

**Alternate Comparison of 2018 Dollars in the Classroom
Excluding Transportation and Food Services
for Selected Tucson-area Districts**

	<i>Amphitheater</i>	<i>Marana</i>	<i>Flowing Wells</i>	<i>Catalina Foothills</i>	<i>TUSD</i>	<i>Sunnyside</i>	<i>Sahuarita</i>	<i>Tanque Verde</i>	<i>Vail</i>	<i>Altar Valley</i>	<i>State 2018</i>	<i>National 2016</i>
Total Dollars	7,462	7,108	6,956	6,462	8,498	6,621	6,515	7,296	7,082	8,665	7,483	10,888
Classroom Dollars -- %	59.7%	60.0%	60.4%	58.6%	56.6%	56.8%	61.6%	62.1%	58.1%	55.9%	59.9%	66.2%
\$	4,455	4,263	4,199	3,788	4,808	3,763	4,014	4,534	4,112	4,843	4,480	7,211
Nonclassroom Dollars:												
Administration -- %	9.6%	12.3%	11.7%	12.3%	10.9%	12.1%	11.8%	13.5%	11.9%	15.7%	11.5%	12.2%
\$	716	877	815	798	929	801	766	982	841	1,359	860	1,328
Plant Operations -- %	15.6%	12.2%	14.7%	14.1%	13.6%	12.2%	15.6%	11.1%	13.6%	13.9%	13.2%	10.0%
\$	1,165	869	1,026	908	1,157	811	1,014	811	960	1,207	988	1,093
Student Support -- %	9.4%	9.6%	8.9%	8.0%	10.3%	11.1%	8.5%	11.9%	9.1%	8.4%	9.3%	6.2%
\$	699	679	622	517	884	737	552	871	636	730	693	676
Instruction Support -- %	5.7%	5.8%	4.2%	7.0%	8.5%	7.7%	2.6%	1.3%	7.5%	6.0%	6.2%	5.3%
\$	427	420	294	451	720	509	169	98	533	526	462	580