

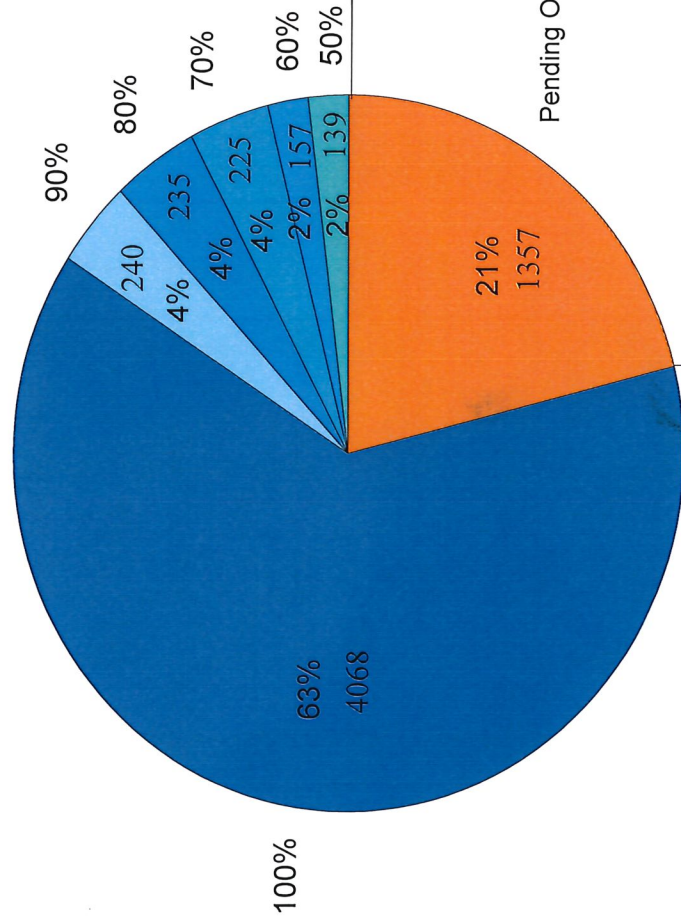
October 2019

Nueces Aid Program Enrollment

Total Enrolled

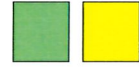
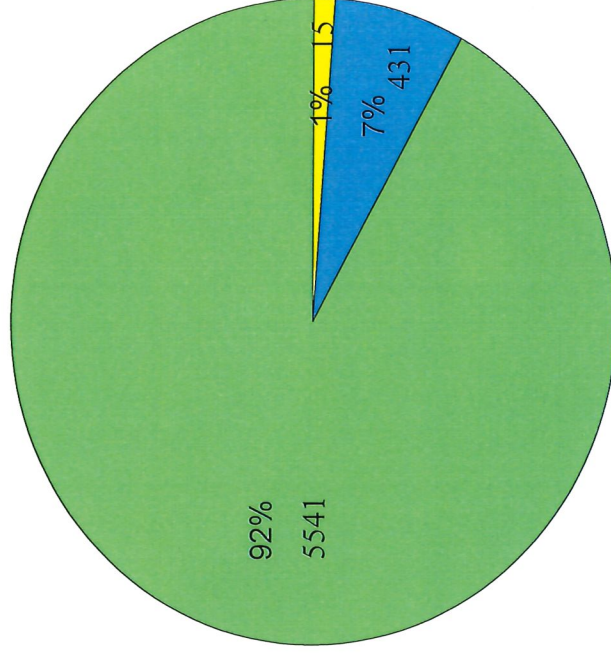
6,421

Total recipients -Nueces Aid All Services 5,064



Total Households

5,987



1 Member

2 Members

>3 Members

Nueces Aid Program

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD 2019 Average	Comments
TOTAL RECIPIENTS	6,571	6,441	6,364	6,329	6,231	6,242	6,326	6,299	6,309	6,421			6,353	
NUECES AID - All Services														
100% %	4,286 65.2%	4,183 64.9%	4,083 64.2%	4,028 63.6%	3,984 63.9%	3,980 63.8%	3,989 63.1%	3,960 62.9%	3,982 63.1%	4,068 63.4%			4,054 63.8%	The percentage for each plan option is calculated by dividing the number for each option by the number of total recipients.
90% %	249 3.8%	263 4.1%	255 4.0%	238 3.8%	245 3.9%	246 3.9%	245 3.9%	242 3.8%	241 3.8%	240 3.7%			246 3.9%	
80% %	256 3.9%	251 3.9%	249 3.9%	254 4.0%	242 3.9%	245 3.9%	242 3.8%	232 3.7%	239 3.8%	235 3.7%			245 3.8%	
70% %	218 3.3%	216 3.4%	222 3.5%	226 3.6%	215 3.5%	208 3.3%	217 3.4%	226 3.6%	218 3.5%	225 3.5%			219 3.4%	
60% %	157 2.4%	152 2.4%	146 2.3%	145 2.3%	140 2.2%	141 2.3%	156 2.5%	149 2.4%	152 2.4%	157 2.4%			150 2.4%	
50% %	111 1.7%	116 1.8%	120 1.9%	133 2.1%	131 2.1%	141 2.3%	147 2.3%	134 2.1%	138 2.2%	139 2.2%			131 2.1%	
TOTAL NUECES AID	5,277 80.3%	5,181 80.4%	5,075 79.7%	5,024 79.4%	4,957 79.6%	4,961 79.5%	4,996 79.0%	4,943 78.5%	4,970 78.8%	5,064 78.9%			5,045 79.4%	

Nueces Aid Program Enrollment Summary Calendar Year 2019

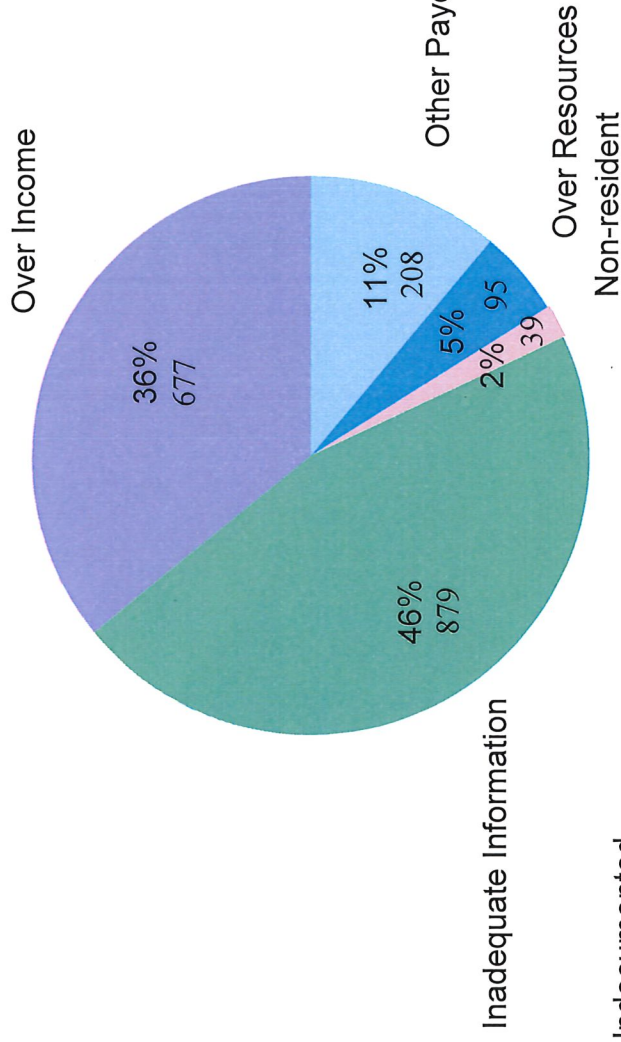
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD 2019 Average	Comments
PENDING OTHER PAYORS														
TANF	106	108	106	106	100	100	100	110	95	112			104	
%	8.2%	8.6%	8.2%	8.1%	7.8%	7.8%	7.5%	8.1%	7.1%	8.3%			8.0%	
SSI-SSID	790	766	791	799	777	778	809	818	805	794			793	
%	61.1%	60.8%	61.4%	61.2%	61.0%	60.7%	60.8%	60.3%	60.1%	58.5%			60.6%	These individuals are eligible for NCHD assistance if
Other Payor	398	386	392	400	397	403	421	428	439	451			412	denied assistance by other
%	30.8%	30.6%	30.4%	30.7%	31.2%	31.5%	31.7%	31.6%	32.8%	33.2%			31.4%	payer.
TOTAL PENDING OTHER PAYORS	1,294	1,260	1,289	1,305	1,274	1,281	1,330	1,356	1,339	1,357			1,309	
	19.7%	19.6%	20.3%	20.6%	20.4%	20.5%	21.0%	21.5%	21.2%	21.1%			20.6%	
HOUSEHOLDS BY SIZE														
1 Member Household	5,693	5,604	5,526	5,492	5,373	5,393	5,482	5,446	5,455	5,541			5,501	The percentage for each size
%	92.7%	93.0%	92.8%	92.8%	92.5%	92.6%	92.2%	92.7%	92.7%	92.6%			92.7%	household is calculated by
2 Member Household	429	411	411	409	421	418	452	418	418	431			422	dividing the number of each
%	7.0%	6.8%	6.9%	6.9%	7.2%	7.2%	7.6%	7.1%	7.1%	7.2%			7.1%	member household by the
>=3 Member Household	18	14	15	17	14	10	9	13	13	15			14	total number of households.
%	0.3%	0.2%	0.3%	0.3%	0.2%	0.2%	0.2%	0.2%	0.2%	0.3%			0.2%	
TOTAL HOUSEHOLDS	6,140	6,029	5,952	5,918	5,808	5,821	5,943	5,877	5,886	5,987			5,936	

NUECES AID DENIALS

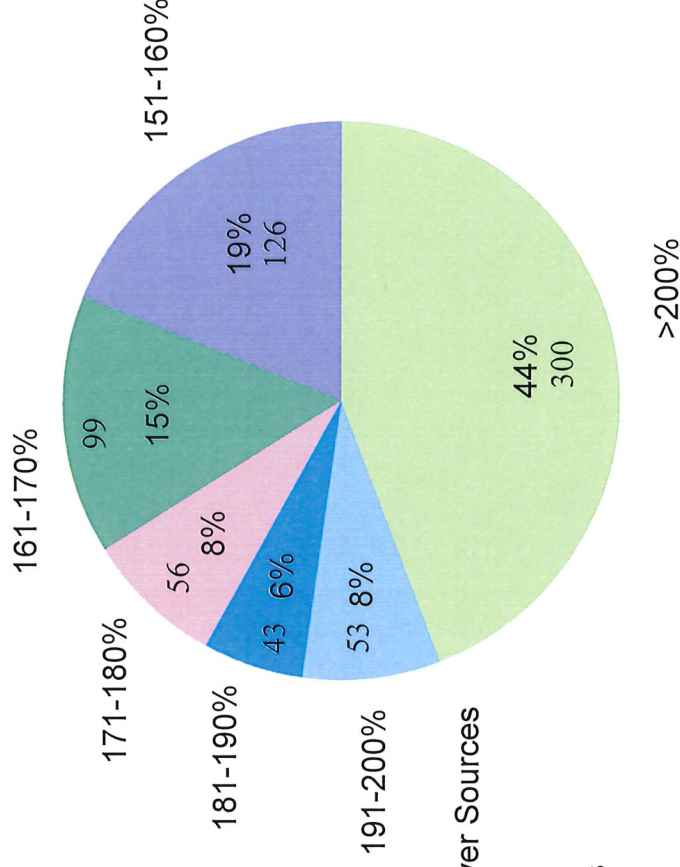
Calendar Year 2019
January-October

Total Denials 1,899

Denial Reasons



Comparison of Over Income Cases to 2019 HHS Poverty Guidelines



Nueces Aid Program Application Processing Summary Calendar Year 2019

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD 2019	Comments
TOTAL APPLICATIONS														
- Approved	1,363	1,074	1,185	1,191	1,151	1,105	1,108	1,158	1,132	1,324			11,791	
%	1,140	848	998	1,000	983	918	936	991	947	1,131			9,892	
	83.6%	79.0%	84.2%	84.0%	85.4%	83.1%	84.5%	85.6%	83.7%	85.4%			83.9%	Since FY 1999, the denial rate is based on all denied individuals in the household.
- Denied	223	226	187	191	168	187	172	167	185	193			1,899	
%	16.4%	21.0%	15.8%	16.0%	14.6%	16.9%	15.5%	14.4%	16.3%	14.6%			16.1%	
APPROVALS BY PLAN TYPE														
NUECES AID - All Services														
100%	738	570	647	665	672	596	618	663	636	746			6,551	
%	64.7%	67.2%	64.8%	66.5%	68.4%	64.9%	66.0%	66.9%	67.2%	66.0%			66.2%	
90%	42	40	33	42	54	33	28	45	31	46			394	
%	3.7%	4.7%	3.3%	4.2%	5.5%	3.6%	3.0%	4.5%	3.3%	4.1%			4.0%	
80%	47	27	53	39	36	37	30	32	40%	44			383	
%	4.1%	3.2%	5.3%	3.9%	3.7%	4.0%	3.2%	3.2%	4.0%	3.9%			3.9%	
70%	40	30	44	32	32	30	39	39	27	47			360	The percentage of approvals by plan option is calculated by dividing the number for each plan option by the total number of approved applications.
%	3.5%	3.5%	4.4%	3.2%	3.3%	3.3%	4.2%	3.9%	2.9%	4.2%			3.6%	
60%	32	18	18	17	17	30	33	21	27	27			240	
%	2.8%	2.1%	1.8%	1.7%	1.7%	3.3%	3.5%	2.1%	2.9%	2.4%			2.4%	
50%	34	21	23	31	16	26	24	15	26	27			243	
%	3.0%	2.5%	2.3%	3.1%	1.6%	2.8%	2.6%	1.5%	2.7%	2.4%			2.5%	
TOTAL	933	706	818	826	827	752	772	815	785	937			8,171	
%	81.8%	83.3%	82.0%	82.6%	84.1%	81.9%	82.5%	82.2%	82.9%	82.8%			82.6%	
HOUSEHOLDS BY SIZE - APPROVED														
1 Member Household	983	745	850	849	838	794	831	859	807	963			8,519	The percentage for each size household is calculated by dividing the number of households in the category by the total number of approved households.
%	92.5%	93.5%	91.9%	91.8%	92.0%	92.6%	93.9%	92.7%	91.9%	91.8%			92.4%	
2 Member Household	77	51	71	74	73	62	51	64	68	81			672	
%	7.2%	6.4%	7.7%	8.0%	8.0%	7.2%	5.8%	6.9%	7.7%	7.7%			7.3%	
3 or > Member Household	3	1	4	2	0	1	3	4	3	5			26	
%	0.3%	0.1%	0.4%	0.2%	0.0%	0.1%	0.3%	0.4%	0.3%	0.5%			0.3%	Households pending other payors are not included.
TOTAL HOUSEHOLDS APPROVED	1,063	797	925	925	911	857	885	927	878	1,049			9,217	

**Nueces Aid Program
Application Processing Summary Calendar Year 2019**

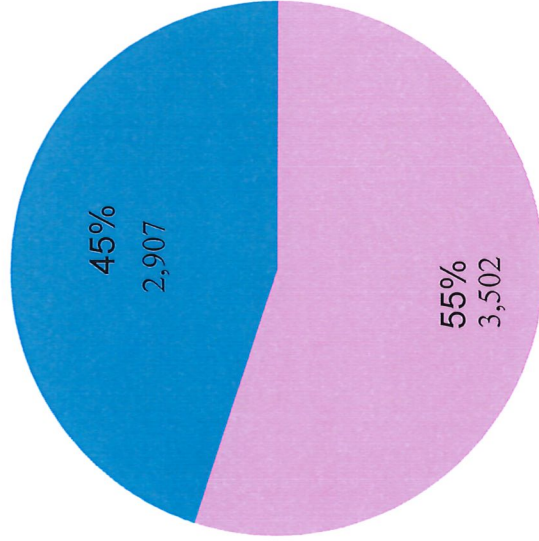
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD 2019	Comments
NCHD DENIALS - Reasons for Denials														
Non Resident	7	4	4	2	2	2	5	5	4	4			39	The percentage for each denial reason is calculated by dividing the number of individuals for each reason by the total number of individuals denied.
%	3.1%	1.8%	2.1%	1.0%	1.2%	1.1%	2.9%	3.0%	2.2%	2.1%			2.1%	
Over Income	88	110	57	60	44	67	51	73	59	68			677	The percentage for each denial reason is calculated by dividing the number of individuals for each reason by the total number of individuals denied.
%	39.5%	48.7%	30.5%	31.4%	26.2%	35.8%	29.7%	43.7%	31.9%	35.2%			35.7%	
Over Resources	7	8	6	16	8	11	7	6	15	11			95	The percentage for each denial reason is calculated by dividing the number of individuals for each reason by the total number of individuals denied.
%	3.1%	3.5%	3.2%	8.4%	4.8%	5.9%	4.1%	3.6%	8.1%	5.7%			5.0%	
Other Payer	30	16	23	25	19	18	22	18	22	15			208	The percentage for each denial reason is calculated by dividing the number of individuals for each reason by the total number of individuals denied.
%	13.5%	7.1%	12.3%	13.1%	11.3%	9.6%	12.8%	10.8%	11.9%	7.8%			11.0%	
Incomplete Info	91	88	97	88	95	89	87	65	84	95			879	The percentage for each denial reason is calculated by dividing the number of individuals for each reason by the total number of individuals denied.
%	40.8%	38.9%	51.9%	46.1%	56.5%	47.6%	50.6%	38.9%	45.4%	49.2%			46.3%	
Undocumented Aliens	0	0	0	0	0	0	0	0	0	0			1	Note: UA code eff 08/01/01
%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.5%	0.0%			0.1%	
TOTAL DENIALS	223	226	187	191	168	187	172	167	185	193			1,899	
HOUSEHOLDS BY SIZE - DENIED														
1 Member Household	170	161	140	150	135	151	134	133	145	144			1463	The denial percentage for each size household is calculated by dividing the number for each household size by the total number of denied households.
%	86.3%	83.4%	85.4%	87.7%	88.8%	89.3%	87.6%	88.1%	87.9%	85.2%			86.9%	
2 Member Household	27	30	23	19	17	18	19	17	19	25			214	The denial percentage for each size household is calculated by dividing the number for each household size by the total number of denied households.
%	13.7%	15.5%	14.0%	11.1%	11.2%	10.7%	12.4%	11.3%	11.5%	14.8%			12.7%	
3 or > Member Household	0	2	1	2	0	0	0	0	1	0			7	Households pending other payors are not included.
%	0.0%	1.0%	0.6%	1.2%	0.0%	0.0%	0.0%	0.7%	0.6%	0.0%			0.4%	
TOTAL HOUSEHOLDS DENIED	197	193	164	171	152	169	153	151	165	169			1,884	
PENDING APPLICATIONS														
Incomplete Applications	105	130	120	111	111	109	103	101	133	133			116	The YTD number for incomplete applications is the average of the monthly incomplete applications.
TANF	36	29	27	29	36	36	18	32	26	50			50	
SSI-SSID	93	60	89	80	62	71	75	71	68	71			71	
Other Payor	78	53	64	65	58	59	71	73	68	73			73	

NCHD

Eligibility Demographics As of 10/31/2019

Sex

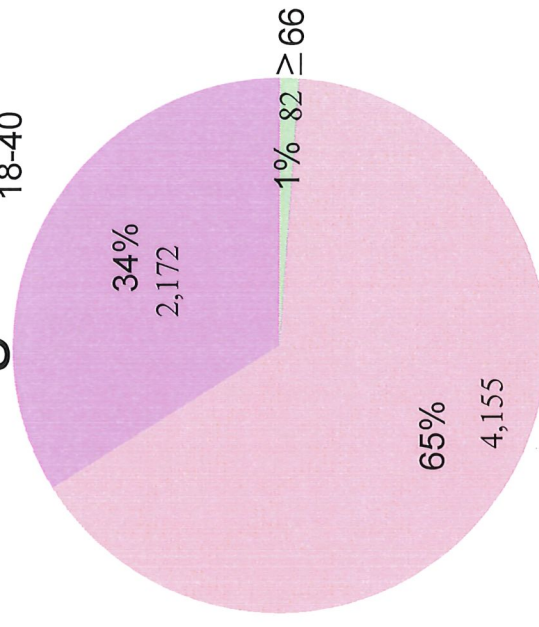
Males



Females

Age

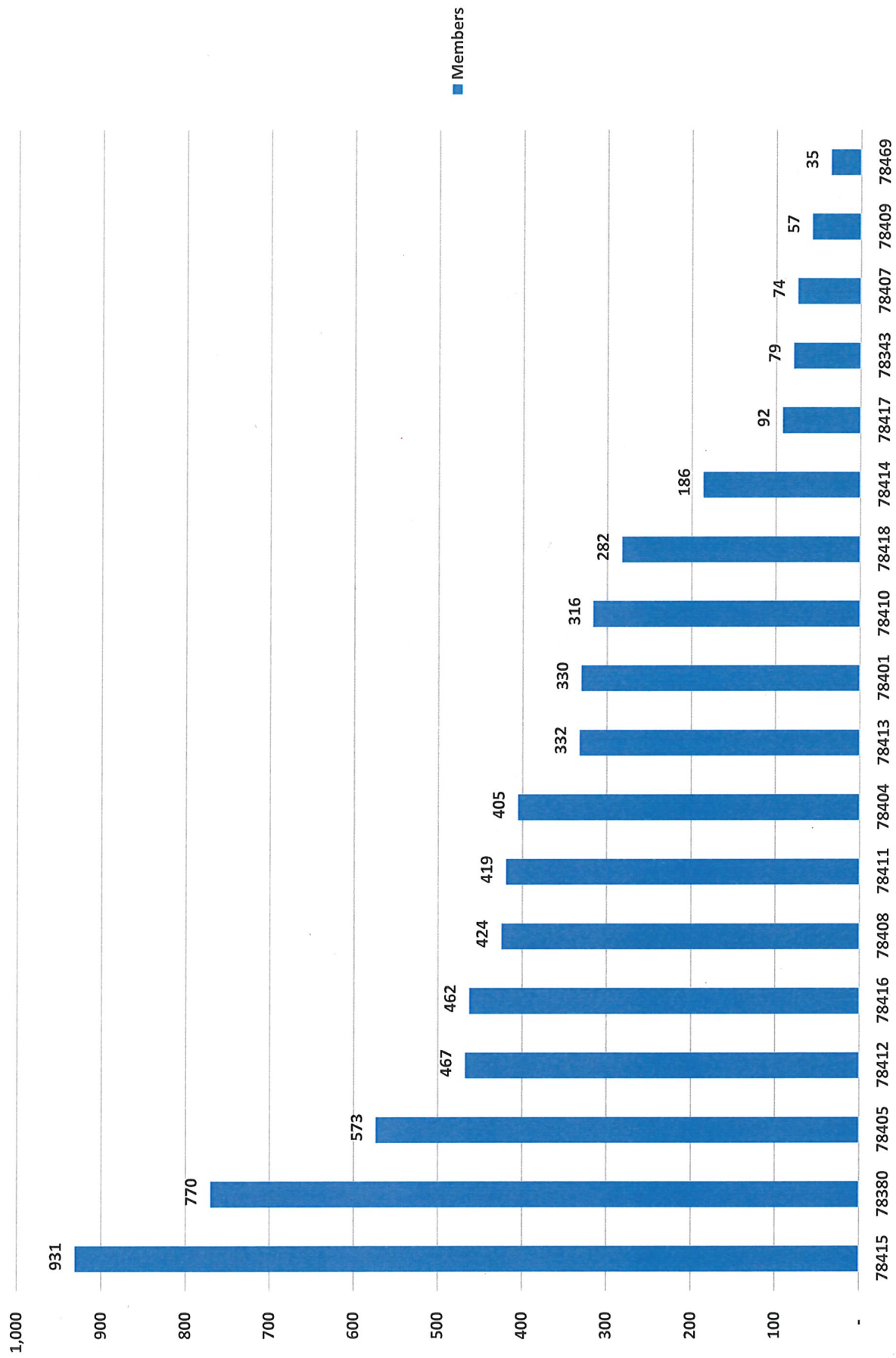
18-40



41-65

Total members 6,409

NCHD Enrollment by Zipcode 10/31/2019



Nueces County Hospital District
Enrollment by Zip Code
As of 10/31/2019

Zip Code	Description	Members	% to Total
78415	CC:FM 665 to CR 61 to County Line to Weber & Crosstown	931	15%
78380	Robstown	770	12%
78405	CC:19th to Port Ave. to Agnes, Includes MMC	573	9%
78412	CC:Airline to Hwy 358 to Ennis Joslin to Ocean Drive	467	7%
78416	CC:Hwy 358 to Old Brownsville to Tarlton to Weber, includes Molina	462	7%
78408	CC:Hwy 358 to Lipan Between I-37 & Agnes	424	7%
78411	CC:Ocean Drive to S. Staples to Hwy 358 to Weber to Kostoryz	419	7%
78404	CC:Six Points	405	6%
78413	CC:Weber to Holly Rd to S Staples to Oso Pkwy	332	5%
78401	CC:Downtown and Cargo Docks	330	5%
78410	CC:Annville and Calallen	316	5%
78418	CC:Flour Bluff	282	5%
78414	CC:S Staples to Holly Rd, to Cayo Del Oso to Oso Creek	186	3%
78417	CC: Old Brownsville to Ayers to Saratoga	92	1%
78343	Bishop + FM 665 to CR 107 W to CR 57E	79	1%
78407	CC:Northside, Main Turning Basin, Refinery Row, Up River Rd. to I-37	74	1%
78409	CC: Hwy 44 to Up River Rd to Rand Morgan E to Hwy 358	57	1%
78469	CC: PO Box	35	1%
	Subtotal	6,234	97%
	Total	6,409	