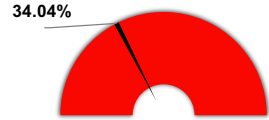


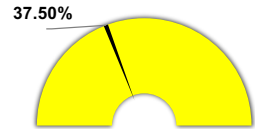
# Educational | Operations and Maintenance | Transportation | IMRF | Working Cash | Tort

For the Period Ending December 31, 2020

Projected Year-End Balances  
as % of Budgeted Expenditures

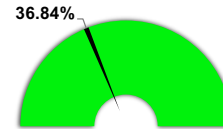


Actual YTD Expenditures



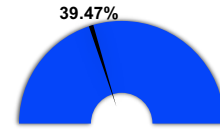
Projected YTD Expenditures  
40.78%

Actual YTD Salaries / Benefits



Projected YTD Salaries / Benefits  
37.81%

Actual YTD Other Objects



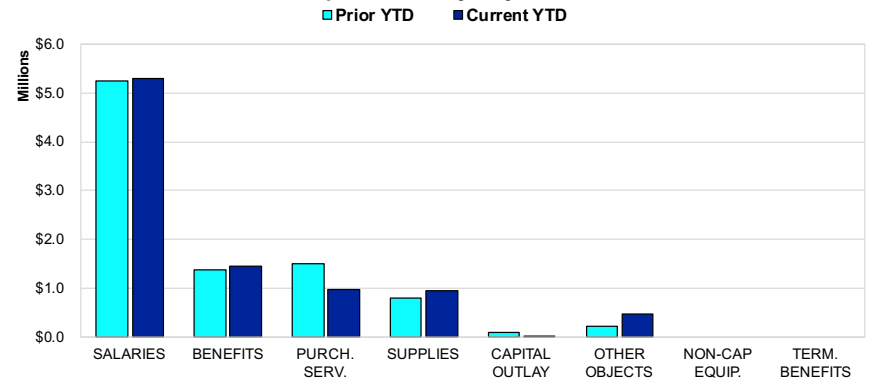
Projected YTD Other Objects  
49.63%

## All Funds | Top 10 Expenditures by Program YTD

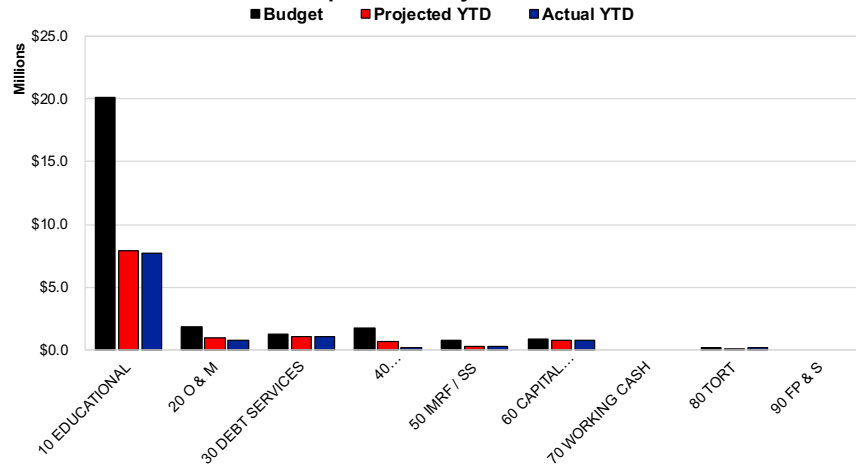
Support Services - Business	\$2,493,610
Regular Programs	\$2,491,519
Special Education/Remedial Programs	\$1,174,896
Debt Services - Payments of Principal on Long-term Debt	\$914,855
Support Services - Instructional Staff	\$896,782
Support Services - Pupils	\$794,692
Support Services - School Administration	\$547,840
Support Services - General Administration	\$387,087
Payments to Other Govt. Units - Tuition (In-State)	\$322,451
Bilingual Programs	\$238,213

Percent of Total Expenditures Year-to-Date **92.20%**

## Expenditures by Object



## Expenditures by Fund



## Expenditures by Object

