

Richard C. La Nasa, Executive Manager, Operational Support

GOVERNING BOARD AGENDA ITEM AMPHITHEATER UNIFIED SCHOOL DISTRICT NO. 10

DATE OF MEETING: February 14, 2023

TITLE: Status of Construction Projects

BACKGROUND:
Administration will present the Governing Board with current information on the status of construction projects funded with State of Arizona School Facilities Oversight Board, ESSER and Bond Funding.

RECOMMENDATION:
For information and discussion only.

Todd A. Jaeger, J.D., Superintendent

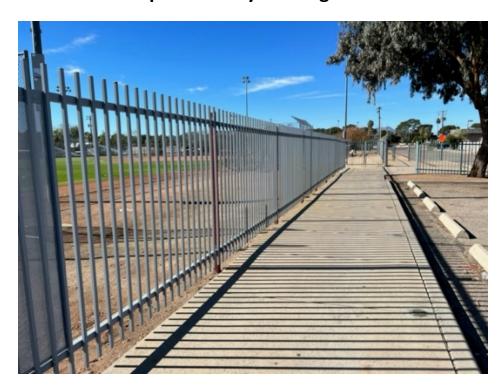
Date: February 7, 2023

Status of Construction Projects 2/14/23 Governing Board Meeting

President Day, Vice President Cox Golder, Board Members and Superintendent Jaeger, it is my pleasure to provide you with an update of the projects currently under construction with SFOB, Bond and ESSER funding.

Highlights

AHS West Campus Security Fencing – Bond Funds



AHS Bookstore 7 Zone Roof Top HVAC Replacement – ESSER Funds



AHS Classrooms 415/416/417 Flooring Polished Concrete- SFB Funds



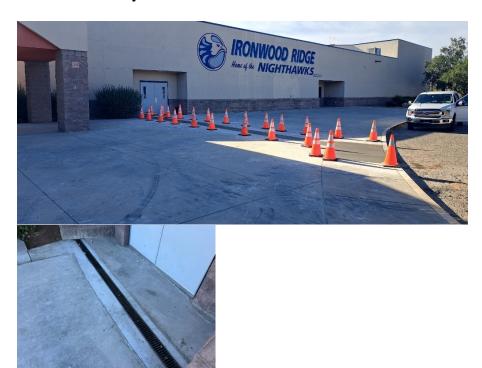
CDO Main Plant Cooling Tower – Bond Funds



CDO Retaining Wall Re-Construction—Bond Funds



IRHS – Library Lecture Hall Renovations – Bond Funds





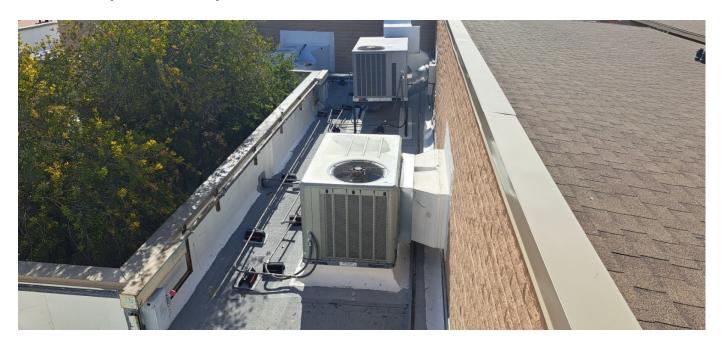
Copper Creek Drinking Fountain/Bottle Filler – Bond Funds



Cross 600 Building HVAC Replacement – ESSER Funds



Cross Campus Roof Replacement – SFB Funds



Harelson Building A HVAC Replacements – ESSER Funds



Mesa Verde Campus Roof Replacement – SFB Funds



Nash Exterior Painting – Bond Funds



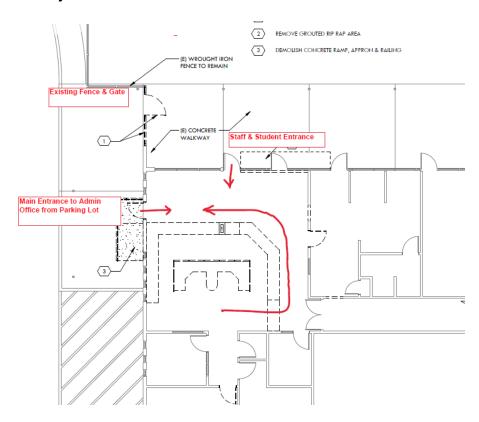
Painted Sky Admin Office Carpet & Paint – Bond Funds

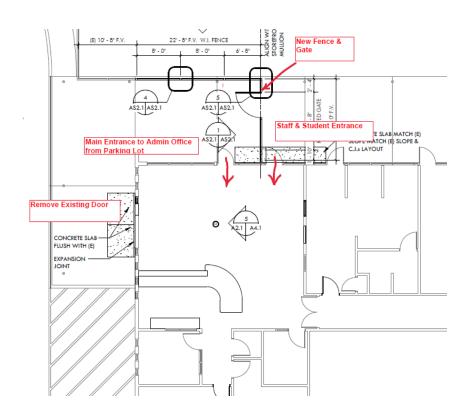


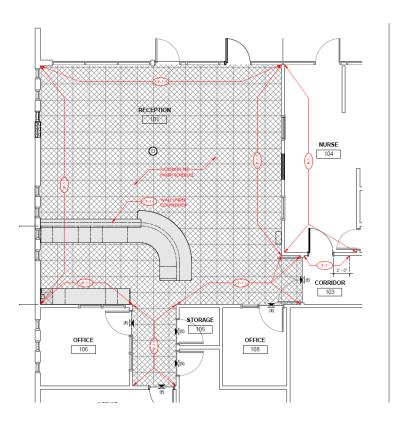
Prince Classroom 19 HVAC Replacement – SFB Funds



Holaway Admin Office Renovation – Bond Funds







Status of Construction Projects 2/14/23 Governing Board Meeting

President Day, Vice President Cox Golder, Board Members and Superintendent Jaeger, it is my pleasure to provide you with an update of the projects currently under construction with SFOB, Bond and ESSER funding.

AHS:

Bond Projects Small Gym Electrical Infrastructure Improvements - Design Complete	\$25,373
Football Field Lighting Upgrades - Design Complete	\$19,932
Fire Alarm Conduit/Device Relocation – Complete	\$14,260
CP # 1 Pump Replacement – Pump Ordered	\$30,079
Fine Arts Building Security Fence Improvements - Paint - PO Issued	\$2,518
PA System Upgrades – Installing Wiring	\$166,809
100/200 Wing Classroom Lighting Improvements - Materials Ordered	\$149,991
West Campus Security Fence Improvements - Fencing Installed	\$76,918
700 Wing HVAC Replacement – July Install	\$17,820
Campus Access Control Improvements - Materials Ordered – March Install	\$274,274

Back Up Generators for MDF Rooms – Design - PO Issued	\$26,625
Main Entrance Security Upgrades – PO Issued	\$93,188
ESSER Projects HVAC Improvements -Student Center/Bookstore – 7 Zone RTU	\$302,026
-Punchlist	
-100 & 200 Wing Classroom Fan Coil Replacements – Punchlist	\$1,040,545
SFB Projects CP #3 Hot Water Line Replacement Design - PO Issued	\$13,315
300 Wing – Structural Repairs Construction - PO Issued – Summer '23 Project	\$457,214
Campus Roof Assessments	
PH I, East Campus – PO Issued	\$8,085
PH II, West Campus – PO Issued	\$5,565
Bldg DN Evaporative Cooler to A/C Conversion - PO Issued	\$896,784
CP # 2 Hot Water Line Replacement Design – PO Issue	d \$14,195
Classrooms 415/416/417 Floor Repairs – Complete	\$27,127

CDO:

Bond Projects Main Central Plant Renovation -New Cooling Tower Set	\$714,157
Building BN HVAC Controls Improvement - Materials Ordered	\$10,358
Concrete Sidewalk & Seat Wall Replacement - Complete	\$32,615
Drinking Fountain/Bottle Fillers - PO Issued	\$32,176
Varsity Softball Field H/C Access Improvements - PO Issued	\$75,309
Fine Arts VFD Replacement – Complete	\$5,771
Admin Building Access Controls – February '23 Install	\$15,210
ESSER Projects Building BN HVAC Improvements - May/June '23 Install	\$281,183
SFB Projects	
Campus Weatherization Assessment	
- PH I, W Campus – PO Issued	\$8,100
- PH II, E Campus – PO Issued	\$8,130
North Gym Evaporative Cooler to A/C Conversion - PO Issued	1,208,101

IRHS:

	Bond Projects	
	Irrigation Well Design Complete	\$58,538
	Library Lecture Hall Improvements – 90% Complete	\$88,063
	Building A Walk Off Carpet R & R – Complete	\$1,839
	Drinking Fountain/Bottle Fillers - PO Issued	\$33,365
	Building A Access Control Improvements – PO Issued	\$12,844
	Adjacent Ways Projects Central Plant Fire Lane Pavement R&R – Spring Break	\$45,000
	<u>SFB Projects</u> Weatherization Academic Buildings – Grant Submitted	\$417,263
	Mold Remediation & Restoration – PO Issued	\$95,090
	Lecture Hall Mold Remediation & Restoration - Complete	\$19,801
<u>AMS</u>	_	
	<u>Bond Projects</u> Admin Office Access Controls – Complete	\$5,463
	ESSER Projects Building 300 HVAC Improvements – PO Issued	\$149,647

Copper Creek:

COPE	Ver Greekt	
	Bond Projects	
	Drinking Fountain/Bottle Fillers – Complete	\$1,793
	Central Plant Cooling Tower & Pump Upgrades Design - PO Requested	\$20,450
	SFB Projects MPR Roof Replacement – PO Issued	\$587,299
Coro	nado:	
	Bond Projects Floatrical infrastructure for now marrous a Complete	¢0.000
	Electrical infrastructure for new marquee – Complete	\$8,800
	Building F Roof Repairs – Complete	\$15,744
	Boys & Girls Locker Room HVAC Improvements - PO Issued	\$114,238
	Admin Office Access Controls – Complete	\$5,573
	CP Chilled Water Pump Replacement – PO Issued	\$13,095
	Activity Gym Entrance Canopy Replacement – PO Issued	\$8,030
Cross	S:	
	Bond Projects	
	Drinking Fountain/Bottle Fillers - PO Issued	\$5,346
	ESSER Projects	
	Building 600 HVAC Improvements – 90% Complete	\$80,464

SFB Projects

Campus Roof Replacement	\$4,075,000
Bldg 100 – Complete	
Bldg 200 – Complete	
Bldg 300 – Complete	
Bldg 400 – Complete	
Bldg 500 – 85% Complete	
Bldg 600 – Complete	
Bldg 700 – Complete	
Admin – 95% Complete	
MPR – 85% Complete	

Donaldson:

Bond Projects

Admin Office & Campus Access Controls – Complete	\$51,905
Drinking Fountain/Bottle Fillers - PO Issued	\$10,854
Building A Exterior Paint – 95% Complete	\$20,765
lson:	

Harelson:

Bond Projects

Admin Office & Campus Access Controls – Complete	\$59,918
PA System & Clocks – Materials Ordered	\$85,349

ESSER Projects

Building A HVAC Improvements – 95% Complete	\$83,369
---	----------

Holaway:

Holaway:	
Bond Projects	
Front Office Single Point of Entry – PO Requested	\$106,923
Admin Office Access Controls – PO Requested	\$13,907
Campus Access Controls – PO Requested	\$47,863
Innovation:	
Bond Projects	
Admin Office Access Controls – Complete	\$5,573
Campus HVAC Evaluation – PO Issued	\$9,950
Keeling:	
Bond Projects	
Building A – HVAC Replacements – 50% Complete	\$72,412
Admin Office Access Controls – Complete	\$5,301
Campus HVAC Controls – Equipment Ordered	\$138,435
La Cima:	
Bond Projects	
Admin Office & Campus Access Controls – Complete	\$65,626
FCCFD Due to the	
ESSER Projects Central Plant Chiller Replacement PO Issued	\$425,983
CER Due in etc	
SFB ProjectsCampus Weatherization Assessment – PO Issued	\$5,260
	400.400
Mold Remediation & Restoration – PO Issued	\$38,180

Mesa Verde:

Bond Projects

Drinking Fountain/Bottle Fillers – 50% Complete \$5,300

Admin Office Access Controls – Complete \$5,411

ESSER Projects

Buildings C & F HVAC Improvements – Complete \$341,194

SFB Projects

Campus Roof Replacement \$1,601,623

East Classrooms - 50% Complete

West Classrooms - 50% Complete

Admin – 50% Complete

MPR - 75% Complete

Nash:

Bond Projects

Exterior Painting & Site Improvements \$72,830

- Paint Complete

Kitchen HVAC Replacement – PO Issues \$32,835

ESSER Projects

Building I HVAC Improvements – Equipment Ordered \$156,101

Painted Sky:

Painted Sky:	
Bond Projects	
Building A Carpet Replacement & Painting -Complete	\$57,247
Drinking Fountain/Bottle Fillers – Complete	\$21,891
ESSER Projects HVAC Replacement Classrooms 114,115 & 116 - Units Ordered	\$43,903
<u>SFB Projects</u> Fire Alarm Replacement Design - PO Issued	\$25,460
Duineau	
<u>Prince:</u> <u>Bond Projects</u> Building C Ductwork, Flooring & Lighting – PO Requeste	ed \$392,205
ESSER Projects Building C HVAC Improvements Design – Complete	\$51,550
<u>SFB Projects</u> Classroom 19 HVAC Replacement – Complete	\$14,665
West Wing Classroom HVAC Replacement – Complete	\$14,655
Dillito.	
Rillito:	
Bond Projects Admin Office & Campus Access Controls – March '23	\$46,018
Security Fence Improvements – PO Requested	\$15,116

Rio Vista:

Bond Projects

Admin Office & Campus Access Controls – Complete \$72,420

ESSER Projects

Building C Multizone AC Replacement – Bid Phase

Walker:

Bond Projects

Chilled Water Pump Replacement – Complete \$7,192

Drinking Fountain/Bottle Fillers - Complete \$16,394

Building F HVAC – PO Issued \$62,401

ESSER Projects

Buildings B, C, D & E HVAC Improvements – Units Order \$248,529

Wilson:

Bond Projects

Campus Painting Project – Complete \$86,446

Central Plant Hot Water Pump Improvements – Design \$8,450

South MPR & Locker Room HVAC - PO Issued \$183,609

ESSER Projects

CP Cooling Tower Replacements – PO Issued \$609,234

Campus HVAC Controls Upgrades – Construction \$255,229

SFB Projects

MPR Stage HVAC Replacement Design- PO Issued \$15,845

MPR Buildings Roof Assessment – PO Issued \$5,175

Campus Building Hot Water Line Replacement Design \$23,975

- PO Issued

SOMETHING NEW AT EVERY SCHOOL, EVERY YEAR!