

#### SCHOOL NUTRITION

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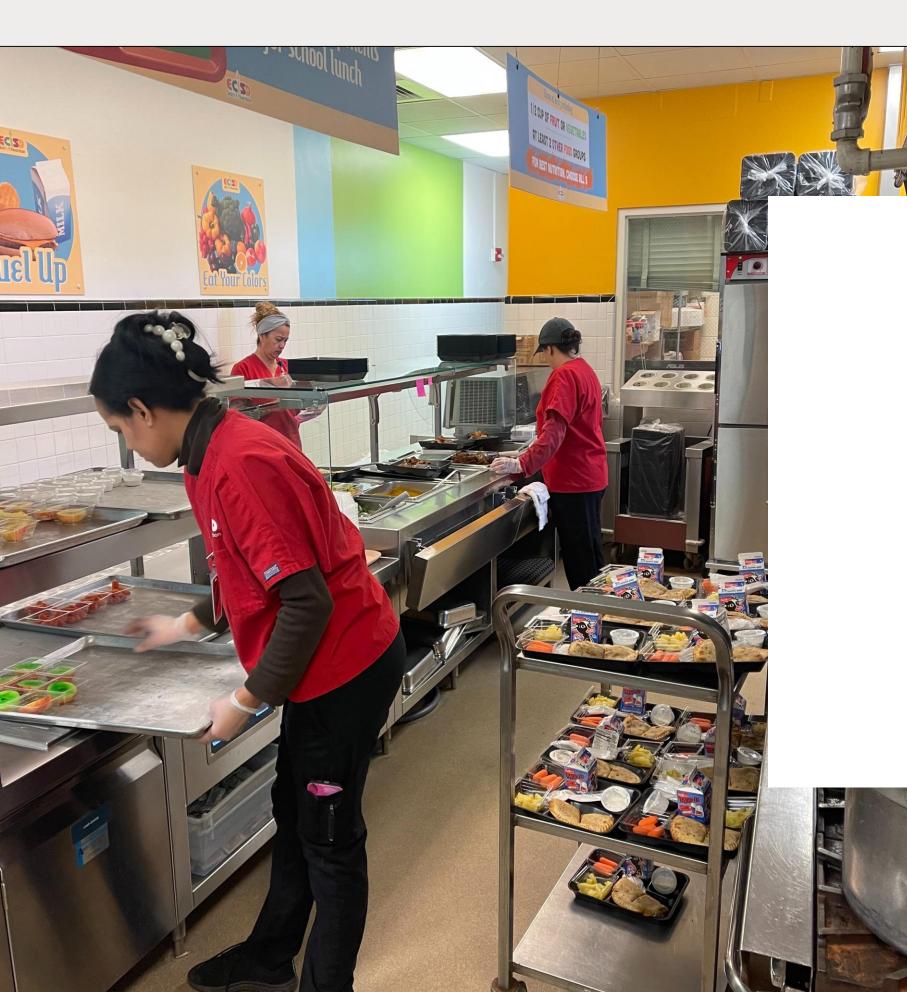
### Our Vision

BOARD PRESENTATION



To provide our students with nutritious meals they enjoy and foster a prosperous school experience while promoting lifelong healthy lifestyles

ECISD SCHOOL NUTRITION 2025 BOARD PRESENTATION



### Our Mission

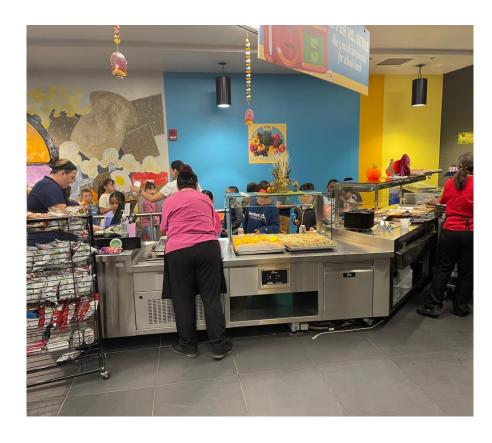
To ensure every student has access to meals in a welcoming environment, by empowering our employees to provide consistently high-quality service and improving transparency with our local community



- Community Eligibility Provision
- Budget
- Staff
- Community Outreach
- Ongoing Improvements



# Community Eligibility Provision (CEP)









FREE
FOR
ALL
STUDENTS



#### 2025

### Community Eligibility Provision







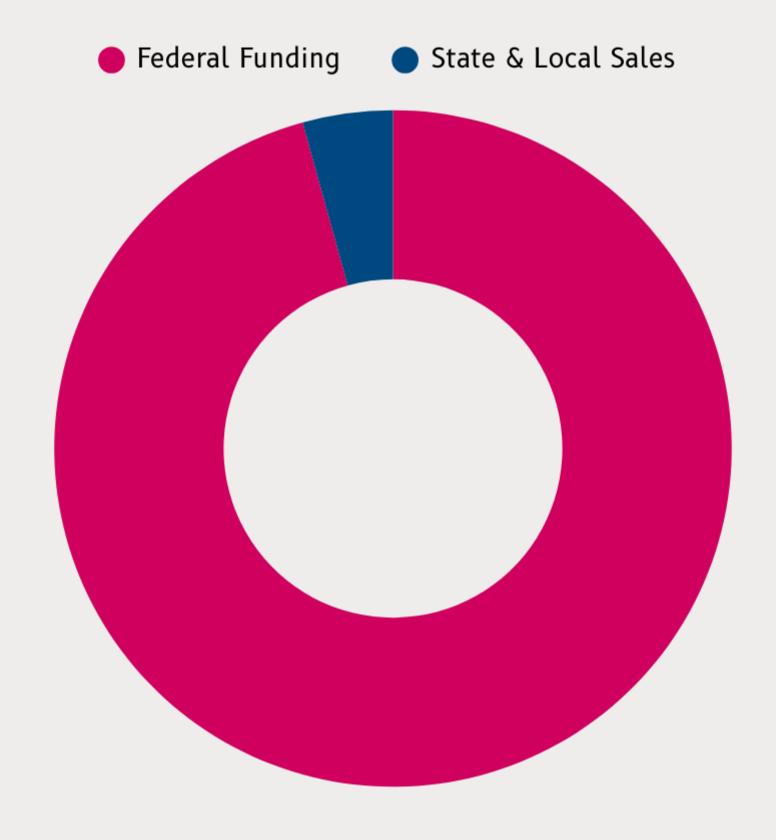
MEALS

- Ensure students enjoy meals without worry of an inability to pay
- Eliminate the need to collect unpaid balances from families
- Deter café workers from paying out of pocket for students' meals

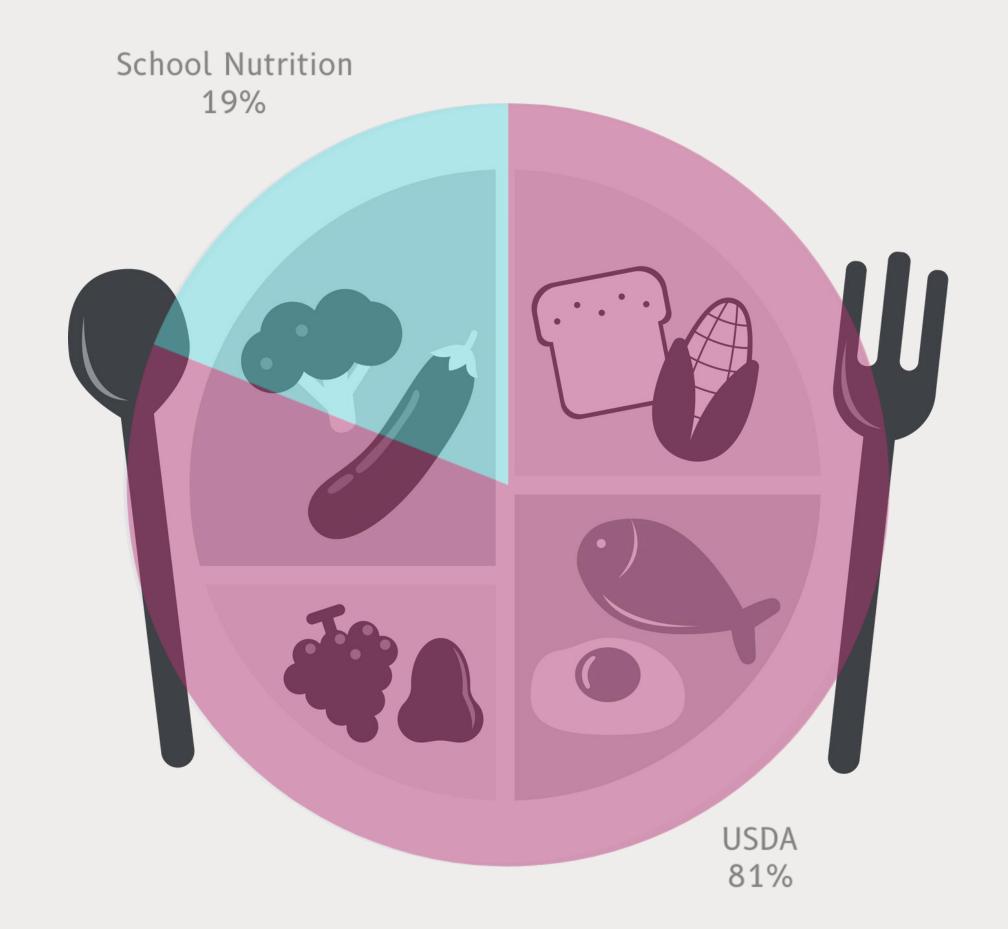
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### Revenues

- Federal Funding 95.7%
  - Reimbursement for the meals served
- State & Local sales 4.3%



#### REINBURSENENT



TEXAS DEPARTMENT OF AGRICULTURE

TEXAS DEPARTMENT OF AGRICULTURE

3E'S OF HEALTHY LIVING EDUCATION, EXERCISE AND EATING RIGHT



#### **PROGRAMS**

- School Breakfast Program
- National School Lunch Program
- Afterschool CACFP Program
- Daycare CACFP Program
- Summer Feeding Program
- A La Carte Program

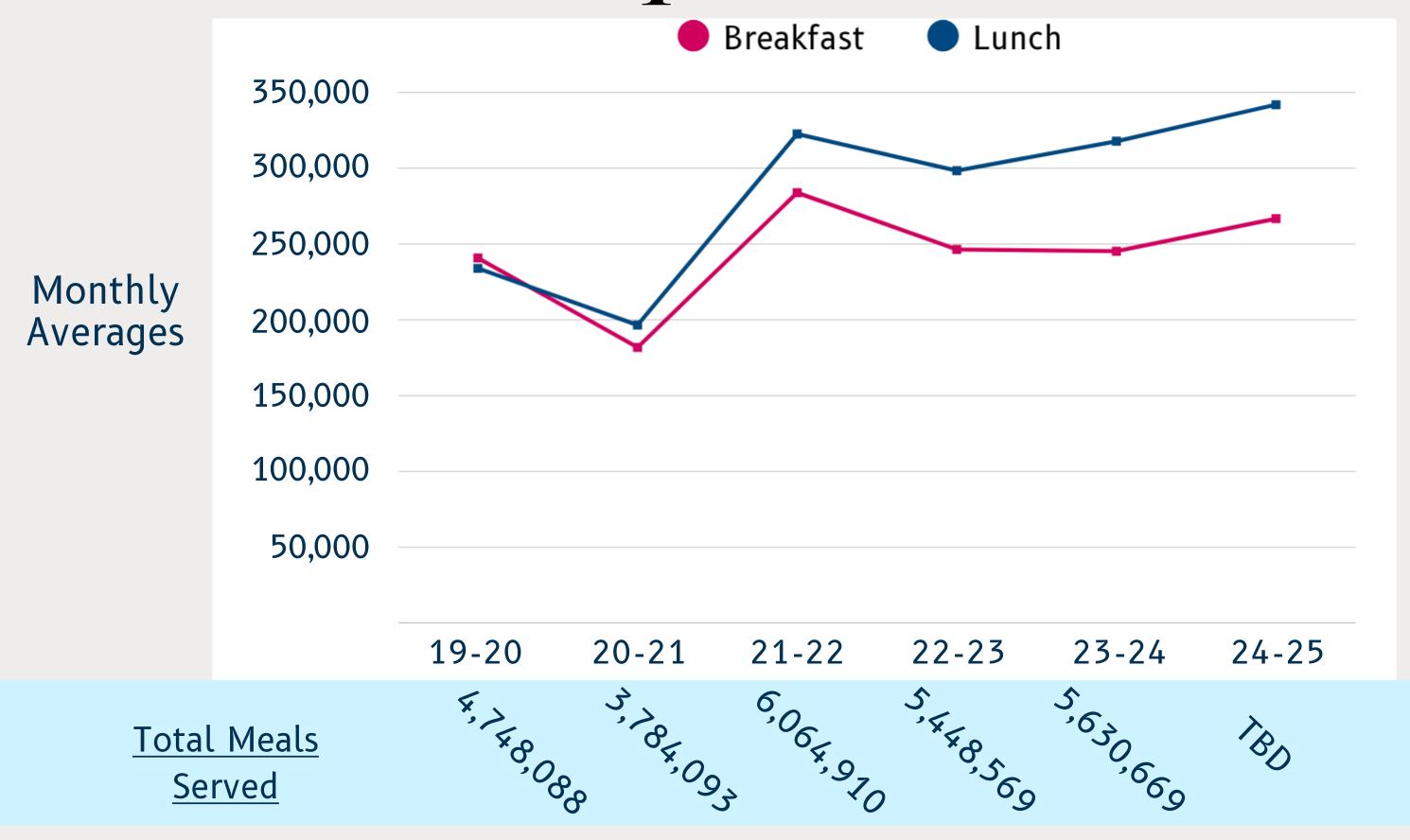


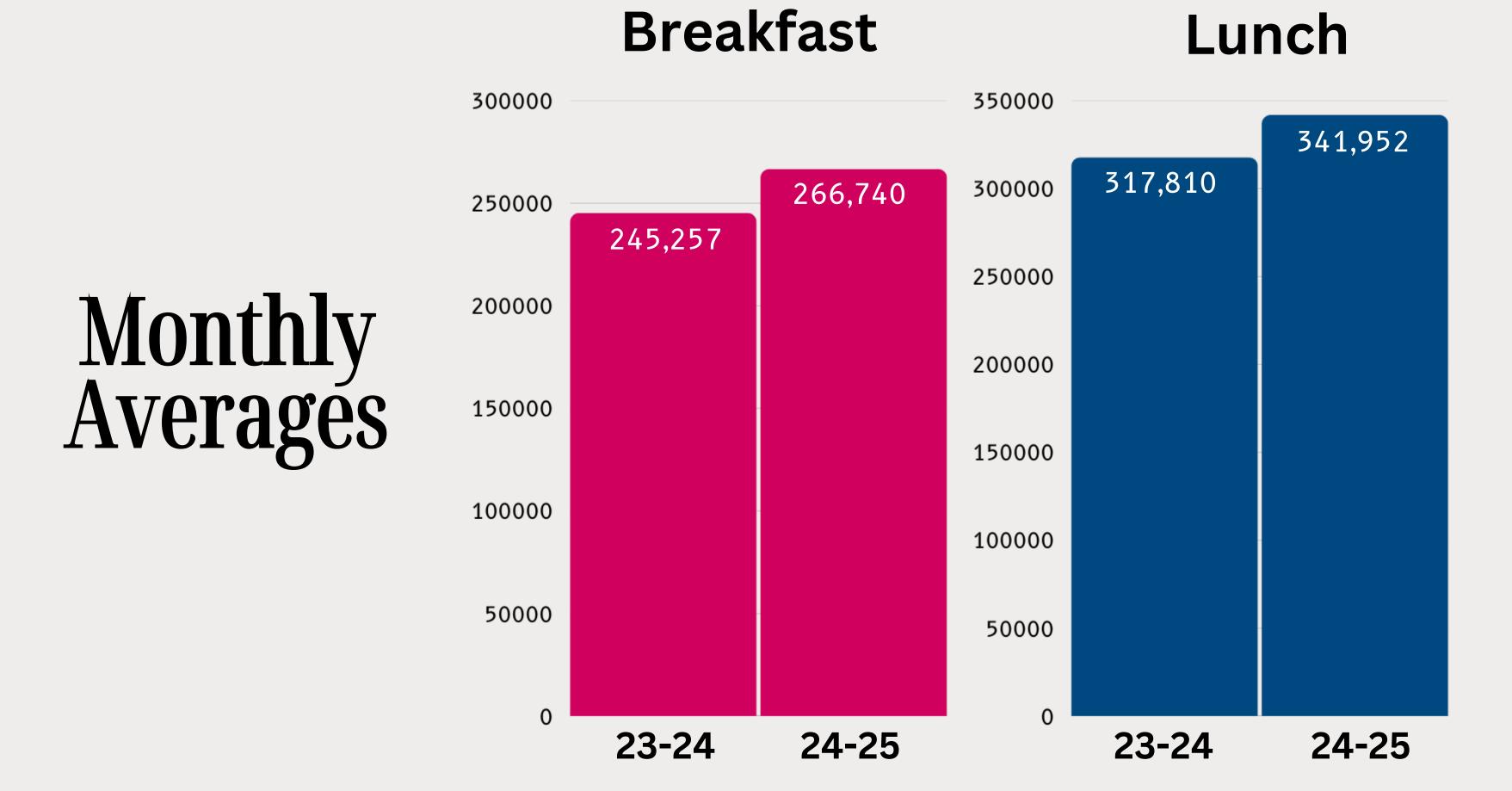
TEXAS DEPARTMENT OF AGRICULTURE

3E'S OF HEALTHY LIVING Junch Program EDUCATION, EXERCISE AND EATING RIGHT

TEXAS DEPARTMENT OF AGRICULTURE

### Participation Trends









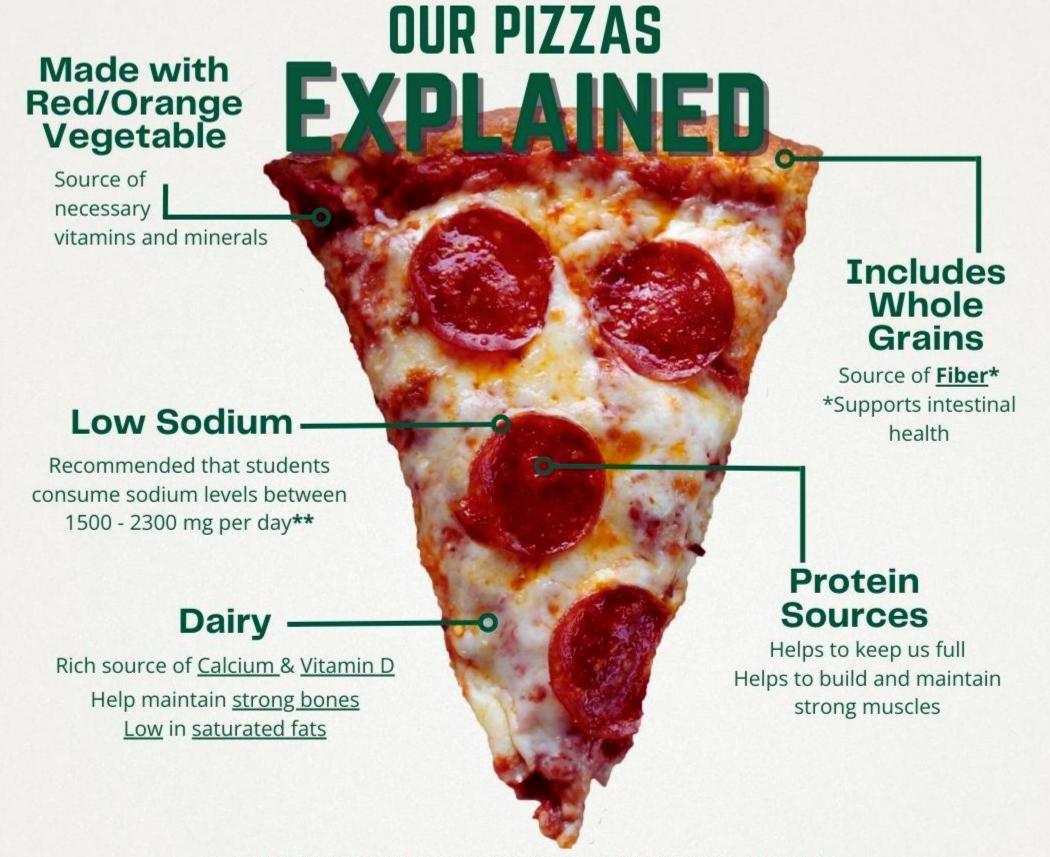




Mhypizza

Everyday?

PARTICIPATION.
CHOICE.



\*\*USDA. Current dietary guidelines. Consumer Resources | Dietary Guidelines for Americans. https://www.dietaryguidelines.gov/resources/consumer-resources

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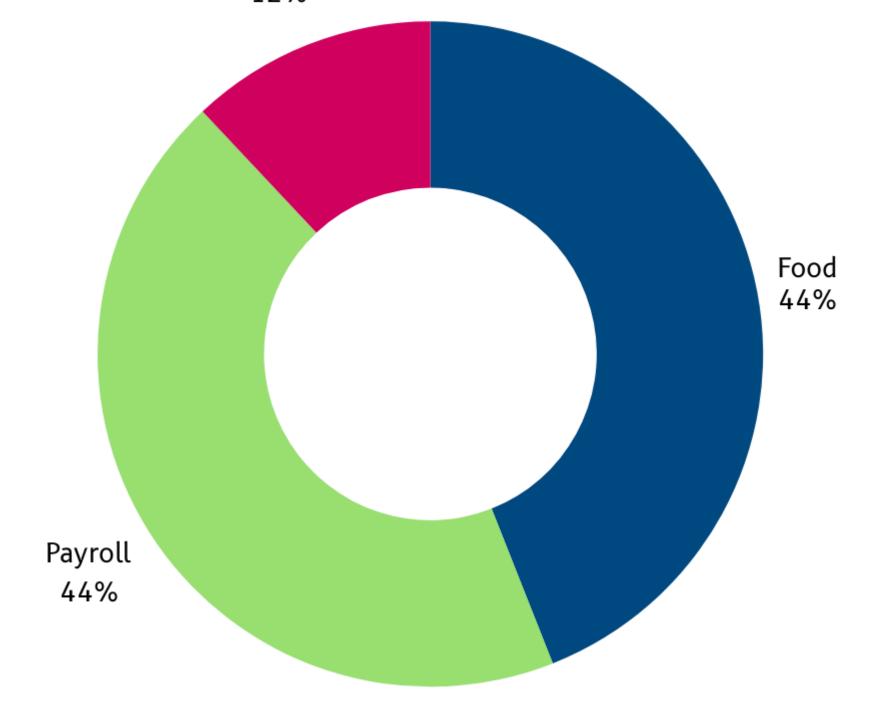
Avenue, SW Washington, D.C. 20250-9410; or fax: (833) 256-1665 or (202) 690-7442; or

email: Program.Intake@usda.gov

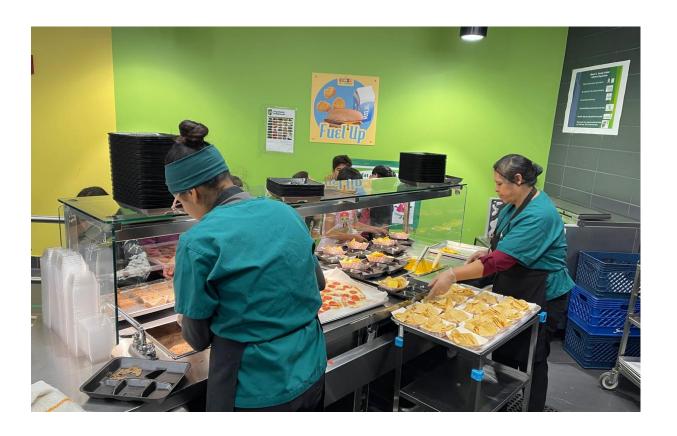
This institution is an equal opportunity provider.



#### Operating Expenses + Non-Food Supplies 12%



## Expenses



- Monitor Plate Cost
  - Food Quality Matters
- Strong labor staffing
  - Consistent and efficient service

Staff

154 Café Workers 23 Substitutes 35 Managers 13 Central Office 7 Warehouse 3 Maintenance TOTAL 235



# EMPLOYEE Incentives

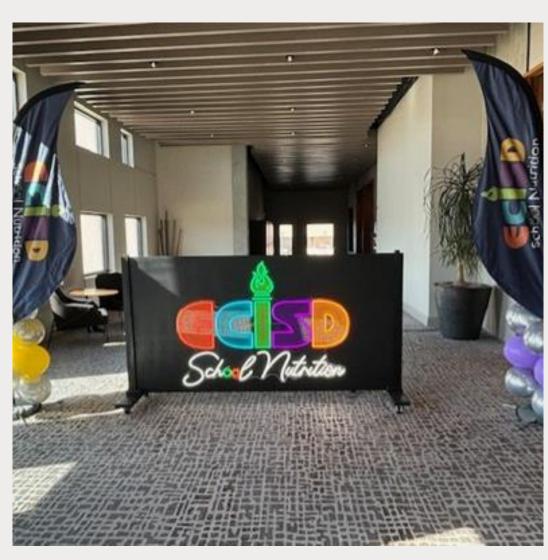
TASN Certification Stipends

**Retention Strategies** 



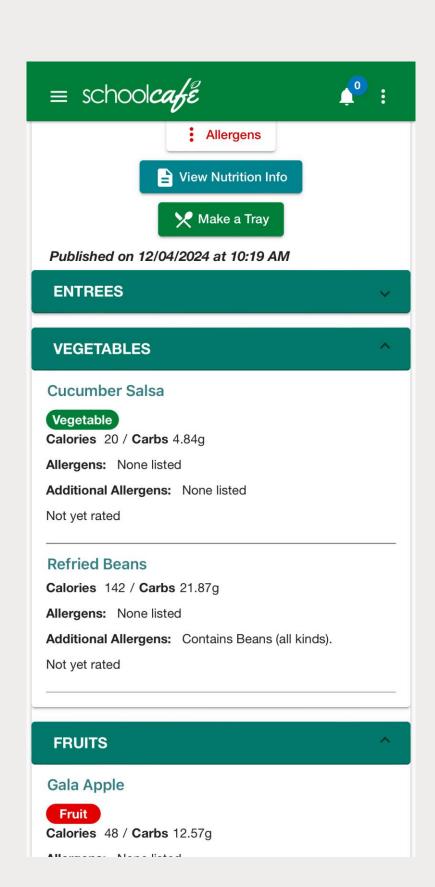
#### COMMUNITY OUTREACH







### 2024 F00d Show







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TODAY

## ONGONG Improvements







# LOOKING FOUNTIE

#### Expansion to schools



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