

BUDGET ADJUSTMENTS

9/27/2022

1. Animal Control Expenses

ACTION ITEM #1: Recommendation to increase the 2022 budgeted line item #101-430-969.001 Miscellaneous Expense by \$10,000 to cover over expenditure in the amount of \$1,479.52 as well as: scheduled spay/neuter surgeries and to purchase and install one additional outdoor kennel at the shelter. Revenue to cover this increase is covered by additional donations as shown in memo of 9/20/2022.