



Board of Trustees Agenda Item Information Form

Date Submitted: July 17, 2025

Meeting Type

- ☒ Regular Meeting
☐ Special Meeting/Workshop

Agenda Placement

- ☐ Public Hearing
☐ Executive Session
☐ Recognition
☐ Program Spotlight
☐ Community Input

Code

PH
ES
R
PS
CI

Agenda Placement

- ☐ Administrative Report
☒ Consent Agenda
☐ Action Item
☐ Information/Discussion

Code

AR
CA
AI
ID

Meeting Date: July 28, 2025

District Strategies (Check all that apply):

- ☒ Students and staff will thrive in a secure environment, build connections and community, and become resilient leaders.
☒ Each student will engage in world-class learning experiences that foster curiosity, develop talents, guide exploration, and fuel achievement.
☒ We will cultivate innovation through strategic collaboration and responsive organizational stewardship.

Subject:

Consider Approval of the Use of Capital Projects Funds for School Safety Related Projects

Background:

Last month \$100,000 in Capital Projects funds were approved for the purchase of tasers for the SRO Division. We obtained a proposal from the manufacturer (Axon) earlier this month, and the cost of the hardware and 1st year certification is more than we had anticipated. Additional Bonds 2017 Savings and Interest of \$23,161 are requested for the hardware portion of the proposal. Year 1 certification costs will be funded out of the 2024-25 General Fund budget. We have also included annual certification costs in the 2025-26 General Fund budget that will be presented in August. The vendor has confirmed that the tasers will be delivered prior to 8/31 if we order by the end of July.

Fiscal Impact Statement

Cost: \$23,161.00

- ☐ Recurring
☒ One-Time

Funding Source:

- ☐ General Fund
☐ Grant Fund
☐ Other Funds (specify)

Fiscal Year: 2024 / 2025

Amendment Required: N/A

- ☒ Bond Funds (program year): 2017

Superintendent's Recommendation:

It is the recommendation of the Superintendent to approve the use of Capital Projects Funds of \$23,161 for School Safety Related Projects.

Department Submitting Form: Facility Services

Cabinet Member's Approval: Paul Miller