-profits throughout the state. This is a way of subsidizing services for school districts and relieving reliance upon the General Fund.

## School Districts

Sometimes, our districts require more services than what are included in the General Fund. The district then enters into a contract with IMESD to pay for additional services. These may include fiscal services, technology support, special education administration, EI/ECSE Child Find, Human Resources, Occupational Therapy/Physical Therapy, bond campaigns, etc.

## Public Agency Partners

Wellness Hubs: Behavioral Support, CARE, Nursing



**IMESD** *Supporting Comprehensive P-20 Educational Services*

2001 SW Nye Ave | Pendleton, OR 97801 | Phone: 541.966.3100 or 888.437.6892 Fax: 541.276.4252  
1100 K Ave | La Grande, OR 97850 | 290 West Punkin Center Rd | Hermiston, OR 97838  
[www.imesd.k12.or.us](http://www.imesd.k12.or.us)

## Program Staff

### Special Education

105 FTE

Audiology Services  
Autism  
Early Intervention/Early Childhood (EI/ECSE)  
Hearing & Vision Services  
Long-Term Care & Treatment  
Physical Therapy/Occupational Therapy  
School Psychology & Behavioral Services  
Special Education Administration  
Special Education Program/Child Find (Birth to 5)  
Special Education Coaching  
Speech/Language Program (SLP)  
Transition Network Facilitator

### Administrative & Other Services

50 FTE

Behavioral Support Specialists  
Business Services  
CARE  
Communication & Print Solutions  
Cooperative Purchasing & Courier  
Facilities  
Human Resources  
Medicaid  
Nursing  
Superintendent Leadership  
Youth Correctional Education (RiverBend)

### Technology Support

38 FTE

E-Rate  
Network  
Servers  
Technology Specialists  
Web Development

### Instructional Services

28 FTE

Assessment & Accountability  
Blue Mountain Early Learning Hub  
Eastern Promise/Career & Technical Education  
English Language Learners  
Every Day Matters  
Instructional Coaching  
Instructional Services Administration  
InterMountain Online  
Migrant Education Program  
Regional Educator Network  
School Improvement Analyst

221 Total FTE

"The IMESD consortium model is based on trust, relationships and effective listening. The IMESD strives to be nimble in responding to individual needs of our school districts. Our model increases capacity of services and focuses on students first."

- IMESD Board of Directors

# 2020-2021 InterMountain EDUCATION SERVICE DISTRICT Local Service Plan MAP



## Entrepreneurial Business Plans

### Technology

Revenue	Expenditures	Net Income (Loss)
\$6,484,713	\$6,508,750	(\$24,037)*

Funding Sources: General Fund, Entrepreneurial Contracts

### Communication & Print Solutions

Revenue	Expenditures	Net Income (Loss)
\$300,726	\$290,380	\$10,346

Funding Sources: General Fund, Entrepreneurial Contracts

### Cooperative Purchasing & Courier Service

Revenue	Expenditures	Net Income (Loss)
\$1,047,191	\$1,021,605	\$25,586

Funding Sources: General Fund, Entrepreneurial Contracts

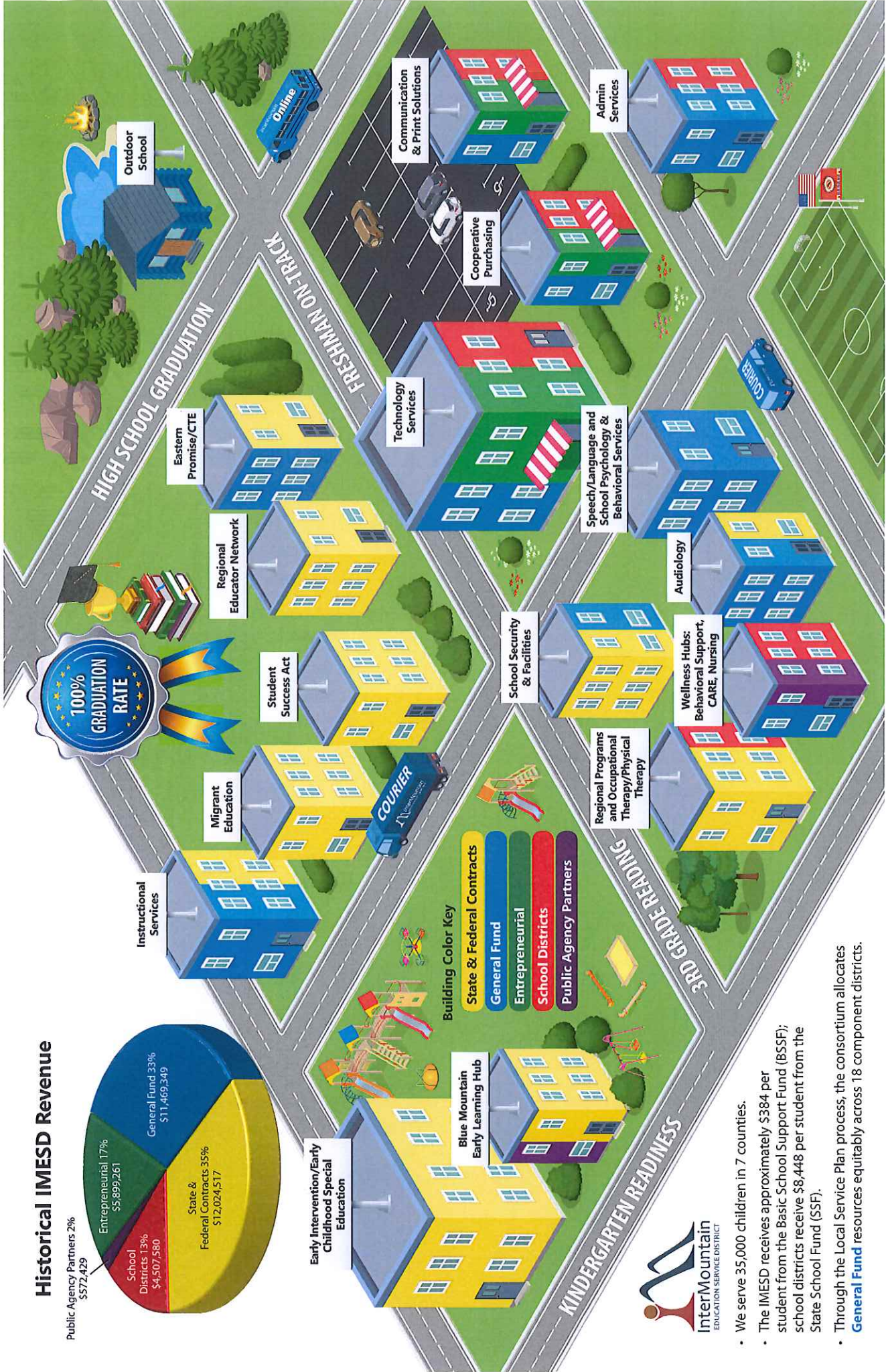
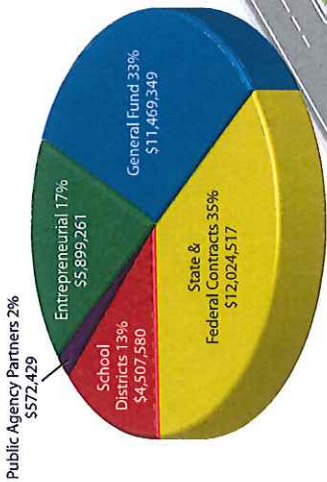
\*Increases in salaries and benefits outstripped growth in contracts. Revenue will improve with new contracts and by renegotiating existing contracts.

For more information about Entrepreneurial Business Plans, visit the IMESD website at [www.imesd.k12.or.us/local-service-plan](http://www.imesd.k12.or.us/local-service-plan)

## P-20 Educational Services

InterMountain ESD  
2001 SW Nye Ave | Pendleton, OR 97801  
541.966.3100 or 888.437.6892  
[www.imesd.k12.or.us](http://www.imesd.k12.or.us)

# Historical IMESD Revenue



- We serve 35,000 children in 7 counties.
- The IMESD receives approximately \$384 per student from the Basic School Support Fund (BSSF); school districts receive \$8,448 per student from the State School Fund (SSF).
- Through the Local Service Plan process, the consortium allocates **General Fund** resources equitably across 18 component districts.