



## Executive Summary Finance Committee

DATE: May 18, 2023

TOPIC: FY24 Preliminary Budget Assumptions

PREPARED BY: Courtney Whited

### **Recommended for:**

Action

X Discussion

X Information

### **Purpose/Background:**

Annually, the Board of Education must approve the School District Budget.

The Administration Team welcomes conversation with and guidance from the Finance Committee relative to FY24 budget assumptions.

### **Fiscal Impact:**

Preliminary figures and general considerations are provided in the attached presentation.

The Tentative Budget will be presented at the June 8, 2023 Finance Committee meeting.

### **Recommendation:**

This presentation is for informational purposes.