

**WOODBRIIDGE BOARD OF EDUCATION
MONTHLY SUMMARY REPORT
FOR THE MONTH OF APRIL 2020**

<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>ADOPTED BUDGET</u>	<u>TOTAL AVAILABLE</u>	<u>ESTIMATED ADDITIONAL</u>	<u>(OVER) UNDER YEAR END</u>
100	TOTAL SALARIES	\$ 8,901,526	\$ 36,633	\$ 52,514	\$ (15,881)
200	TOTAL BENEFITS	\$ 2,764,040	\$ 580,279	\$ 512,659	\$ 67,619
300	TOTAL PROFESS. SERVICES	\$ 543,817	\$ (156,626)	\$ 16,108	\$ (172,733)
400	TOTAL PROPERTY SERVICES	\$ 543,311	\$ 4,133	\$ 18,281	\$ (14,148)
500	OTHER SERVICES	\$ 1,964,408	\$ 200,484	\$ 30,322	\$ 170,161
600	SUPPLIES & MATERIALS	\$ 315,737	\$ 83,894	\$ 42,029	\$ 41,865
700	TOTAL PROPERTY SERVICES	\$ 95,600	\$ 20,174	\$ 11,374	\$ 8,800
800	TOTAL DUES, FEES, MISC.	\$ 73,515	\$ 34,843	\$ 12,137	\$ 22,706
TOTAL ADOPTED BUDGET		\$ 15,201,954	\$ 803,813	\$ 695,425	\$ 108,389

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63900	OT/PT SERVICES/CONSULTING	\$ 113,675	\$ 29,615	\$ 29,615	\$ -
65100	TRANSPORTATION	\$ 333,228	\$ 68,567	\$ -	\$ 68,567
65600	TUITION SPECIAL ED	\$ 653,821	\$ 62,410	\$ -	\$ 62,410
SPECIAL EDUCATION CARVEOUT		\$ 1,100,724	\$ 160,592	\$ 29,615	\$ 130,977

SUMMARY		
Special Ed Surplus / (Deficit)	\$	130,977
Under / (Over) Spending in OTHER programs	\$	(22,588)
Total Surplus / (Deficit) Projected	\$	108,389