

**Duluth Public Schools-ISD 709**  
**APU / PU Projection Report - FY 2018**  
**February 2018**

Grade Levels	Feb Enrollment	Progression to PU	Projected PU	PUW	Projected APU	MFR EOY APU
KG	610.00	0.991478554	604.80	1.00	604.80	546.04
HK	73.00	1.027775862	75.03	1.00	75.03	59.83
Gr 1-3	1863.00	0.991864441	1847.84	1.00	1847.84	1921.71
Gr 4-6	1816.62	0.981078008	1782.25	1.00	1782.25	1720.39
Gr 7-8	1206.72	0.963022052	1162.10	1.20	1394.52	1342.01
Gr 9-12	2729.61	0.941298257	2569.38	1.20	3083.25	3091.88
<b>Sub-Total</b>	<b>8298.95</b>	<b>5.896517174</b>	<b>8041.39</b>		<b>8787.69</b>	<b>8681.86</b>
<b>Other APU Generators</b>						
	Feb Enrollment	Progression to PU	Projected PU	PUW	Projected APU	MFR EOY APU
<b>Early Childhood</b>	252	0.392290505	98.86	1.00	98.86	95.08
Early Childhood Details	Final Count	Feb 1 Count	Final PU			
14-15	371	231	93.34			
15-16	367	241	86.97			
16-17	384	219	95.08			
17-18*		252	98.86			
<b>Resident Tuition**</b>						
Resident Tuition Details	Total APU				32.73	
14-15	32.90					
15-16	35.28					
16-17	30.01					
17-18*	32.73					
<b>ALC</b>						
ALC Details	Total APU				258.86	
13-14	237.86					
14-15	278.11					
15-16	260.40					
16-17	238.06					
17-18*	258.86					
<b>Projected Total APU</b>					<b>8886.55</b>	<b>8776.94</b>
<b>Budgeted APU</b>					8811.40	
<b>Net</b>					75.15	

\* Projected

\*\* Included in Grade level projections

PU: Pupil Unit

APU: Average Pupil Unit

PUW: Pupil Unit Weight

EOY: End of Year

MFR:MN Funding Reports