

SUBMIT COPIES (AS APPLICABLE)
 a. General Allocation Notice
 B. Publication and form 910b-5 for increase over \$1,000 in Operational (non-categorical)

STATE OF NEW MEXICO
 DEPARTMENT OF EDUCATION
 300 DON GASPAR
 SANTA FE, NM 87501-2786

BUDGET ADJUSTMENT REQUEST

Fiscal Year 2024-2025
No

ADJUSTMENT CHANGES INTENT/SCOPE OF PROGRAM YES OR NO
 FLOWTHROUGH ONLY

BUDGET PERIOD	<u>July 1, 2024</u>	<u>June 30, 2025</u>
A. CARRYOVER		
B. TOTAL CURRENT YEAR ALLOCATION	\$	<u>84,975.34</u>
C. ADMINISTRATIVE POOL ALLOCATION		
TOTAL FUNDING AVAILABLE:		\$ <u>84,975.34</u>

ENTITY NAME: FARMINGTON MUNICIPAL SCHOOLS
 CONTACT: Phyllis Timme TELEPHONE: (505) 324-9840
 TOTAL APPROVED BUDGET (Flowthrough) _____
 ROUND TO THE NEAREST DOLLAR

DOC. ID:	<u>65-25-51</u>
FED. TAX ID.:	Please Identify One: General Fund/Capital Outlay/Debt
<input checked="" type="checkbox"/>	Direct Grant
	Flowthrough <u>25131</u> (Program of Adm.)
NAME:	<u>Johnson O'Malley</u> Transportation (Local Board Only)
SELECT ONE:	INITIAL BUDG. (Flowthrough)
	INCREASE
	DECREASE
	TRANSFERS
<input checked="" type="checkbox"/>	MAINTENANCE

	REVENUE AND FUND	FUNCTION/OBJECT EXPENDITURE		DESCRIPTION	PRESENT BUDGET	AMOUNT OF ADJUSTMENT	ADJUSTED BALANCE	ADD'L FTE
		FROM	TO					
1	44301	1000.56118		Supplies/Materials (Loc 032)	\$137,678.05	(2,711.60)	\$ 134,966.45	
2	25131		1000.55817	Student Travel (Loc 032)	\$221,402.20	2,711.60	\$ 224,113.80	
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Compliance with Section 10-15-I and 22-8-12 NMSA, 1978 Compilation:					SUB TOTAL	\$0.00	Total FTE	
A. The requested budget/changes were authorized at a scheduled Board of Education meeting open to the public on: _____					INDIRECT COST			
Project* ARE NOT ACCEPTABLE. Attach additional sheets of necessary.					TOTAL	\$0.00		

FUNCTION/OBJ	JUSTIFICATION
	2023/2024 JOM Carryover - MAINTENANCE
	for Travel Expenses

FUNCTION/OBJ	JUSTIFICATION

SCHOOL DISTRICT CERTIFICATION	
SUPERINTENDENT	DATE
FISCAL OFFICER	DATE

SDE APPROVAL	
PROGRAM DIRECTOR	DATE
AGENCY SPPORT/SCHOOL BUD.	DATE

ANALYST