

**THOMAS JEFFERSON INTERMEDIATE SCHOOL**  
**ALCARIO ALVARADO**  
**PRINCIPAL**

January 23, 2007

To: Dr. John Hardwick

From: Alcario Alvarado

Subject: Special Initiatives

Thomas Jefferson Intermediate School proposes to provide the following:

- A mini-lab of approximately 17 computer stations which would be utilized by those students who need additional assistance.
  - Approximate cost        \$15,200
  
- Study Island software for all students with the reading, math, and science components. Presently the software has been purchased only for the struggling students in each grade level (approximately 225 students). This provides needed practice in all tested skills.
  - Approximate cost        \$1,100
  
- Staff development for Study Island so that the software could be used to its fullest potential.
  - Approximate cost        \$250
  
- Provide an Elmo for the lab
  - Approximate cost        \$700
  
- Provide two laser jet printers (one for the new lab and a replacement for the old lab)
  - Approximate cost        \$2400

**Total                    \$19,650**

The campus goal is to have each student be successful on the TAKS Reading, Math, and Science tests with 90% passing all tests. With the initiative proposals, we will be better able to reach our goal.