

SUBMIT COPIES (AS APPLICABLE)
a. General Allocation Notice
B. Publication and form 910b-5 for
increase over \$1,000 in
Operational (non-categorical)

STATE OF NEW MEXICO
DEPARTMENT OF EDUCATION
300 DON GASPAR
SANTA FE, NM 87501-2786

BUDGET ADJUSTMENT REQUEST

Fiscal Year 2024-2025
No

ADJUSTMENT CHANGES INTENT/SCOPE OF PROGRAM YES OR NO
FLOWTHROUGH ONLY

BUDGET PERIOD	July 1, 2024	June 30, 2025
A. CARRYOVER		
B. TOTAL CURRENT YEAR ALLOCATION	\$	84,975.34
C. ADMINISTRATIVE POOL ALLOCATION		
TOTAL FUNDING AVAILABLE:	\$	84,975.34

ENTITY NAME: FARMINGTON MUNICIPAL SCHOOLS
CONTACT: Phyllis Timme TELEPHONE: (505) 324-9840
TOTAL APPROVED BUDGET (Flowthrough)
ROUND TO THE NEAREST DOLLAR

DOC. ID: 65-25-51

FED. TAX ID.:

Please Identify One:
General Fund/Capital Outlay/Debt

XX

Direct Grant

Flowthrough 25131
(Program of Adm.)

NAME: Johnson O'Malley
Transportation (Local Board Only)

SELECT ONE:

INITIAL BUDG. (Flowthrough)

INCREASE

DECREASE

TRANSFERS

XX

MAINTENANCE

REVENUE AND FUND	FUNCTION/OBJECT EXPENDITURE		DESCRIPTION	PRESENT BUDGET	AMOUNT OF ADJUSTMENT	ADJUSTED BALANCE	ADD'L FTE
	FROM	TO					
1	44301	1000.56118	Supplies/Materials (Loc 032)	\$137,678.05	(2,711.60)	\$ 134,966.45	
2	25131	1000.55817	Student Travel (Loc 032)	\$221,402.20	2,711.60	\$ 224,113.80	
3							
4							
5							
6							
7							
8							
9							
10							
11							
12							
13							
14							
15							
16							
17							
18							
19							
20							
21							
22							
23							
24							
25							
26							
27							
28							
29							
30							
Compliance with Section 10-15-I and 22-8-12 NMSA, 1978 Compilation:				SUB TOTAL	\$0.00	Total FTE	
A. The requested budget/changes were authorized at a scheduled				INDIRECT COST			
Board of Education meeting open to the public on:				TOTAL	\$0.00		

Project* ARE NOT ACCEPTABLE. Attach additional sheets of necessary.

FUNCTION/OBJ	JUSTIFICATION
	2023/2024 JOM Carryover - MAINTENANCE
	for Travel Expenses

FUNCTION/OBJ	JUSTIFICATION

SCHOOL DISTRICT CERTIFICATION	
SUPERINTENDENT	DATE
FISCAL OFFICER	DATE

ANALYST

SDE APPROVAL	
PROGRAM DIRECTOR	DATE
AGENCY SPPORT/SCHOOL BUD.	DATE