

POTENTIAL ATHLETIC REDUCTIONS

1. ELIMINATE 9TH GRADE TEAMS/COACHES

- Exception of Volleyball due to participation

Football - \$3484

Boys Basketball - \$4049

Girls Basketball - \$4049

Baseball - \$2730

Softball - \$2730

Savings from elimination of 5 positions) = \$17,042

2. COMBINE SOME JUNIOR HIGH TEAMS

- JH Boys Basketball - 18 on two teams = \$2165

3. ELIMINATE COACHING POSITIONS

- JV Boys Tennis - \$2354

- JV Girls Tennis - \$2354

- Gymnastics Spotter - \$942

- Asst. Cross-Country - \$2354

- Total of \$8003

4. ELIMINATE ONE PROGRAM

- Boys & Girls Golf - \$12,622 (11-12 Budget)

5. INCREASE FEES

- Potential new revenue of \$7000

TOTAL = \$46,832

LPGE Athletic Participation 2011-12

03/31/12

| Sport / Grade | 12 | 11 | 10 | 9 | 8 | 7 | Hom Sch | For Exc | Coop | Total LPGE | Total Participation | Grades 9-12 | Grades 7-8 |
|--------------------|----|----|----|----|----|----|------------|------------|------|---------------|------------------------|----------------|---------------|
| Cross Country-B | 2 | 2 | 5 | 3 | 1 | 2 | 2 | 3 | | 15 | 20 | 12 | 3 |
| Cross Country-G | 2 | 1 | 2 | | 2 | | | 1 | | 7 | 8 | 5 | 2 |
| Football | 13 | 7 | 4 | 14 | 20 | 8 | 1 | 1 | | 66 | 68 | 38 | 28 |
| Tennis - Girls | 1 | 5 | 7 | | 2 | 4 | | 1 | 7 | 19 | 27 | 13 | 6 |
| Volleyball | 5 | 9 | 9 | 16 | 14 | 17 | 1 | 1 | | 70 | 72 | 39 | 31 |
| Boys | 15 | 9 | 9 | 17 | 21 | 10 | 3 | 4 | 0 | 81 | 88 | 50 | 31 |
| Girls | 8 | 15 | 18 | 16 | 18 | 21 | 1 | 3 | 7 | 96 | 107 | 57 | 39 |
| Total | 23 | 24 | 27 | 33 | 39 | 31 | 4 | 7 | 7 | 177 | 195 | 107 | 70 |
| Basketball - Boys | 5 | 7 | 1 | 14 | 13 | 5 | | 1 | | 45 | 46 | 27 | 18 |
| Basketball - Girls | 2 | 9 | 2 | 6 | 12 | 14 | 1 | | | 45 | 46 | 19 | 26 |
| Gymnastics | 2 | 2 | 4 | | 1 | 4 | 1 | 4 | | 13 | 18 | 8 | 5 |
| Hockey - Boys | 4 | 1 | 4 | | | | 1 | 1 | | 9 | 11 | 9 | 0 |
| Hockey - Girls | | 1 | | 3 | 3 | | | | | 7 | 7 | 4 | 3 |
| Wrestling | 5 | 4 | 1 | 2 | 5 | 4 | | | | 21 | 21 | 12 | 9 |
| Boys | 14 | 12 | 6 | 16 | 18 | 9 | 1 | 2 | 0 | 75 | 78 | 48 | 27 |
| Girls | 4 | 12 | 6 | 9 | 16 | 18 | 2 | 4 | 0 | 65 | 71 | 31 | 34 |
| Total | 18 | 24 | 12 | 25 | 34 | 27 | 3 | 6 | 0 | 140 | 149 | 79 | 61 |
| Baseball | 8 | 3 | 7 | 8 | 11 | 15 | 1 | 1 | | 52 | 54 | 26 | 26 |
| Golf - Boys | 1 | 2 | 1 | 2 | | | | | | 6 | 6 | 6 | 0 |
| Golf - Girls | 1 | 1 | 1 | | 2 | 1 | | | | 6 | 6 | 3 | 3 |
| Softball | 4 | 4 | 10 | 7 | 14 | 20 | 1 | | | 59 | 60 | 25 | 34 |
| Tennis - Boys | 5 | 4 | 1 | 3 | 1 | 3 | | 3 | | 17 | 20 | 13 | 4 |
| Track - Boys | 2 | 2 | 11 | 10 | 2 | | 1 | 1 | | 27 | 29 | 25 | 2 |
| Track - Girls | 5 | 5 | 11 | 6 | 6 | 6 | | 3 | | 39 | 42 | 27 | 12 |
| Boys | 16 | 11 | 20 | 23 | 14 | 18 | 2 | 5 | 0 | 102 | 109 | 70 | 32 |
| Girls | 10 | 10 | 22 | 13 | 22 | 27 | 1 | 3 | 0 | 104 | 108 | 55 | 49 |
| Total | 26 | 21 | 42 | 36 | 36 | 45 | 3 | 8 | 0 | 206 | 217 | 125 | 81 |

LPGE Athletics 2011/12

| # of teams per sport | | | | | | | | # of coaches |
|----------------------|-------|--------|---------|---------|--------------------------|------------|-----------|--------------|
| Sport | B / G | Season | Varsity | B Squad | C Squad | 8th Grade | 7th Grade | Coaches |
| Cross Country | Boys | Fall | 1 | 1 | | (jr. high) | | 2 |
| Cross Country | Girls | Fall | 1 | 1 | | (jr. high) | | |
| Football | Boys | Fall | 1 | | 1 | 1 | 1 | 6 |
| Tennis | Girls | Fall | 1 | 1 | | | | 2 |
| Volleyball | Girls | Fall | 1 | 1 | 1 | 1 | 1 | 5 |
| | | | | | | | | |
| Basketball | Boys | Winter | 1 | 1 | 1 | 1 | 1 | 5 |
| Basketball | Girls | Winter | 1 | 1 | 1 | 1 | 1 | 5 |
| Gymnastics | Girls | Winter | 1 | 1 | (plus spotter this year) | | | 2 |
| Hockey | Boys | Winter | 1 | 1 | (lpge, melrose, sauk) | | | 3 |
| Hockey | Girls | Winter | 1 | 1 | (lpge, wadena) | | | 2 |
| Wrestling | Boys | Winter | 1 | 1 | | | | 2 |
| | | | | | | | | |
| Baseball | Boys | Spring | 1 | 1 | 1 | 1 | 1 | 5 |
| Golf | Boys | Spring | 1 | | (boys/girls have same) | | | 1 |
| Golf | Girls | Spring | 1 | | | | | |
| Softball | Girls | Spring | 1 | 1 | 1 | 1 | 1 | 5 |
| Tennis | Boys | Spring | 1 | 1 | | | | 2 |
| Track | Boys | Spring | 1 | | | (jr. high) | | 2 |
| Track | Girls | Spring | 1 | | | (jr. high) | | 2 |
| | | | 18 | 13 | 6 | 6 | 6 | 51 |

LONG PRAIRIE-GREY EAGLE PUBLIC SCHOOLS
FEES FOR ATHLETICS AND EXTRA-CURRICULAR ACTIVITIES

ATHLETICS

CURRENT FEE

| | |
|----------------------------|------------------------------|
| Junior High (Grades 7-8) | \$20/sport or \$50/3 sports |
| 9 th Grade | \$35/sport or \$90/3 sports |
| High School (Grades 10-12) | \$50/sport or \$125/3 sports |
| Family maximum | \$250 |

EXTRA-CURRICULAR ACTIVITIES

SUGGESTED FEE

| | |
|--|------|
| Cheerleading (not currently offered) | |
| Middle School Summer Band/Lessons | \$15 |
| Senior High Summer Band/Lessons | \$25 |
| Jazz Band | \$10 |
| Carolers/Jazz Choir | \$10 |
| Knowledge Bowl | \$5 |
| One-Act Play | \$5 |
| Three-Act Play (not currently offered) | |

OTHER FEES CURRENTLY PAID

| | |
|-------------------------------------|-------------|
| Senior High Band Uniform (cleaning) | \$15 |
| School-owned Instrument Rental | Varies |
| Band Lessons Books, etc. | Actual cost |

OTHER ACTIVITIES (with paid advisor) – NO FEE SUGGESTED

| | |
|------------------------------------|--|
| Annual | |
| FLA | |
| Letter Club | |
| Mock Trial (not currently offered) | |
| National Honor Society | |
| School Patrol | |
| Student Council | |

PROPOSAL FOR ATHLETIC FEES

Our fees are low compared to many other schools and have not been increase in many years. While an increase in fees always has the potential to make participation more difficult, we do have a scholarship fund available to students if they cannot afford the fees.

ATHLETICS

CURRRENT FEE

| | |
|---------------------------|---|
| Junior High (Grades 7-8) | \$30/sport or \$70/3 sports |
| 9 th Grade | Eliminate the category and charge HS rate |
| High School (Grades 9-12) | \$60/sport or \$145/3 sports |
| Family maximum | \$275 |

A review of participation and fees paid in the most recent time period available (fall and winter for 2011-12, spring and summer for 2010-11); and making the assumption that we will have similar participation rates and patterns indicates the following for potential increase in revenue:

| | |
|----------------------------|--------|
| Junior High Sports | \$1570 |
| High School Sports | \$3900 |
| Extracurricular Activities | \$1810 |
| Total | \$7280 |