

ADMINISTRATION RECOMMENDATION/REPORT

The District President recommends the Board of Trustees approves additional funds to purchase vehicles for the District from Caldwell Country Chevrolet, National Auto Fleet Group (NAFG), and Reliable Chevrolet.

BACKGROUND

These contracts are used to purchase vehicles to transport parts, equipment, and staff throughout the District for facilities and grounds maintenance.

Reference (REF) Number 4354 was issued to track the volume of spend for District vehicles. Caldwell Country Chevrolet and Reliable Chevrolet have contracts through the Tarrant County cooperative purchasing program, Contract #2020-216. National Auto Fleet Group has a contract through Sourcewell cooperative purchasing program, Contract #120716-NAF. These contracts comply with the competitive procurement requirements outlined in Section 44.031 of the Texas Education Code, as permitted under Section 791.011 of the Texas Government Code.

IMPACT OF THIS ACTION

The additional funding will be used to purchase vehicles for facilities and grounds maintenance departments at various campuses, including the Celina Campus.

BUDGET INFORMATION (INCLUDING ANY STAFFING IMPLICATIONS)

The Board has approved a total spend authorization of \$200,000. This purchasing request is for an additional spend authorization of \$160,000, which is budgeted in the various Departments' FY21 budgets and 2017 CIP startup and stabilization funding for the Celina Campus.

MONITORING AND REPORTING TIMELINE

The contract term is September 1, 2020 through August 31, 2021.

RESOURCE PERSONNEL

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