

SAP GOAL AND MEASURES

ACADEMICS

District Growth Areas:

- 1.1 Ensuring the continued development of curriculum across all content areas with fidelity and uniformity across the district
- 1.2 Support a common assessment system to measure student learning
- 1.3 Support staff to better use assessment data to make instructional decisions and determine the effectiveness of strategies being implemented
- 1.4 Support universal preschool program

School Growth Areas:

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HUMAN CAPITAL

District Growth Areas:

- 2.1 Recruit highly qualified staff
- 2.2 Professional Development will be imbedded and driven by staff or demonstrated student need
- Support continued use of TEVAL and Admin Evaluation plan as a coaching tool for all of us
- 2.4 Support Human Resource Services

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OPERATIONS

District Growth Areas:

- 3.1 Support the integrated use of technology in all schools
- 3.2 Support Business Management Services
- 3.3 Support Facility Maintenance and Renovations
- 3.4 Write Blueprint for continued support of schools aligned to strategic plan

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CULTURE AND CLIMATE

District Growth Areas:

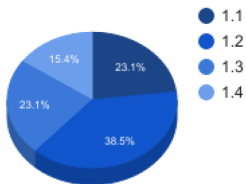
- 4.1 Support continued integration of PBIS in all schools
- 4.2 Increase parent and stakeholder involvement and feedback
- 4.3 Address student/family transiency and illegal residency issues
- 4.4 Actively participate on local and state boards and committies

School Growth Areas:

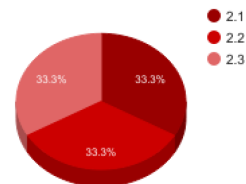
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Monthly Statistics Report

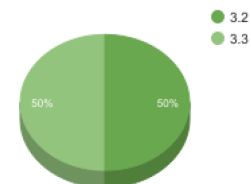
Academics



Human Capital



Operations



Culture and Climate

Strategic Plan





Indicator	1.1 Ensuring the continued development of curriculum across all content areas with fidelity and uniformity across the district	1.2 Support a common assessment system to measure student learning	1.3 Support staff to better use assessment data to make instructional decisions and determine the effectiveness of strategies being implemented	1.4 Support universal preschool program	Date Completed	Academics
Academics Enter a 1 in the cells to indicate alignment to goal	✓	✓	✓			Met with HS Math Team to discuss use of assessments, intervention & curriculum
				✓		AASA Early Learning Cohort
	✓	✓	✓	✓		Began Individual Teacher Meetings
	✓	✓	✓			Received 1003(a) Grant Approval to support Math instruction at DHS. 400,000 over the next 15 months
		✓				SAT Results received.
		✓				Spring assessments being administered
Indicator	2.1 Recruit highly qualified staff	2.2 Professional Development will be imbedded and driven by staff or demonstrated student need	2.3 Support continued use of TEVAL and Admin Evaluation plan as a coaching tool for all of us	2.4 Support Human Resource Services	Date Completed	Human Capital
Human Capital Enter a 1 in the cells to indicate alignment to goal		✓	✓			The Professional Development & Evaluation Committee (PDEC) Met to Discuss Professional Learning for 2017-18
	✓					Interviewed potential candidates for teaching positions. Set up site visits.
Indicator	3.1 Support the integrated use of technology in all schools	3.2 Support Business Management Services	3.3 Support Facility Maintenance and Renovations	3.4 Write Blueprint for continued support of schools aligned to strategic plan	Date Completed	Operations
Operations Enter a 1 in the cells to indicate alignment to goal			✓			Athletic Complex Building Committee
		✓				Attended Para Negotiations
		✓	✓			Attended Field House and Baseball Field Building Committee
						Received 1003(a) Grant Approval to support Math instruction at DHS. 400,000 over the next 15 months
Indicator	4.1 Support continued integration of PBIS in all schools	4.2 Increase parent and stakeholder involvement and feedback	4.3 Addressing student/family transiency and illegal residency issues	4.4 Actively participate on local and state boards and committees	Date Completed	Culture and Climate
Culture and		✓				Attended Spring School Events, Athletic Events
				✓		Attended BOA Meeting

Culture and Climate Enter a 1 in the cells to indicate alignment to goal				✓		Attended CAPSS BOD Meeting - Nominated to the position of Treasurer on the Executive Board of the BOD
				✓		Attended Nick Collicelli Dinner
				✓		Attended VCF Annual Meeting
				✓		Attended CIAC Scholar Athlete Dinner Anna Cheverella and John Ditko Recognized
				✓		Attended BHCare BOD Meeting
			✓			Met with Executive Director of BHCare to discuss improvement of services for Derby

